THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

ANNUAL FINANCIAL REPORT

(WITH DETAILED SUPPORTIVE SCHEDULES)

UNAUDITED

FISCAL YEAR ENDED AUGUST 31, 2019



The University of Texas at Arlington ◆ The University of Texas at Austin ◆ The University of Texas at Dallas ◆ The University of Texas at El Paso ◆ The University of Texas Permian Basin ◆ The University of Texas Rio Grande Valley ◆ The University of Texas at San Antonio ◆ The University of Texas at Tyler ◆ The University of Texas Southwestern Medical Center ◆ The University of Texas Medical Branch at Galveston ◆ The University of Texas Health Science Center at San Antonio ◆ The University of Texas M. D. Anderson Cancer Center ◆ The University of Texas Health Science Center at Tyler ◆ The University of Texas System Administration

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON FINANCIAL STATEMENTS

(WITH DETAILED SUPPORTIVE SCHEDULES)

Presented herein are the financial statements with detailed supportive schedules for The University of Texas Health Science Center at Houston for the year ended August 31, 2019. These Statements and detailed supportive schedules have been prepared in compliance with applicable State statutes, Governmental Accounting Standards Board pronouncements, and the Texas Comptroller of Public Accounts' Annual Financial Reporting Requirements.

This "detailed internal report" supplements the consolidated published Annual Financial Report of The University of Texas System and is intended to be for limited distribution primarily to financial and academic officers of the University who need access to the details included herein. It also provides an historical record of transactions relating to this particular institution.

The Annual Financial Report for public distribution for The University of Texas System includes primary statements on a consolidated System-wide basis, including footnotes and Managements' Discussion and Analysis.

THE UNIVERSITY OF TEXAS SYSTEM BOARD OF REGENTS

As of August 31, 2019

Officers

Kevin P. Eltife, Chairman
Janiece Longoria, Vice Chairman
James Conrad "Rad" Weaver, Vice Chairman
Francie A. Frederick, General Counsel to the Board of Regents

Members

Terms scheduled to expire February 1, 2021*					
David J. Beck R. Steven "Steve" Hicks Nolan E. Perez	Houston Austin Harlingen				
Terms scheduled to expire February 1, 2023*					
Kevin P. Eltife Janiece Longoria James Conrad "Rad" Weaver	Tyler Houston San Antonio				
Terms scheduled to expire February 1, 2025*					
Christina Melton Crain Jodie Lee Jiles Kelcy L. Warren	Dallas Houston Dallas				
Term scheduled to expire May 31, 2020*					
Daniel R. Dominguez (Student Regent)	El Paso				

^{*}Each Regent's term expires when a successor has been appointed, qualified, and taken the oath of office. The Student Regent serves a one-year term.

THE UNIVERSITY OF TEXAS SYSTEM SENIOR ADMINISTRATIVE OFFICIALS

As of August 31, 2019

James B. Milliken, Chancellor

Scott C. Kelley, Executive Vice Chancellor for Business Affairs

Steven W. Leslie, Executive Vice Chancellor for Academic Affairs

Amy Shaw Thomas, Executive Vice Chancellor for Health Affairs, ad interim

Stephanie A. Bond Huie, Vice Chancellor for Institutional Research and Analysis

David L. Lakey, Vice Chancellor for Health Affairs and Chief Medical Officer

Stacey Napier, Vice Chancellor for Governmental Relations

Randa S. Safady, Vice Chancellor for External Relations, Communications, and Advancement Services

Daniel H. Sharphorn, Vice Chancellor and General Counsel

Thomas Britton "Britt" Harris IV, President, CEO and Chief Investment Officer-UTIMCO

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	_	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Loan Funds
ASSETS AND DEFERRED OUTFLOWS						
Current Assets: Cash & Cash Equivalents Restricted Cash & Cash Equivalents Balance in State Appropriations	\$	43,667,122.28 17,625,539.40	118,189,764.11 440,220.56		13,515,770.48	1,263,306.23
Accounts Receivable, Net: Federal (allow, \$0.00 in 2019 & \$0.00 in 2018) Other Intergov. (allow. \$147,592.05 in 2019 & \$255,078.63 in 2018) Student (allow. \$851,377.74 in 2019 & \$866,018.64 in 2018) Patient & Healthcare(allow. \$6,378,221.96 in 2019 & \$5,057,431.69 in 2018)		2,319,400.24 17,435,517.02 1,382,311.47	31,860,974.3° 53,475,957.2°		19,753,757.20 13,761,814.32	
Interest and Dividend Receivables Contributions (allow. \$96,812.74 in 2019 & \$139,544.50 in 2018) Other (allow. \$20,899.44 in 2019 & \$165,024.23 in 2018) Due From System Administration Due From Other Institutions		1,127,820.54 1,460,951.41	283,376.98 20,570,471.04 4,003,857.59	40,503.54	3,949,164.31 4,547,518.29 19,045.66 1,577,775.11	
Due From Other Agencies Inventories Loans & Contracts (allow. \$260,431.95 in 2019 & \$262,146.21 in 2018) Other Current Assets		131,446.78 34,279.45	640,702.35 3,944,629.62		3,170,546.96	5,259,267.22
Total Current Assets	-	85,184,388.59	233,409,953.83		60,295,392.33	6,522,573.45
Noncurrent Assets: Restricted Investments Loans & Contracts (allow. \$488,000.73 in 2019 & \$523,287.28 in 2018) Funds Held by System Administration (Restricted)					61,008,629.06	5,701,004.48 5,382,704.65
Contributions Rec. (allow. \$119,807.20 in 2019 & \$139,228.10 in 2018) Unrestricted Investments Funds Held by System Administration (Unrestricted) Other Noncurrent Assets Gross Capital/Intangible Assets		78,534,505.75 12,989,382.00	205,309,720.64 167,289,232.16 2,531,181.27	3	4,887,148.78	
Accumulated Depreciation/Amortization Total Noncurrent Assets	-	91,523,887.75	375,130,134.07	7 33,566,204.85	65,895,777.84	11,083,709.13
Total Assets	-	176,708,276.34	608,540,087.90	41,063,725.44	126,191,170.17	17,606,282.58
Total Assets and Deferred Outflows	=	176,708,276.34	608,540,087.90	41,063,725.44	126,191,170.17	17,606,282.58
LIABILITIES AND DEFERRED INFLOWS Current Liabilities: Accounts Payable and Accrued Liabilities Salaries Payable Due To System Administration Due To Other Institutions Due To Other State Agencies Unearmed Revenue Employees' Compensable Leave - Current Portion Notes, Loans, and Leases Payable Assets Held for Others Asset Retirement Obligation Other Current Liabilities		38,065,619.36 7,355,050.65 11,093,438.64 24,906,143.75 6,746,102.96	33,716,001.7: 31,663,419.78 12,463.9! 83,422.76 50,566.9' 29,781,708.98 32,281,134.88	3 117,818.08 5 5 6 6 1 7,075,505.76 5 146,782.45	1,279,721.68 3,362,058.10 25,680.33 516,757.44 95,706.10 21,194,364.44	26,738.53
Total Current Liabilities	-	88,899,504.41	229,212,432.86		26,474,288.09	26,738.53
Noncurrent Liabilities: Employees' Compensable Leave Assets Held for Others Liability to Beneficiaries Notes, Loans, and Leases Payable		5,181,236.09	27,876,237.44	112,733.90		
Asset Retirement Obligation			975,121.25			
Other Noncurrent Liabilities Total Noncurrent Liabilities	-	5,181,236.09	424,000.00 29,275,358.69			2,671,352.99 2,671,352.99
Total Liabilities	_	94,080,740.50	258,487,791.55		26,474,288.09	2,698,091.52
Total Deferred Inflows of Resources	-					
Total Liabilities and Deferred Inflows	=	94,080,740.50	258,487,791.55	5 2,492,812.25	26,474,288.09	2,698,091.52
NET POSITION Net Investment in Capital Assets Restricted for: Nonexpendable Permanent Health and True Endowments Expendable Capital Projects Funds Functioning as Endowment (Restricted) Other Expendable			440,220.56	3	99,716,882.08	14,908,191.06
Unrestricted Total Net Position	¢	82,627,535.84 82,627,535.84	349,612,075.79 350,052,296.39	38,570,913.19	99,716,882.08	14,908,191.06
TOTAL FIRST F OSHIUTT	Φ_	02,021,000.04	000,002,200.30	00,010,010.18	00,110,002.00	17,000,181.00

Funds - Sta rmanent Heal	ite Si	Endowment and milar Funds - Other Than State	Annuity and Life Income Funds		nvestment in Plant	Agency Funds	Current Year Totals	Prior Year Totals
				3,816,846.54		102,048,079.40	173,111,789.80 117,267,376.67 17,625,539.40	145,762,315.9 19,940,879.6 14,021,942.7
							19,753,757.20 47,942,188.87	13,022,437.9 31,504,470.7
						261,781.88	17,697,298.90 54,858,268.74 1,411,197.52 3,949,164.31	16,918,562.7 56,174,028.3 1,438,374.9 5,692,268.3
				225,083.00 4,860,841.30			26,844,527.28 8,883,744.55 1,577,775.11	25,314,892.2 30,259,851.0 277,460.8
							3,170,546.96 772,149.13 5,259,267.22	3,656,074.8 549,182.3 5,207,944.7
				8,902,770.84		102,309,861.28	3,997,869.25 504,122,460.91	3,623,910. ³ 373,364,597. ⁶
36,706	6,125.00	355,418,538.06	384,287.51				66,709,633.54 5,382,704.65 392,508,950.57	74,577,902.1 6,050,668.6 528,994,063.6
		159,934,998.70	510,181.00	17,224,532.58			4,887,148.78 334,634,963.82 327,224,230.86 16,030,744.27	5,679,362.2 435,440,326.2 10,047,513.7 15,230,978.7
			,		1,365,086,080.01 (764,270,540.70)		1,365,086,080.01 (764,270,540.70)	1,300,926,384.6 (707,351,648.3
36,706	3,125.00	515,353,536.76	894,468.51	17,224,532.58	600,815,539.31		1,748,193,915.80	1,669,595,551.7
36,706	5,125.00	515,353,536.76	894,468.51	26,127,303.42	600,815,539.31	102,309,861.28	2,252,316,376.71	2,042,960,149.3
36,706	5,125.00	515,353,536.76	894,468.51	26,127,303.42	600,815,539.31	102,309,861.28	2,252,316,376.71	2,042,960,149.3
				7,475,850.30		1,739,660.23	83,035,763.32	80,107,320.9
							42,498,346.61 11,131,582.92 600,180.20 146,273.01	38,436,793.8 9,468,007.6 934,915.9 156,534.0
							76,957,722.94 39,174,020.26	72,034,342.9 37,141,381.0
				7,475,850.30		1,739,660.23	102,658,063.51 356,201,952.77	611,267.7 86,662,038.9 325,552,602.7
				.,,		.,,		,,
			190,411.48			100,570,201.05	33,170,207.43 100,570,201.05 190,411.48	31,305,231.5 8,806,432.4 204,114.9
							975,121.25 3,101,952.99	975,121.2 2,451,100.6
			190,411.48			100,570,201.05	138,007,894.20	43,742,000.8
			190,411.48			102,309,861.28	494,209,846.97	369,294,603.5
			704,057.03				704,057.03	691,916.0
			894,468.51	7,475,850.30		102,309,861.28	494,913,904.00	369,986,519.5
					600,815,539.31		600,815,539.31	593,574,736.2
25,000	0,000.00	257,765,217.46					282,765,217.46	248,327,557.4
				2,043,714.78			2,043,714.78	12,143,970.0
		20 407 400 77		_,-,-,-,-			20 407 400 77	00 670 040 0
11,706	3,125.00	29,407,122.77 68,246,197.83		_,,			29,407,122.77 195,017,616.53	28,679,648.2 193,705,986.3

The University of Texas Health Science Center at Houston Exhibit B Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended August 31, 2019

	_	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Loan Funds	Endowment and Similar Funds - State Permanent Health Fund
Operating Revenues							
Operating Revenues: Student Tuition and Fees	\$	24,884,728.35	33,847,845.31	2,371,829.18			
Discounts and Allowances	Ψ	(575,013.57)	(782,099.50)	(54,797.04)			
Federal Sponsored Programs		(0.0,0.0.0.)	37,538,165.90	(01,101.01)	97,227,415.38		
Federal Sponsored Programs Pass-Through from State Agencies			2,387,921.34		21,553,938.85		
State Sponsored Programs Pass-Through from State Agencies		7,290,659.66	417,075.95		15,395,923.90		
Local Sponsored Programs			461,676,663.07		18,493,815.06		
Private Sponsored Programs			74,010,002.89		73,786,000.62		
Sales and Services of Educational Activities		8,854,749.35	15,878,672.86		14,534,743.91		
Sales and Services of Hospitals		111,688,101.90	26,307,548.03				
Discounts and Allowances Sales and Services of Hospitals		(63,449,925.70)					
Professional Fees (Patient Charges)			1,922,452,456.97				
Discounts and Allowances Professional Fees (Patient Charges)			(1,538,965,192.01)				
Auxiliary Enterprises		400.040.00		27,154,291.34			
Other Operating Revenues	-	120,016.90 88,813,316.89	69,088,914.38 1,103,857,975.19	29,471,323.48	1,005,552.14 241,997,389.86	320,229.65 320,229.65	
Total Operating Revenues	-	00,013,310.09	1,103,637,973.19	29,471,323.46	241,997,309.00	320,229.03	
Operating Expenses:							
Instruction		108,447,086.12	627,961,447.16		9,441,097.15		
Research		22,903,382.95	26,572,829.19		155,295,839.50		
Public Service		200,438.44	3,147,497.27		30,348,508.59		
Hospitals / Clinics		58,737,470.02	377,077,044.47		12,722,848.28		
Academic Support		28,528,051.92	25,570,294.13		2,781,020.51		
Student Services		2,484,954.50	6,485,006.67		1,488,291.56	72,755.95	
Institutional Support		36,263,304.35	38,036,444.28		2,355,510.50		
Operations and Maintenance of Plant		20,179,599.77	16,644,531.78		274,242.85		
Scholarships and Fellowships		89,529.62	3,322,976.00		7,157,653.46		
Auxiliary Enterprises				17,498,942.41			
Depreciation and Amortization	-	077 000 017 00		47 400 040 44	004 005 040 40	70 755 05	
Total Operating Expenses Operating Income (Loss)	-	277,833,817.69 (189,020,500.80)	1,124,818,070.95 (20,960,095.76)	17,498,942.41 11,972,381.07	221,865,012.40 20,132,377.46	72,755.95 247,473.70	
Operating moonie (2003)	_	(100,020,000.00)	(20,300,033.70)	11,972,301.07	20,132,377.40	241,410.10	
Nonoperating Revenues (Expenses):							
State Appropriations		216,741,048.21					
Federal Nonexchange Sponsored Programs					1,304,635.00		
Federal Nonexchange Pass-Through							
State Nonexchange Pass-Through							
Gift Contributions for Operations					16,941,361.72		
Investment Income		3,568,749.21	37,763,456.56	993,791.47	22,796,100.31	172,897.45	
Net Increase (Decrease) in Fair Value of Investments			(1,186,031.52)		765.09		8,950.00
Gain (Loss) on Sale of Capital Assets							
Other Nonoperating Revenues			4,407,335.79				
Other Nonoperating (Expenses)	_					(41,500.49)	
Net Nonoperating Revenues (Expenses)	-	220,309,797.42	40,984,760.83	993,791.47	41,042,862.12	131,396.96	8,950.00
Income/(Loss) Before Other Revenue, Expenses, Gains/(Losses), and Transfers		31,289,296.62	20,024,665.07	12,966,172.54	61,175,239.58	378,870.66	8,950.00
Gifts and Sponsored Programs for Capital Acquisitions							
Additions to Permanent Endowments							
Reclass from/(to) Other Institutions							
Capital Asset Purchases		(212,337.80)	(9,104,180.09)	(149,338.60)	(3,790,805.83)		
Transactions Between Funds			124,101.51				
Transfers Between Institutions & System, Debt Service - Mandatory		(18,748,850.00)	(8,735,450.55)	(4,968,237.53)			
Transfers Between Institutions & System Admin Non mandatory		11,349.00	1,370,561.10		1,359,500.00		
Transfers From Other State Agencies		32,590.00	21,904.00				
Transfers to Other State Agencies			(47,924.39)				
Legislative Appropriations Lapsed		(71,505.00)					
Transfers Between Funds	-	(3,076,405.11)	49,520,062.02	3,285,768.13	(56,935,623.97)		
Change in Net Position	-	9,224,137.71	53,173,738.67	11,134,364.54	1,808,309.78	378,870.66	8,950.00
Deniuming Net Desition		70 100 555	000 070 5	07 100 5 ::	07.000.5==	44 500 555	00.007 :==
Beginning Net Position	_	73,403,398.13	296,878,557.68	27,436,548.65	97,908,572.30	14,529,320.40	36,697,175.00
Ending Net Position	\$_	82,627,535.84	350,052,296.35	38,570,913.19	99,716,882.08	14,908,191.06	36,706,125.00

Endowment and Similar Funds - Other Than State	Unexpended Plant Funds	Investment in Plant	Current Year Totals	Prior Year Totals
			61,104,402.84	58,096,401.71
			(1,411,910.11)	(1,459,460.24)
			134,765,581.28	132,042,285.16
			23,941,860.19	22,610,633.98
			23,103,659.51	18,810,880.42
			480,170,478.13	436,379,381.84
			147,796,003.51	138,157,932.06
			39,268,166.12 137,995,649.93	37,579,866.63 131,758,593.83
			(63,449,925.70)	(59,772,773.28)
			1,922,452,456.97	1,532,078,015.31
				(1,163,204,592.95)
			27,154,291.34	27,162,589.57
			70,534,713.07	76,397,328.95
			1,464,460,235.07	1,386,637,082.99
			745,849,630.43	717,084,884.13
			204,772,051.64	199,048,552.32
			33,696,444.30	31,435,558.93
			448,537,362.77	430,638,401.71
			56,879,366.56	55,340,893.92
			10,531,008.68	9,150,309.99
			76,655,259.13	77,137,845.80
	6,560,669.75	;	43,659,044.15	45,529,183.20
			10,570,159.08	9,668,011.63
			17,498,942.41	17,062,069.31
		68,136,690.82	68,136,690.82	64,775,812.47
	6,560,669.75	68,136,690.82	1,716,785,959.97	1,656,871,523.41
	(6,560,669.75)	(68,136,690.82)	(252,325,724.90)	(270,234,440.42)
			216,741,048.21 1,304,635.00	214,803,755.73 1,719,424.44
			16,941,361.72	26,224,140.98
676,840.21)	67,099,424.90	57,171,455.42
(2,309,872.89))	(400.047.00)	(3,486,189.32)	10,585,431.98
		(488,647.90)	(488,647.90)	(427,889.13)
			4,407,335.79	(2.051.926.50)
(1,633,032.68)) 1,127,589.69	(488,647.90)	(41,500.49) 302,477,467.91	(2,951,836.50) 307,124,482.92
(1,633,032.68)			50,151,743.01	36,890,042.50
				15,519.75
24,176,512.46	3		24,176,512.46	19,439,073.07
	21,953,421.33	}	21,953,421.33	15,639,934.14
	(62,744,531.65)	76,001,193.97 (124,101.51)		
	17,934,180.22	,	(32,452,538.08) 20,675,590.32	(31,448,049.97) 15,764,785.09
	11,354,100.22	-	54,494.00	51,400.00
		(10,950.72)	(58,875.11)	(65,171.66)
			(71,505.00)	(861.00)
913,063.28			04 400 040 00	F0 000 074 00
23,456,543.06	(21,996,874.51)	7,240,803.02	84,428,842.93	56,286,671.92
491,896,993.70	40,648,327.63	593,574,736.29	1,672,973,629.78	1,616,686,957.86
515,353,536.76	18,651,453.12	600,815,539.31	1,757,402,472.71	1,672,973,629.78

The University of Texas Health Science Center at Houston Exhibit C - Statement of Cash Flows For the Year Ended August 31, 2019

For the Year Ended August 31, 2019		
	Current Year Totals	Prior Year Totals
Cash Flows from Operating Activities:		
Proceeds from Tuition and Fees	60,538,505.51	58,674,702.36
Proceeds from Patients and Customers	459,348,748.78	437,969,398.88
Proceeds from Sponsored Programs	775,967,833.81	774,958,658.42
Proceeds from Auxiliaries	27,248,065.05	27,759,615.84
Proceeds from Other Revenues	128,356,790.29	136,735,230.83
Payments to Suppliers	(391,168,278.63)	(393,459,702.70)
Payments to Employees	(1,245,282,585.31)	(1,191,748,018.00)
Payments for Loans Provided	(1,666,645.41)	(2,298,525.60)
Proceeds from Loan Programs	2,283,286.25	2,529,778.41
Net Cash Provided (Used) by Operating Activities	(184,374,279.66)	(148,878,861.56)
	<u> </u>	
Cash Flows from Noncapital Financing Activities:		
Proceeds from State Appropriations	213,065,946.54	210,385,055.27
Proceeds from Operating Gifts	19,476,679.19	21,150,020.92
Proceeds from Private Gifts for Endowment Purposes	24,176,512.46	19,439,073.07
Proceeds from Other Noncapital Financing Activities	101,648,731.59	(22,970.74)
Receipts for Transfers from System or Other Agencies	6,604,958.04	564,186.38
Payments for Transfers to System or Other Agencies	(247,049.39)	(185,530.18)
Payments for Other Uses	(41,500.36)	(2,951,836.50)
Proceeds from Nonexchange Sponsored Programs	2,571,968.44	689,485.05
Net Cash Provided by Noncapital Financing Activities	367,256,246.51	249,067,483.27
Cash Flows from Capital and Related Financing Activities:		
Nonmandatory Capital Related Transfers	57,664,050.01	49,662,343.41
Proceeds from Capital Appropriations, Grants, and Gifts	-	19,758.02
Proceeds from Sale of Capital Assets	124,101.51	111,986.82
Payments for Additions to Capital Assets	(75,138,171.14)	(73,408,909.74)
Mandatory Transfers to System for Capital Related Debt	(32,452,538.08)	(31,448,049.97)
Net Cash Provided (Used) by Capital and Related Financing Activities	(49,802,557.70)	(55,062,871.46)
, , , ,		
Cash Flows from Investing Activities		
Proceeds from Sales of Investments Invested by System	-	-
Proceeds from Interest and Investment Income	3,070,796.79	3,020,767.23
Proceeds from Interest and Investment Income Invested by System	64,045,534.64	54,202,747.80
Payments to Acquire Investments	(108,739.25)	(49,999.89)
Payments to Acquire Investments Invested by System	(75,411,030.46)	(98,055,964.08)
Net Cash Provided (Used) by Investing Activities	(8,403,438.28)	(40,882,448.94)
Net Increase (Decrease) in Cash	124,675,970.87	4,243,301.31
Cash and Cash Equivalents (Beginning of the Year)	165,703,195.60	161,459,894.29
Cash and Cash Equivalents (End of the Year)	\$ 290,379,166.47	\$ 165,703,195.60
,		
Reconciliation of Net Operating Revenues (Expenses) to Net Cash		
Provided (Used) by Operating Activities		
Operating Income (Loss)	(252,325,724.90)	(270,234,440.42)
Adjustments to Reconcile Operating Results to Net Cash:		
Depreciation and Amortization Expense	68,136,690.82	64,775,812.47
Changes in Assets and Liabilities:	,,	- , -,-
Accounts Receivable	(26,018,685.75)	18,351,013.94
Inventories	(222,966.79)	170,383.22
Loans and Contracts	616,640.84	
Other Current and Noncurrent Assets	•	231,252.81
	(1,159,679.03)	639,251.56
Accounts Payable	5,473,472.98	(395,426.52)
Due to System	1,663,575.31	182,684.88
Unearned Revenue	4,923,380.01	6,904,288.48
Assets Held for Others	(5,394,207.42)	5,522,062.54
Employees' Compensable Leave	3,897,615.15	5,444,352.16
Asset Retirement Obligations	(611,267.79)	1,586,389.04
Other Current and Noncurrent Liabilities	16,646,876.91	17,943,514.28
Total Adjustments	67,951,445.24	121,355,578.86
Net Cash Provided (Used) by Operating Activities	\$ (184,374,279.66)	\$ (148,878,861.56)
Non Cash Transactions:		
Net Increase (Decrease) in Fair Value of Investments	(3,486,189.32)	10,585,431.98
Miscellaneous Noncash Transactions	(499,598.62)	(432,905.61)
MISSOCIATIONS (MOTIVASIT TTATISACIOTIS	(433,380.02)	(402,800.01)

The University of Texas Health Science Center at Houston Exhibit D Comparison of Budget to Actual Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended August 31, 2019

		Operating Budget	Actual
OPERATING REVENUES:			
Net Student Tuition and Fees	\$	55,209,830.00	59,692,492.73
Federal Sponsored Programs	Ψ	167,436,360.00	158,707,441.47
State Sponsored Programs		24,242,017.00	23,103,659.51
Local and Private Sponsored Programs		504,347,075.00	627,966,481.64
Net Sales and Services of Educational Activities		23,024,038.00	39,268,166.12
Net Sales and Services of Hospitals		76,448,011.00	74,545,724.23
Net Professional Fees			· ·
		386,120,434.00	383,487,264.96
Net Auxiliary Enterprises		31,671,776.00	27,154,291.34
Other Operating Revenues		58,722,506.00	70,534,713.07
Total Operating Revenues		1,327,222,047.00	1,464,460,235.07
OPERATING EXPENSES:			
Instruction		720,911,064.00	745,849,630.43
Research		212,306,989.00	204,772,051.64
Public Service		39,900,753.00	33,696,444.30
Hospitals / Clinics		353,240,103.00	448,537,362.77
Academic Support		63,227,376.00	56,879,366.56
Student Services		10,418,748.00	10,531,008.68
Institutional Support		76,219,308.00	76,655,259.13
Operations and Maintenance of Plant		37,909,229.00	43,659,044.15
Scholarships and Fellowships		7,652,038.00	10,570,159.08
Auxiliary Enterprises		17,940,009.00	17,498,942.41
Depreciation and Amortization		58,253,616.00	68,136,690.82
Total Operating Expenses		1,597,979,233.00	1,716,785,959.97
Operating Income (Loss)		(270,757,186.00)	(252,325,724.90)
NONOPERATING REVENUES (EXPENSES):			
State Appropriations		214,339,577.00	216,741,048.21
Federal Nonexchange Sponsored Programs		689,485.00	1,304,635.00
Gift Contributions for Operations		23,550,000.00	16,941,361.72
Investment Income		46,754,671.00	67,099,424.90
Net Increase (Decrease) in Fair Value of Investments		40,704,071.00	(3,486,189.32)
Other Nonoperating Revenues (Expenses)			3,877,187.40
Net Nonoperating Revenues (Expenses)		285,333,733.00	302,477,467.91
Net Nonoperating Nevertues (Expenses)		203,333,733.00	302,477,407.31
TRANSFERS AND OTHERS:			
Additions to Permanent Endowments		10,300,000.00	24,176,512.46
Transfers for Debt Service		(32,572,637.00)	(32,452,538.08)
Transfers and Other		26,800,000.00	42,553,125.54
Total Transfers and Other		4,527,363.00	34,277,099.92
Change in Net Position	\$	19,103,910.00	84,428,842.93





The University of Texas Health Science Center at Houston Schedule A-1 Schedule of Cash, Cash Equivalents, and Investments As of August 31, 2019

	CURRENT ASSETS	ASSETS	NONCURRENT ASSETS	IT ASSETS		
	Unrestricted	Restricted	Unrestricted	Restricted	Current Year Total	Prior Year Total
Cash & Cash Equivalents						
Cash on Hand						
Petty Cash	\$ 298,220.23				298,220.23	290,680.23
Cash in Transit		'			'	113,074.65
Subtotal Cash on Hand	298,220.23	•		,	298,220.23	403,754.88
Cash in Bank						
Demand Cash Held by System				•	•	•
Demand Accounts	136,758.28	62,332.17			199,090.45	115,190.73
Subtotal Cash in Bank	136,758.28	62,332.17		'	199,090.45	115,190.73
Cash in State Treasury						
Available University Fund		•			•	•
Permanent University Fund	•	•		•	•	•
Permanent Health Fund	•	440,220.56			440,220.56	1,956,543.99
ROI Fund 211		•			•	•
Local Revenue Fund	25,988,693.02	•			25,988,693.02	17,570,497.85
Direct Deposit of Bills - Holding Account Fund		•			•	•
Departmental Suspense Fund		•			•	
US Savings Bond Account Fund	•	•			•	
Deferred Compensation 401K Fund		•			•	
Direct Deposit Hold - Transmit Account Fund	•	•			•	•
Correction Account for Direct Deposit Fund		•				•
Subtotal Cash in State Treasury	25,988,693.02	440,220.56		1	26,428,913.58	19,527,041.84
Cash Equivalent Investments (Intent)						
US Treasury Bills and Notes	•	•			•	•
Time Deposits	•	•		•	•	•
Repurchase Agreements - Texas Treasury Safekeeping Trust Co.		•			•	
Money Market Funds	146,688,118.27	116,764,823.94			263,452,942.21	145,657,208.15
Subtotal Cash Equivalent Investments	146,688,118.27	116,764,823.94			263,452,942.21	145,657,208.15
Reimbursements due from State Treasury	•	•				•
Total Cash and Cash Equivalents (Exhibit A)	\$ 173,111,789.80	117,267,376.67		'	290,379,166.47	165,703,195.60

The University of Texas Health Science Center at Houston Schedule A-1 Schedule of Cash, Cash Equivalents, and Investments As of August 31, 2019

		NONCURRENT ASSETS	ASSETS		
		Unrestricted	Restricted	Current Year Total	Prior Year Total
Investments					
Funds Held by System Administration	↔	327,224,230.86	392,508,950.57	719,733,181.43	539,041,577.45
Pooled Operating Funds (Held by System - ITF)		328,448,359.37	66,694,504.31	395,142,863.68	504,905,966.89
Bonds and Preferred Stock		•	•		•
Stocks		6,186,604.45	•	6,186,604.45	5,089,657.04
Real Estate Mortgages and Other Notes		•	•	•	•
Real Estate		•	•	•	•
PUF Investment - Other			•	•	•
Mineral Rights and Other Royalties		•		•	1
Physical Commodity		•	•		•
Investment Funds		•	•	•	•
Other Investments		•	15,129.23	15,129.23	22,604.48
Investment Derivatives - Asset Positions					-
Total Investments (Exhibit A)		661,859,194.68	459,218,584.11	1,121,077,778.79	1,049,059,805.86
Securities Lending Collateral		,	1	,	'
Total Investments and Securities Lending Collateral (Exhibit A)	8	661,859,194.68	459,218,584.11	1,121,077,778.79	1,049,059,805.86

Schedule A-3a Schedule of Legislative Appropriations For the Year Ended August 31, 2019

General Revenue Appropriations	Legislative Appropriation Number	BALANCES Prior Year's Appropriations	Currently Appropriated	Deduct Estimated Locally Collected Income as Applied	Reported as Income	Transfers	Expended	Lapsed	BALANCES Aug. 31, 2019
Current General Funds H.B.178th Legislature, Regular Session Advanced Research Program	04-13120	127,627.17							127,627.17
S.B.179th Legislature, Regular Session Advanced Research Program	06-13020	100,000.00							100,000.00
H.B.180th Legislature, Regular Session Advanced Research Program	08-13120	157,204.00							157,204.00
S.B.181st Legislature, Regular Session Advanced Research Program	10-13020	66,200.00							66,200.00
H.B. 1, 84th Legislature, Regular Session Hazelwood Reimbursement - TVC THFCR Programs	17-13009	37,938.00						(37,938.00)	
GME Expansion Autism Parent Directed Treatment	17-13163 17-13170	1,490,218.03 66,275.91					1,490,218.03 66,275.91		
S.B. 1, 85th Legislature, Regular Session Educational and General State Support	18-10744	5,474,392.95	201,902,586.00	27,508,403.00	174,394,183.00	(18.748.850.00) (1)	5,474,392.95	(961.00)	4.887,301.51
Hazelwood Reimbursement - TVC	18-13009 19-13009	32,606.00				32,590.00 (2)		(32,606.00)	32,590.00
Employee Benefits OASI Matching	18-91142	440,463.68	10 652 292 21		10,652,292,21		440,463.68		834 418
Group Insurance	19-95002	,	21,577,738.00		21,577,738.00		21,375,445.66		202,292.34
Optional Reurement Program	19-97646	153,364.03	2,767,713.26		2,767,713.26		2,718,389.33		49,323.93
THECB Programs Prof Nursing Shortage Reduct	18-13129	474,630.34	20 200 010				350,598.11		124,032.23
GME Expansion	18-13163	5,298,198.57	6 903 581 71				1,548,405.09		3,749,793.48
Autism Parent Directed Treatment	18-13170 19-13170	102,624.05	67,779.00				98,527.27		4,096.78
Matching Portion of Staff Benefits Paid by State Teacher Retirement System (TRS) Unemployment Compensation Insurance			7,294,421.41 54,700.33		7,294,421.41 54,700.33		7,294,421.41 54,700.33		
Total General Revenue Appropriations		14,021,942.73	251,540,110.87	27,508,403.00	216,741,048.21	(18,716,260.00)	201,640,346.20	(71,505.00)	17,625,539.40
					Exhibit B			Exhibit B	Exhibit A

(18,748,850.00) 32,590.00 (18,716,260.00)

⁽¹⁾ Transfer to System Administration - Tuition Revenue Bonds (2) Transfer from Texas Veterans Commission - Hazelwood Reimbursement

The University of Texas Health Science Center at Houston Schedule B-1 E&G Funds - Summary of Operations For the Year Ended August 31, 2019

		Total	Student Activities	Hospitals
Operating Revenues:				
Gross Student Tuition	\$	24,690,387.62	24,690,387.62	-
Other Fees Discounts & Allowances Tuition and Fees		194,340.73 (575,013.57)	194,340.73 (575,013.57)	-
Net Tuition and Fees	_	24,309,714.78	24,309,714.78	
Gross Sales and Services of Hospitals		111,688,101.90	-	111,688,101.90
Discounts and Allowances Sales and Services of Hospitals		(63,449,925.70)	-	(63,449,925.70)
Net Sales and Services of Hospitals		48,238,176.20	7 000 050 00	48,238,176.20
State Sponsored Programs Pass-Through from State Agencies Sales and Services of Educational Activities		7,290,659.66 8,854,749.35	7,290,659.66 8,854,749.35	-
Other Operating Revenues		120,016.90	67,328.59	52,688.31
Total Operating Revenues		88,813,316.89	40,522,452.38	48,290,864.51
Operating Expenses:				
Salaries and Wages		195,688,239.93	157,261,770.86	38,426,469.07
Payroll Related Costs		57,113,775.71	46,208,046.47	10,905,729.24
Membership Dues		73,430.00	73,430.00	-
Registration Fees, Meetings, Conferences		1,498.79	1,498.79	-
Professional Fees and Services		2,715,194.07	1,495,347.42	1,219,846.65
Other Contracted Services		5,941,948.65	5,109,394.89	832,553.76
Fees and Other Charges		449,502.22	373,157.06	76,345.16
Travel		77,670.82	76,804.82	866.00
Materials and Supplies		4,376,576.23	1,566,366.15	2,810,210.08
Utilities		8,006,587.78	7,632,264.09	374,323.69
Communications		477,154.92	211,592.66	265,562.26
Repairs and Maintenance		889,517.70	109,130.40	780,387.30
Rentals and Leases		1,288,342.99	1,138,963.55	149,379.44
Printing and Reproduction		193,174.12	157,547.15	35,626.97
Insurance Costs/Premiums		69,388.66	17,523.73	51,864.93
Other Operating Expenses	_	471,815.10	379,246.19	92,568.91
Total Operating Expenses		277,833,817.69	221,812,084.23	56,021,733.46
Operating Income (Loss)	_	(189,020,500.80)	(181,289,631.85)	(7,730,868.95)
Nonoperating Revenues (Expenses):				
State Appropriations		216,741,048.21		
Investment Income	_	3,568,749.21		
Net Nonoperating Revenues (Expenses)	_	220,309,797.42		
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	_	31,289,296.62		
Legislative Appropriations Lapsed Capital Asset Purchases		(71,505.00) (212,337.80)		
Transfers In		618,952.57		
Transfers Out		(22,400,268.68)		
Change in E&G Funds Net Position		9,224,137.71		
Net Position - September 1, 2018		73,403,398.13		
Net Position - August 31, 2019 (See NOTE)	\$ <u></u>	82,627,535.84		
NOTE: Ending Net Position August 31, 2019 was composed of the following:				
Unrestricted:				
Reserved				
Encumbrances	\$	2,554,506.12		
Accounts Receivable (less related unearned revenue) Inventories		6,332,089.99 131,446.78		
Other Specific Purposes:		101,440.70		
Advanced Research Program / Advanced Technology Program / TDT		451,031.17		
Deposits		2,052.01		
Prepaid Expenses		30,830.95		
Impress Funds		275,683.75		
Unreserved Allocated				
Capital Projects		478,910.00		
Debt Service		18,749,650.00		
Unallocated		53,621,335.07		
Total Unrestricted Net Position	\$	82,627,535.84		

The University of Texas Health Science Center at Houston Schedule B-2 Designated Funds - Summary of Operations For the Year Ended August 31, 2019

					Patient Care Related Activities	ited Activities	
	Total	Instruction and Other N	Net Service Departments Hospitals and Clinics	ospitals and Clinics	Physician Plan	Other Practice Plans	Post Elimination of Blended NPHC
Operating Revenues: Gross Designated Tuition	\$ 23,564,404.40	23,564,404.40					
Other Fees Discounts & Allowances Designated Tuition and Fees	10,283,440.91 (782,099.50)	9,289,199.91 (782,099.50)	994,241.00				
Net Designated Tuition and Fees	33,065,745.81	32,071,504.81	994,241.00				
Gross Sales and Services of Hospitals/Professional Fees Discounts and Allowances Sales and Services of Hospitals/Professional Fees	1,948,760,005.00 (1,538,965,192.01)	15,105.50		26,307,548.03	1,915,092,277.04	7,345,074.43 (3,307,881.16)	
Net Sales and Services of Hospitals/Professional Fees	409 794 812 99	15 105 50		26 307 548 03	379 434 966 19	4 037 193 27	
Federal Sponsored Programs	37.538.165.90	37.538.165.90					
Federal Sponsored Programs Pass-Through from State Agencies	2,387,921.34	2,387,921.34					
State Sponsored Programs Pass-Through from State Agencies	417,075.95	417,075.95					
Local Sponsored Programs	461,676,663.07	3,771,338.94	7,617,695.73	697,150.24	442,892,507.04	6,697,971.12	
Private Sponsored Programs	74,010,002.89	8,603,749.36					65,406,253.53
Sales and Services of Educational Activities		12,688,449.20	443,131.43		2,747,092.23		
Utner Operating Revenues Total Operating Revenues	1.103.857.975.19	12,254,956.50	13.905.152.16	27.005.298.27	49,064,763.35 874.139.328.81	12,515.79	68.312.248.27
Onaratina Evnances							
Salaries and Wades	720.715.688.80	41.641.401.74	1,225,924,38	61.552.015.29	608.185.618.80	8.110.728.59	
Pavroll Related Costs	131,393,734,49	9,996,070,49	317.582.61	5,581,998.96	113.837.267.42	1.660.815.01	
Membership Dues	2,279,070.41	620,539.03	4,428.53	13,480.00	1,355,820.26	34,290.67	250,511.92
Registration Fees, Meetings, Conferences	2,321,224.96	868,995.96	73,938.30	7,632.51	1,280,184.77	34,331.80	56,141.62
Cost of Goods Sold	24,090,380.99	122,104.29	100,167.00	23,868,109.70			
Professional Fees and Services	51,658,225.14	15,254,579.21	233,962.14	481,348.05	20,516,303.13	170,496.48	15,001,536.13
Other Contracted Services	48,204,669.70	7,161,695.02	181,887.30	5,181.03	1,676,639.95	928,180.04	38,251,086.36
Fees and Other Charges	8,830,743.01	3,383,344.80	76,505.44	97,975.55	3,818,420.75	58,466.72	1,396,029.75
Travel	6,914,723.05	2,181,978.23	24,375.71	154,833.81	3,971,295.16	110,209.55	472,030.59
Materials and Supplies	43,006,898.40	13,141,740.57	320,301.69	64,625.40	6,891,632.50	403,049.26	22,185,548.98
Utilities	5,368,011.78	2,477,956.64	122,023.65		2,307,272.94	320.00	460,438.55
Communications	3,581,938.14	1,296,773.89	571,596.62	22,784.10	1,295,075.13	68,188.31	327,520.09
Repairs and Maintenance	13,798,215.50	7,931,531.12	106,983.31	2,829.00	421,955.70	7,136.24	5,327,780.13
Rentals and Leases	33,169,161.22	5,135,638.30	997,554.62	375,624.04	4,569,802.20	208,907.05	21,881,635.01
Printing and Reproduction	3,424,683.43	1,028,263.22	24,993.62	17,632.87	5/8,467.46	23,605.13	1,751,721.13
Royalty Payments	3,567,500.75	3,567,500.75	046 447 40	4 054 070 45	047 444 00	0 200 00	777 000 45
Scholarshine and Fellowshine	3 763 976 00	3 748 976 00	24.744,010,0	04.0 14.400,1	15,111.32	06.06.1,0	01.006,777
Other Operating Expenses	8 352 473 30	2,778,683.20	710.013.27	610.816.30	2 012 499 66	96.397.00	2.144.063.87
Total Operating Expenses	1.124.818.070.95	123.644.962.42	11.408.685.61	93.911.157.06	773.650.367.75	11.918.920.83	110.283.977.28
Operating Income (Loss)	(20,960,095.76)	(13,896,694.92)	2,496,466.55	(66,905,858.79)	100,488,961.06	(1,171,240.65)	(41,971,729.01)
Nonoperating Revenues (Expenses):							
Investment Income	37,763,456.56						
Net Increase (Decrease) in Fair Value of Investments	(1,186,031.52)						
Other Nonoperating Revenues							
Net Nonoperating Revenues (Expenses)	40,984,760.83						
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	20,024,665.07						
Capital Asset Purchases	(9,104,180.09)						
Outel Hansactions between runds Transfers In	59 706 392 86						
Transfers Out	(17,577,240.68)						
Change in Designated Funds Net Position	53,173,738.67						
Net Position - September 1, 2018	296,878,557.68						
Net Position - August 31, 2019 (See NOTE)	\$ 350,052,296.35						

The University of Texas Health Science Center at Houston Schedule B-2 Designated Funds - Summary of Operations For the Year Ended August 31, 2019

NOTE: Ending Net Position August 31, 2019 was composed of the following:

Restricted:

s

21,306,846.89 100,177,558.48 640,702.35 440,220.56 Expendable
Other Expendable
Unrestricted:
Reserved
Encumbrances
Accounts Receivable (less related unearned revenue)
Inventories
Other Specific Purposes:

Deposits Prepaid Expenses Imprest Funds Unreserved Allocated

34,647.56 3,790,897.79 22,536.48

Practice Plan Minimum Operating Reserve of 90 days Capital Projects Debt Service

Total Unrestricted Net Position Unallocated Total Net Position

12,591,138.00 11,821,843.00 (33,726,968.78) 232,952,874.02 349,612,075.79 350,052,296.35

The University of Texas Health Science Center at Houston Schedule B-3 Auxiliary Enterprise Funds - Summary of Operations For the Year Ended August 31, 2019

	Total	Housing and Food Service	Bookstore Pa	S Parking and Traffic	Student Health St Center	Student Service Fees St	Student Activities	Other
Operating Revenues:					!			
Student Fees Discounts & Allowances Student Fees	\$ 2,371,829.18 (54,797.04)			299,407.87 (6,917.30)	880,012.13 (20,331.17)	151,104.23 (3,491.00)	1,041,304.95 (24,057.57)	
Net Student Fees	2,317,032.14	000	0000	292,490.57	859,680.96	147,613.23	1,017,247.38	0000
Sales and Services Other Operating Revenues	1,812,722.44	9,444,090.91	327,443.00	0,4,004.00	4,003.00	10,629.51	020,073.30	1,812,722.44
Net Auxiliary Enterprises	27,154,291.34	9,444,098.91	327,449.66	7,974,004.68	4,605.80	10,829.51	620,873.50	8,772,429.28
Total Operating Revenues	29,471,323.48	9,444,098.91	327,449.66	8,266,495.25	864,286.76	158,442.74	1,638,120.88	8,772,429.28
Operating Expenses:								
Salaries and Wages	3,986,156.17	782,524.61	15,588.59	612,363.81		66,278.77	341,335.58	2,168,064.81
Payroll Related Costs Membership Duec	1,168,309.97	249,274.87	3,756.16	200,415.64		25,533.42	102,020.14	587,309.74
Registration Fees. Meetings. Conferences	2,665.56					624.02		2.041.54
Professional Fees and Services	1,041,221.24	30,689.03		28,032.78	637,769.92		78,049.27	266,680.24
Other Contracted Services	2,887,603.74	684,474.83		966,080.89	52,232.92		51,769.54	1,133,045.56
Fees and Other Charges	205,632.53	3,029.98	60.00	72,931.69	14.1	3.82	8,690.46	120,916.58
ITave Materials and Supplies	36,272.45	1,026.84	45.00	75.537.95	041.11	3.841.50	83.057.73	9,757.96
Utilities	2,338,700.15	942,278.25		143,928.47			165,820.51	1,086,672.92
Communications	130,387.11	20,936.40	3,930.00	40,308.77		1,409.64	9,315.63	54,486.67
Repairs and Maintenance	1,428,509.73	213,417.65		441,060.22		00 170 0	216,083.64	557,948.22
Kentats and Leases Printing and Reproduction	1,131,366.46	13,297.50		10,126.90		2,430.00	7,218.71	1,274,184.50
Insurance Costs/Premiums Other Operation Expanses	32,558.00	2,064.00		1,032.00	94 847 08	15 877 24	607.00	28,855.00
Total Operating Expenses	17,498,942.41	3,580,319.23	23,379.75	3,168,400.42	785,397.69	126,904.73	1,197,936.38	8,616,604.21
(cool) control militarian	70 102 070 11	E 963 770 69	304 060 04	F 000 004 03	70 000 07	24 520 04	440 484 50	166 926 07
Operating income (Loss)	11,972,381.07	5,863,779.08	304,009.91	5,096,094.63	76,889.07	10.336.01	440, 164.50	102,625.07
Nonoperating Revenues (Expenses): Investment Income Net Nonoperating Revenues (Expenses)	993,791.47							
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	12,966,172.54							
Capital Asset Purchases	(149,338.60)							
Transfers Out	5,425,161.99							
Change in Auxiliary Funds Net Position	11,134,364.54							
Net Position - September 1, 2018	27,436,548.65							
Net Position - August 31, 2019 (See NOTE)	\$ 38,570,913.19							
NOTE: Ending Net Position August 31, 2019 was composed of the following: Unrestricted:								
Reserved								
Endumbrances Accounts Receivable (less related unearned revenue)	\$ 2,583,434.84 40,503.54							
Other Specific Purposes:	11000							
Deposits Prepaid Expenses	301,200.5/							
Unreserved								
Capital Projects	938.636.00							
Debt Service	4,460,056.00							
Self Supporting Enterprises Total Unrestricted Net Position	30,228,122.06 \$ 38,570,913.19							

The University of Texas Health Science Center at Houston Schedule B-4 Restricted Expendable Funds - Summary of Operations For the Year Ended August 31, 2019

134,850,017,53 23,941,860.19 (84,436,25) 158,707,441,47 14,925,169.19 2,643.00 226,929,58 4,206,873,49 23,622,602.44 84,197.09 1,289,794,16 8,629,096.31 5,676,43 2,66,88.04 125,570,93 787,609,37 766,292,97 27,690,37 766,292,97 27,690,37 1,335,776.00 1,663,812.09 3,026,990,24 117,648,243,50 41,059,197,97	(37,538,165.90) (2,387,921.34) 15,						2000
Aevenue) (241,997,389,86 158,707,441,47 40,555.14 (84436.25) 241,997,389,86 158,707,441,47 113,748,994,74 55,915,011.82 29,431,578,46 14,925,169.19 203,766.27 2,463.00 1,121,037.76 2,26,929.89 9,233,672.08 4,206,873,49 30,974,623,67 2,362,087 41,925,169.19 203,766.27 2,63.00 1,121,037.76 2,63.00 1,121,037.76 2,63.00 41,627,47 1,285,704,16 41,027,40,406.32 27,690.35 41,044,632,00 1,663,812.09 1,663,812.09 1,663,812.09 1,633,774.09 1,648,243.50 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 41,042,862.12 6,637,879.20 6,627,47,003.17	15,		(417,075.95)	19,065,933.34	(572,118.28)	82,593,863.89	(8,603,749.36)
Agencies Agenci		15,353,457.82 (8	(863,601.86)			44,887.95 1,005,552.14 (204,113.91)	
113,748,994,74 55,915,011.82 29,431,5724,962,74 25,915,011.82 29,431,5724.6 14,925,169.19 203,766.27 226,929.58 9,233,672.08 4,206,873.49 30,974,623.67 23,622,602.44 3,483,157.93 844,197.09 3,625,697.31 1,289,794.16 14,827,309.23 8,629,096.31 5,676.43 42,608.04 267,467.14 125,570.93 952,564.62 787,609.37 1,732,665.99 766,292.97 236,293.25 27,690.37 1,732,665.99 766,292.97 20,132,377.46 117,648,243.50 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.47 21,003,177 22,796,100.31	(39,926,087.24) 31,	31,166,457.67 (1,2	(1,280,677.81)	19,065,933.34	(572,118.28)	83,440,190.07	(8,603,749.36)
113,748,994,74 55,915,011.82 29,431,578.46 14,925,169.19 29,431,578.46 14,925,169.19 203,766.27 2,463.00 1,121,037.76 226,929.58 9,233,672.08 4,206,83.49 30,974,623.67 23,402,849.16 14,827,399.23 8,629,096.31 5,676.43 7 1,289,794.16 14,827,399.23 8,629,096.31 5,676.43 7 1,289,794.16 14,827,399.23 8,629,096.31 5,676.43 7,722,665.99 766,292.97 236,293.25 776.09 1,663,812.00 1,663,813.09 1,662,214,003.17 1,808,309.78							
29,431,578.46 14,925,169.19 29,431,578.42 2463.00 1,121,037.76 226,929.58 9,233,672.08 4,206,924.93 9,74,623.67 24,620.24 3,483,147.93 844,197.03 3,625,697.31 1,289,794.16 14,827,309.23 8,629,096.31 5,676.43 5,676.43 7,732,665.99 766,292.97 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,603,177.46 1,175,239.58 1,300,805,83) 1,300,805,83) 1,300,805,83) 1,300,805,83) 1,800,907.81 1,800,807.81 1,800,807.81	11,	11,804,487.22		3,076,561.41		42,952,934.29	
Agencies \$\begin{array}{c} 1.03.766.27 & 2.463.00 \\ 1,121,037.76 & 226,929.58 \\ 9,233,672.08 & 9,233,672.08 & 4,206,973.49 \\ 30,974,623.67 & 236,626.02.49 \\ 30,974,623.67 & 236,626.02.41 \\ 3,483,147.93 & 844,197.09 \\ 3,625,697.31 & 1,289,794.16 \\ 14,827,309.23 & 8,629,096.31 \\ 5,676.43 & 7,246,688.04 \\ 267,467.14 & 125,570.93 \\ 952,564.62 & 787,609.37 \\ 1,732,665.99 & 766,292.97 \\ 236,293.25 & 27,690.35 \\ 4,965,017.40 & 1,335,776.00 \\ 1,663,812.09 \\ 1,663,813.09 \\ 1,663,812.09 \\ 1,663,813	က်	3,084,955.66		677,118.27		10,744,335.34	
Agencies		3,781.95		20,000.00		177,521.32	
Agencies \$\begin{array}{c} \text{3.097,623.67} & \text{3.092,294.16} \\	•	40,222.42		392.80		853,492.96	
3,483,157.93 844,197.09 3,483,157.93 844,197.09 3,625,697.31 1,289,794.16 14,827,309.23 8,629,096.31 5,676.43 5,676.43 416,100.97 246,689.04 267,467.14 125,570.93 952,564.62 787,609.37 1,732,665.99 766,292.97 236,293.25 27,690.35 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,813.09	., .	2.711.694.03		24.334.00		4.615.993.20	
Agencies \$ \$,625,697.31 1,289,794.16 14,827,309.23 8,629,096.31 5,676.43 5,676.43 2,676.43 2,676.43 2,676.43 2,670.93 9,625,646.2 787,609.37 1,732,665.99 76,222.97 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,613.43,617.2 221,865,012.40 117,648,243.50 221,865,012.40 117,648,243.50 16,941,361.72 22,796,100.31 756.09 41,042,862.12 756.09 6,637,879.20 6,637,879.20 6,637,879.20 1,603.17 1,808,309.78 1,808,309.78 1,808,309.78 1,808,309.78	î	371.178.33				2.267.782.51	
14,827,309.23 8,629,096.31 5,676.43 5,676.43 416,100.37 246,688.04 267,467.14 125,570.93 952,564.62 787,609.37 1,732,665.99 766,222.97 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,813.09 1,662,813.09 1,663,813.09 1,662,814,603.17 1,608,309.78		176,075.86		897.55		2,158,929.74	
5,676.43 416,100.97 416,100.97 246,688.04 267,467.14 125,570.93 952,564.62 787,609.37 1,732,665.99 766,292.97 236,293.25 7,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,613,617.2 221,865,012.40 117,648,243.50 22,796,100.31 765.09 41,042,862.12 765.09 66,37,879.20 66,37,879.20 66,2714,003.17 1,808,309.78 1,808,309.78	Ψ,	1,358,714.70		1,556.73		4,837,941.49	
Agencies 267,0937 246,688.04 267,467.14 125,570.93 952,564.62 787,609.37 1,732,665.99 766,222.97 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,663,812.09 1,613,413.07 221,865,012.40 117,648,243.50 227,796,100.31 765.09 1,634,361.72 22,796,100.31 765.09 1,634,361.72 22,796,100.31 765.09 66,37,879.20 66,37,879.20 1,808,309.78 1,808,309.78							
Agencies 1.7.4		46,426.45				122,986.48	
952,564,62 787,609.37 1,732,665.99 766,292.97 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 181,110.74 1,335,776.00 181,110.74 21,1063,812.09 181,110.74 1,748,243.50 20,132,377.46 41,059,197.97 22,796,100.31		36,984.01				104,912.20	
Agencies 1,732,665,99 766,229.77 236,293.25 27,690.35 4,965,017.40 1,335,776.00 1,663,812.09 1,663,812.09 181,110.74 1,335,776.00 181,110.74 1,7648,243.50 221,865,012.40 117,648,243.50 20,132,377.46 41,059,197.97 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 6,637,879.20 6,62,214,003.17] 1,808,309.78		(30,395.82)				195,351.07	
Agencies 236,283.25 27,090.35 Agencies 1,663,812.09 1,663,812.09 181,110.74 1,335,776.00 181,110.74 1,635,12.09 181,110.74 1,7648,243.50 20,132,377.46 41,059,197.97 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 22,796,100.31 23,796,205 6,637,879.20 6,62,214,003.17] 1,808,309.78		94,634.96		231.36		871,506.70	
Agencies 1,365,077.40 1,335,776.00 Agencies 1,665,312.09 1,663,312.09 In 1,707.4 221,865,012.40 117,648,243.50 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 22,796,100.31 23,790,805,83) 24,790,805,83) 24,790,805,83) 24,790,805,83) 25,790,805,83) 26,62,214,003.17]		18,454.56		80,903.82		109,244.52	
repercies 1,003,012,09 1,003,012,00		995,968.12				2,633,273.28	
# 7.794,466.32 3,026,990.24 221,865,012.40 117,648,243.50 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 1,304,635,00 16,941,361.72 22,796,100.31 765.09 41,042,862.12 765.09 6,637,879.20 6,637,879.20 (62,214,003.17) 1,808,309.78		181 110 74					
221,865,012.40 117,648,243.50 20,132,377.46 41,059,197.97 20,132,377.46 41,059,197.97 1,304,635.00 16,941,361.72 22,796,100.31 765.09 41,042,862.12 41,042,862.12 63,790,805.83) 6,637,879.20 (62,214,003.17) 1,808,309.78	1,	1,129,413.07		31,036.31		607,026.70	
ss. Gains or Losses (3,790,805.03) (62,214,003.17) (62,214,003.17) (62,214,003.17) (62,214,003.17)	23,	23,393,368.09		3,980,830.25		76,842,570.56	
vestments vest ains or Losses	(39,926,087.24) 7,	7,773,089.58 (1,2	(1,280,677.81)	15,085,103.09	(572,118.28)	6,597,619.51	(8,603,749.36)
vestments ses, Gains or Losses							
41,042, es, Gains or Losses 61,175 (3,790, 6,637 (62,214,0							
ses, Gains or Losses							
			Z	OTE: Indirect Co	NOTE: Indirect Cost Recoveries made up as follows:	de up as follows:	
				Instruction		-	258,969.26
				Public Service			1,672,712.26
Net Position - September 1, 2018				Hospitals / Clinics	nics		1,914,215.70
Net Position - August 31, 2019 \$ 99,716,882.08				Academic Support	Academic Support Scholarships and Fellowships		503.05
			Ĕ	Total Indirect Cost Recoveries	Recoveries		50,382,632.69

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

	Net Position Giff Additions to September 1, 2018 Endowments	Net Position Gift Additions to otember 1, 2018 Endowments	() Investment Income	Net Increase (Decrease) in Fair Investment Value of Income (Realiz Investments Gains and Loss	Net Increase crease) in Fair Investment Value of Income (Realized Investments Gains and Losses)	Net Other Additions/ Deductions	Net Position August 31, 2019
TOTAL FUNDS HELD BY SYSTEM ADMINISTRATION	491,896,993.70	491,896,993.70 24,176,512.46	141,912.89	141,912.89 (2,309,872.89)	534,927.32	913,063.28	913,063.28 515,353,536.76
TOTAL ENDOWMENT FUNDS OTHER THAN STATE	491,896,993.70	491,896,993.70 24,176,512.46	141,912.89	141,912.89 (2,309,872.89)	534,927.32	913,063.28	913,063.28 515,353,536.76

Analysis of Net Other Additions and Deductions:

Transfers Between Funds Designated Funds

Restricted Funds

Net Transfers Between Funds

Total as Shown Above

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Gift Additions to	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
True Endowment Funds									
57600002	UTSD ALUMNI ASSN END	INSTRUCTIONS	1,463,856.86	1	•	(11,111.21)	-	'	1,452,745.65
57600003	ARMSTRONG J T PROF	INSTRUCTIONS	397,138.26	•		(3,014.42)		•	394,123.84
5/600005	CHILDRENS FD D-PROF	INSTRUCTIONS	633,761.99			(4,810.49)		•	628,951.50
57600007	COOPER HABOLD LECT	INSTRICTIONS	168.393.32	5 000 00		(1.145.50)		' '	172 247 82
57600008	CRONIN T D CHAIR	INSTRUCTIONS	1,559,665.81	5		(11,838.44)	-		1,547,827.37
57600009	DAVIS MEG MEM SCH	SCHOLARSHIPS AND FELLOWSHIPS	30,981.22	•	•	(235.16)	- (6	•	30,746.06
57600010	DOHERTY R P MEM FUND	INSTRUCTIONS	35,737.88	•	1	(271.26)	- (0	•	35,466.62
57600011	DUNN J S DIST CHAIR	RESEARCH	2,964,516.12	•	,	(22,501.77	-	•	2,942,014.35
57600013	FIELDS WM LECT NEUR	RESEARCH	191,406.40		•	(1,452.85)	- (6	•	189,953.55
57600020	GROSS LECT IN PED	INSTRUCTIONS	75,825.66			(575.54)	· (t	•	75,250.12
57600022	HARDIN-PARENTS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	48,341.56	•		(366.93)		•	47,974.63
57600023	HARRIS CO MED SOC	SCHOLARSHIPS AND FELLOWSHIPS	30,050.24	•	•	(228.09)	- (6	•	29,822.15
57600026	HIGHTOWER DIST PROF	INSTRUCTIONS	603,132.67			(4,578.00)	- (1	•	598,554.67
57600029	HOLMES PROF CLINICAL	RESEARCH	605,648.39		•	(4,597.09)	-	•	601,051.30
57600033	HUFFINGTON CHR GERON	RESEARCH	1,511,044.78		•	(11,469.38)	-	•	1,499,575.40
57600034	HUFFINGTON CHR NEURO	RESEARCH	1,704,639.36	•		(12,938.84)		•	1,691,700.52
57600035	JOSEY PROF IN DERMAT	INSTRUCTIONS	377,988.95			(2,869.08		•	375,119.87
57600037	KILIAN D MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	29,189.66			(221.56)		•	28,968.10
57600040	KROC FACULTY FELLOW	RESEARCH	215,346.17			(1,634.56)			213,711.61
5/600041	LAMB DR LAWRENCE SCH	SCHOLARSHIPS AND FELLOWSHIPS	46,776.87			(355.06)		•	46,421.81
57600043	MCCARTHY A MEM FUND	INSTRUCTIONS	44,140.33			(335.04)	·	•	43,805.29
5/600044	MCGOVERN LECT BIOMED	INSTRUCTIONS	159,249.06			(3,208.75)		•	158,040.31
5/600045	MCGOVERN J P AWARDS	ACADEMIC SUPPORT	704,315.20			(5,346.01)		•	698,969.19
5/600046	MCGOVERN PROF HEALTH	RESEARCH	418,809.32			(3,178.92)		•	415,630.40
5/60004/	MCNEESE CHR PED SURG	INSTRUCTIONS	1,768,797.47			(13,425.82)		•	1,755,371.65
5/600048	MASSENBURG LUCY SCHL	SCHOLARSHIPS AND FELLOWSHIPS	257,879.59			(1,957.40)		•	255,922.19
5/600049	M.D. ANDERSON MATCH	SCHOLARSHIPS AND FELLOWSHIPS	707,505.85			(5,3/0.23)		•	702,135.62
5/600050	MEADOWS, J. RALPH PR	RESEARCH	273,706.29			(2,077.53)		' 10	2/1,628./6
5/600051	MITHOFF PRF NEONATAL	INSTRUCTIONS	368,369.65			(2,508.78)	-	16,823.94	382,684.81
5/600053	NIXON LECT FAMILY	INSTRUCTIONS	126,186.58			(95.736)	-	•	125,228.78
5/600055	PARK PROF PEDIATRICS	INSTRUCTIONS	481,620.95			(3,655.68)		•	477,965.27
57600061	ROCKWELL PROFINERLIN	INSTRUCTIONS	3 043 111 38			(5,808,67)		•	3 020 013 04
57600062	SCHEDED WALTED HED	INSTRUCTIONS	488 004 65			(3,036.34)		' '	484 300 52
57600063	SODERSTROM D F SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	140,872.07	200.00	•	(1,056.63)		•	140,315.44
57600064	SPRONG COLLINS FUND	INSTRUCTIONS	962,523.12	'	•	(7,305.90)		•	955,217.22
57600065	STERLING AWARDS EXCE	ACADEMIC SUPPORT	55,723.98	•	•	(422.97)	-	•	55,301.01
57600066	TAYLOR HOLMAN SCHL	SCHOLARSHIPS AND FELLOWSHIPS	270,881.74	1,000.00		(2,039.08)	-	•	269,842.66
57600067	TROTTER BETTY PROF	INSTRUCTIONS	433,698.10	•	,	(3,291.93)	- (1	•	430,406.17
57600068	TRUITT MED ED ENDOW	INSTRUCTIONS	58,801.62	•	•	(446.33)	-	•	58,355.29
57600069	TURNER I C CHAIR NRS	RESEARCH	2,010,524.68	•	•	(15,260.62)	- (;	22,560.78	2,017,824.84
57600071	UTMSH ALUM ASSOC SCH	SCHOLARSHIPS AND FELLOWSHIPS	549,722.00	1,950.00	•	(4,156.59)	-	•	547,515.41
57600073	WELCH DIS CHAIR CHEM	INSTRUCTIONS	3,569,556.78	•		(27,094.24)	-	•	3,542,462.54
57600076	WINSTON J.R. VIS PROF	INSTRUCTIONS	444,142.70	•		(3,371.20)		•	440,771.50
57600077	WITHERS DR HW LECT	INSTRUCTIONS	110,660.81	•		(839.95)		•	109,820.86
57600079	WOMEN OF ROTARY SCHL	SCHOLARSHIPS AND FELLOWSHIPS	125,589.16	•	•	(953.26)	· (6	•	124,635.90
57600080	RSRCH ACADEMIC SURG	RESEARCH	60,436.70			(458.74)	·	' !	59,977.96
57600081	SALTZBERG B RES FUND	SCHOLARSHIPS AND FELLOWSHIPS	105,184.22			(790.28)		472.95	104,866.89
5/800082 57600083	MONEESE, JR A G PROF	SCHOLARSHIPS AND FELLOWSHIPS INSTRUCTIONS	56,477.18 425,301.89	, ,		(3.228.20)			56,048.49 422.073.69
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The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than S

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MEM SCH RASJLETI ENDOWMENT ROSS D MEM SCHOL RANDEL SCHOLARSHIP ANJOLD DIST PROF CAR RINGEL SCHOLARSHIP ANJOLD SCHOLARSHIP ANDELL END FLSHP	RKENDALL END LECT WWELL-HUGGINS SCH "ALLONES IN MEM SCH ANDALL JR MEM FUND ILLERSON J LECTURE WIMBLE PROF AGING ELCH FDNN END CHRON C SCHOOL OF NURSING FRELING JAY FUND T SCHOOL FUND T SCHOOL FND	KENDALL END LECT WELL-HUGGINS SCH ALLONES R MEM SCH JOALL JR MEM FUND LERSON JLECTURE JMBLE PROF AGING CH FDN END CHEM SCHOOL OF NURSING SCHOOL OF NURSING SCHOOL OF NURSING SCHOOL THERAPY ZEBAJSEL SCHL RSHP FFESSE DIST PROF FFESSE DIST PROF FFESSE DIST PROP SCHOOL THERAPY SCHOOL THERAPY CARDADOW PROFFESOR MINGSTON R. MEM SCH SLIFTI ENDOWNENT OSS D MEM SCHOOL SCHOOL ARSHIP WOOT DIST PROF CAR NOFIL END FLSHP GOOVERN J. P. AWARD BLE ENDOW SCHOL	CENDALL END LECT VELL-UNGGINS SCH LLUNGS R MEM SCH IDALL JR MEM FUND LERSON JLECTURE MALE PROF AGING CCH FON END CHEM RKY MEM SCH. 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The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

August 51, 2019	871,781.86	759,881.29	187,373.36	586,236.65	416,464.27	458,325.97	375,580.63	761,488.40	428,364.87	568,586.75	31,726.67	454 506 53	1 766 643 62	32.485.22	337,191.79	809,459.69	14,432,830.46	700,780.69	128,732.35	151,051.91	15,603.72	16,099.87	40,323.00	558,110.51	168.000.95	77,011.50	3,166,778.51	454,211.67	51,073.13	158,306.89	402,243.01	32 679 24	14,939.42	36,842.76	709,730.59	26,922.39	3,706,545.19	94,574.03	25 951 93	760 330 66	151,512.59	19,928.57	20,606.50	411,004.88	13,175.87	667,251.20	181,779.08	179,171.46
Deductions	•	•	•	•	18,308.98	•	•	•		53,976.76	•	•		•		•	(604,341.74)	•	•	•	•	' 60	2,000.00		•	•	•	5,078.42	•	' 0	10,621.38		•	•	3,174.68	' [(155,164.17)	•		' '			•	•	•	•		•
Gallis and Losses)						•		•						•			158.60		•			•			•	•				•	•					' '	71.94								•			
III Vestillellis	(6,667.76)	(5,811.89)	(1,433.11)	(4,483.78)	(2,730.30)	(3,505.47)	(2,872.59)	(5,824.18)	(3,276.32)	(3,935.96)	(242.66)	(217.20)	(1,181./3)	(248.46)	(2,578.98)	(6,191.09)	1,058,475.15	(5,359.87)	(984.60)	(1,155.31)	(119.34)	(123.14)	(200.11)	(4,268.67)	(1,284.95)	(589.02)	(24,220.86)	(3,435.16)	(390.62)	(1,210.80)	(2,438.77)	(2,040.89)	(114.27)	(281.79)	(4,489.55)	(205.92)	271,798.82	(723.34)	(1,842.45)	(5 815 33)	(1,151.20)	(152.41)	(157.61)	(3,143.54)	(100.77)	(5,103.42)	(1,390.32)	(1.370.38)
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ETIDOWITIETIES						•		•						•	٠				•			•			•	•			•	' 00	10,000.00		٠	•	25,000.00	•					240.00		•		•			•
September 01, 2010	878,449.62	765,693.18	188,806.47	590,720.43	400,885.59	461,831.44	378,453.22	767,312.58	431,641.19	518,545.95	31,969.33	75,015.34	1 780 155 66	32.733.68	339,770.77	815,650.78	13,978,538.45	706,140.56	129,716.95	152,207.22	15,723.06	16,223.01	44,011.79	562,379.18	169.285.90	77,600.52	3,190,999.37	452,568.41	51,463.75	159,517.69	384,060.40	32 929 18	15,053.69	37,124.55	686,045.46	27,128.31	3,589,192.60	95,297.37	242,735.29	766 145 99	152.423.79	20,080.98	20,764.11	414,148.42	13,276.64	672,354.62	183,169.40	180 541 84
	INSTRUCTIONS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	INSTRUCTIONS	INSTRUCTIONS	INSTRUCTIONS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	KESEAKCH	BESTABOL	RESEABCH	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS RESEABCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	NOTOLOGICAL STATE TELECONSTITUTE INSTITUTE INS		SCHOLARSHIPS AND FELLOWSHIPS	ACADEMIC SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	INSTRUCTIONS	DESTADOR
	JONES CHAIR BIOLOGY	BIDGOOD E. CHAIR	LEVY T. R. ENDOWED	LEVIT DIST PROF NEURO	JAMAIL DIST PROF #1	BAIN L. DIST PROF	BAIN M. DIST PROF	FONDREN CHR CELL SIG	JAMAIL DIST PROF #2	JAMAIL DIST PROF #3	GIANNOI II MEM SCHOL	HOUSTON SIGMA KAPPA	STEKLING PROF CARDIO	CASSCELLS AWARD	ROSENBERG ENDOWMENT	WEBBER CHR FAM MED	WEATHERHEAD FUND	JONES FELLOW SURGERY	STEUNEBRINK SCHOLAR	JUSTICE PROF	PASTEUR MEM SCHOL	NOLAN NURS END SCHOL	BUJA SCHOL MED STUDENTS	BUSH CHAIR IN CARDIO	STERLING PROF GASTRO	UT-HOUSTON GOLF SCHL	DUNN DIST UNIV CHRPM	MCGOVERN DP SCHOOL NURS	KLEPFER RESEARCH FND	KNIGHT MEM PROF PED	BARTELS PROF NEURO	FORT DISTRIBUTION DISTRIBUTION OF THE PROPERTY	UT-HOU INTRONCE	POWERS RESEARCH FUND	BOUTWELL SCHOL FUND	CLASSES '73-77 SCHOL	BUCKSBAUM DST UN CHR	LAM DANIEL SCHOLARSH	KANDALL FLSHP KHEUM	POCKWEIL DIST CHAIR	GROSSMAN DIST PROF	ANNEGERS FUND	QUINN RSRCH AWARD	TYSON DIST PROF CARD	LORIMOR MEM SCHOLAR	ASCHE CHR OPHTHALM	DROUILHET VSTNG PROF	GAVI F PROF OPHTHALM
	57600153	57600154	57600155	57600156	57600159	57600160	57600161	57600162	57600163	57600164	5/600165	57600166	5/800187	57600170	57600173	57600174	57600175	57600177	57600180	57600181	57600182	57600183	37000184	57600186	57600191	57600192	57600194	57600195	57600196	57600198	5/600199	57600201	57600202	57600203	57600205	57600206	5/600208	57600210	57600212 57600213	57500215	57600216	57600218	57600220	57600221	57600222	57600223	57600224	57600225

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State

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Schedule B-6a §	As of August 31,

enfine	- 144,847.09	- 273,810.48	- 2,029,496.81	- 313,182.63	- 203,641.84	- 915,478.02	(70,262.46) 1,678,113.89	- 148,964.77	- 50,551.26	- 216,077.58	- 102,045.87	- 106,330.78	- 141,315.49	- 43,820.01	357,339.39	19 119 37	- 83.449.55	- 64,530.06	26,209.47 400,731.48	- 38,512.14	- 38,539.09	- /34,386.55	- 30,070,23	- 1,164,071.42	- 2,529,261.64	- 3,356,211.68	405,438.25	- 17.087.45	- 22,208.58	- 81,087.67	- 68,856.16	32,829.34	- 157,859.92	- 100,241.50	- 741,038.89	26,663.91 188,193.10		318,642.46 2,642,384.69	- 70,686.55	- 1,989,336.51	77.078.870.77	- 1,685,055.85	(20,000.00) 334,648.69	- 170,532.44	- 1,781,407.38	
Degracions							(70,2												26,2																	26,6		318,6					(20,0			
dailis alid Eosses)	•		•	•	•	•	211.34	1	•	•	•	•	•	•	•		,	•	•	•	•		٠	'	•	•			•	•	•	•	•		•	(430.97)		•	•	•		•	•	•	•	
- 1	(1,107.85)	(2,094.21)	(15,522.45)	(2,395.36)	(1,557.54)	(7,001.96)	123,053.62	(1,139.34)	(386.64)	(1,652.65)	(676.35)	(367.48)	(1,080.84)	(335.15)	(2,733.09)	(146.23)	(636.73)	(493.55)	(1,986.32)	(294.56)	(294.77)	(5,616.90)	(230.01)	(8,903.31)	(19,344.86)	(25,669.72)	(3,100.96)	(130.69)	(169.86)	(620.19)	(526.64)	(251.09)	(1,207.38)	(766.69)	(5,667.77)	115.08	(442.82)	(1,463.72)	(540.64)	(15,215.29)	(832.69)	(12,888.02)	(2,215.60)	(1,300.97)	(13,624.96)	(0) 0 0H 07
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					•			•			3,925.00	25,000.00					200.00	•	•					•	•					٠	•				٠	25,103.93		300,000.00					30,000.00	100.00		
ochica ci, co	145,954.94	275,904.69	2,045,019.26	315,577.99	205,199.38	922,479.98	1,625,111.39	150,104.11	50,937.90	217,730.23	98,797.22	81,698.26	142,396.33	44,155.16	360,072.48	19.265.60	83.886.28	65,023.61	376,508.33	38,806.70	38,833.86	740,003.45	30,300.24	1,172,974.73	2,548,606.50	3,381,881.40	408,539.21	17.218.14	22,378.44	81,707.86	69,382.80	33,080.43	159,067.30	101,008.19	746,706.66	136,741.15	58,340.61	2,025,205.95	71,227.19	2,004,551.80	109 703 46	1,697,943.87	326,864.29	171,733.41	1,795,032.34	01 007 001
	RESEARCH	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	INSTRUCTIONS	RESEARCH	ACADEMIC SUPPORT	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOL ARSHIDS AND FELLOWSHIDS	SCHOL ARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	RESEARCH	INSTRUCTIONS	ACADEMIC SUPPORT	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	
	LASHER S. A. PROF	KURTH EDUC ENRICH	HUFFINGTON DIST CHR	DUNN NURSING PROGRAM	AKERS ENDOW SCHOLAR	MULLER-EBERHARD/GIGL	WEATHERHEAD DIST CHR	DUPONT TEACHING AWAR	YELLEN SCHOLARSHIP FUND	TAYLOR LECTURESHIP	MURPHY SCHOLARSHIP	OSBORNE SCHL NEUROSC	MARTEL ENDOWMENT	ELLIOT/KNUTSON/HALL	WILLERSON CHAIR	OTTO AWARD FIND	BLITCHER ENDOWMENT	WORSHAM ENDOW FELLOW	FAILLACE PROF	SMYTHE AWARD RESIDEN	LUDINGTON ENDOW FUND	HEARST NURSE ENDOW	REED-GILSTRAP SCHL F	RUSSELL CLINICAL RSCH ENDOW	DUNN DIST UNIV CHAIR	RUIZ DIST UNIV CHAIR	MCGOVERN DP OPHTHAL	DENTAL HYGIENE FIND	SMITH MEMORIAL SCHOL	LUNSFORD EXTERNSHIP	STERLING FLSHP AWARD	ROSS SCHOLARSHIP	MATNEY PROF ENV/GEN	HILL MEM SCHL CARDIO	LEVIT CHAIR NEURO	DOLAN-MULLEN SCHOLAR	FRUTIGER M. SCHOLAR	KILROY WM S DUC	TAUB/BURTON END FELL	MITCHELL DISTG CHAIR	ROELSCHE SCHOLABSHIB	KINDER DISTG CHAIR	MCGOVERN PROF OSLERI	HSU T C MEM SCHOLSHP	WILLERSON DIST CHAIR	
	57600227	57600228	57600230	57600231	57600232	57600234	57600235	57600236	57600238	57600239	57600240	57600241	57600242	57600243	5/600244	57600246	57600247	57600248	57600249	57600250	57600251	5/600252	57600256	57600257	57600258	57600260	57600261	57600265	57600269	57600271	57600272	57600273	57600274	57600275 57600276	57600278	57600279	57600281	57600282	57600284	57600285	57600287	57600288	57600289	57600290	57600291	0000001

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The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Giff Additions to	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	псоте	Investments	Gains and Losses)	Deductions	August 31, 2019
57600363	MAYFIELD DISTG PROF	INSTITUTIONAL SUPPORT	308,830.60	•		(2,344.14)	_		306,486.46
57600364	D'ANTON MEM SCHL END	SCHOLARSHIPS AND FELLOWSHIPS	25,640.80	•	•	(194.62)	_		25,446.18
57600365	SAUNDERS SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	31,371.44	•	•	(238.12)	_		31,133.32
57600366	STARCK SCHOL ENDWMNT	SCHOLARSHIPS AND FELLOWSHIPS	10,566.28	•	•	(80.21)	_		10,486.07
57600368	MARTIN MEMORIAL SCHL	SCHOLARSHIPS AND FELLOWSHIPS	10,965.00	•	•	(83.23)	_		10,881.77
57600370	PEOPLE AIDS INTL SCH	SCHOLARSHIPS AND FELLOWSHIPS	79,232.01	•	•	(601.40)			78,630.61
57600371	PEOPLE AIDS AMER SCH	SCHOLARSHIPS AND FELLOWSHIPS	25,020.59	•	•	(189.91)			24,830.68
57600381	WILLIS SCHOL PED DEN	SCHOLARSHIPS AND FELLOWSHIPS	10,679.21	•	•	(81.06)	_		10,598.15
57600383	HAAR MEM RSCH AWARD	INSTRUCTIONS	40,204.61	•	•	(305.17)	_		39,899.44
57600384	COOLEY PED LIT FUND	PUBLIC SERVICES	30,306.15	•	•	(230.04)			30,076.11
57600385	STEELE LECTURE SER	INSTRUCTIONS	89,965.10	1,500.00	•	(649.14)			90,815.96
57600386	GRIMES SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	21,307.14	200.00		(149.09)			21,658.05
57600387	WOODS DISTG CHAIR CV	INSTRUCTIONS	1,214,619.32	•	•	(9,219.41)			1,205,399.91
57600388	MCGOVERN MED HUM FND	ACADEMIC SUPPORT	2,313,398.94	•	•	(17,559.54)			2,295,839.40
57600389	BALLINGER SCHOL DENT	SCHOLARSHIPS AND FELLOWSHIPS	521,349.50	249.99	•	(3,952.96)			517,646.53
57600390	WOLF TEACHING FUND	INSTRUCTIONS	25,716.19	•	•	(195.19)			25,521.00
57600391	PRAJAPATI DDS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	10,437.27		٠	(79.22)			10,358.05
57600392	ADAY SCHOLABSHIP	SCHOWSHIPS AND FELLOWSHIPS	25,726,73	٠	•	(195.28)		•	25.531.45
57600393	POVNER END MED RES	BESEABCH	4.095.298.41	•	٠	(31.084.84)			4 064 213 57
57600394	ANDRASS DISTS BROE	BESEABCH	315 068 44	•	٠	(2.391.48)			312 676 96
57600395	IONI DI DISCONDI LI	SCHOLABS AND FELLOWSHIPS	60 271 01	1 250 00	٠	(425 90)		•	61 095 11
57600306	TONINE NOCHOL COMMINITE	SCHOLANGHIFS AND FELLOWSHIPS	25.611.60	0.00	1	(120.30)			00,100
57600397	OLORNER ODDIS SCHOL	SCHOLANDIPS AND PELLOWSHIPS	150 100 70	•	•	(270.31)			140.060.04
3000000	GIGLI FAMILY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	130,106.72		•	(1,139.30)			140,909.54
5/600398	WILLERSON DISTG PROF	INSTITUTIONAL SUPPORT	466,158.08			(15,558.31)			462,619.77
5/600400	CAMPBELL SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	10,791.82			(18.191)			10,709.91
5/600403	KHOURIE SCHOL NUTR	SCHOLARSHIPS AND FELLOWSHIPS	40,612.15	' "		(308.26)			40,303.89
57600404	KENNEDY MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,770.82	300.00	•	(226.01)	_		30,844.81
57600405	CARUS DENTAL SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	19,506.21	•	•	(148.06)	_		19,358.15
57600406	WALLACE DIST UNIV CH	RESEARCH	3,876,592.54	•	•	(29,424.76)	_		3,847,167.78
57600407	GEE FAMILY LEGACY AW	SCHOLARSHIPS AND FELLOWSHIPS	132,532.98	200.00		(992.70)			132,040.28
57600409	BARBIERE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	56,743.46	•		(430.71)	_		56,312.75
57600410	OWEN CHAIR ENVIR HLTH	RESEARCH	1,471,886.89	•	•	(11,172.16)	_		1,460,714.73
57600412	NABERS VISITING PROF	INSTRUCTIONS	114,313.16	•	•	(89.798)	_		113,445.48
57600416	PORTER DENT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	58,378.07	250.00	•	(443.11)	_		58,184.96
57600418	UT MED HOUSTON ART	INSTITUTIONAL SUPPORT	44,564.73	•	•	(338.26)	_		44,226.47
57600419	HAMILTON PRES EXC	INSTITUTIONAL SUPPORT	51,168.67	•		(388.39)			50,780.28
57600420	CONWAY PROF NURSING	INSTRUCTIONS	142,427.78	•		(1,081.08)			141,346.70
57600421	O'CONNOR RALPH SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	373,436.68		•	(2,834.52)			370,602.16
57600422	WILLERSON SCH BIOMED	SCHOLARSHIPS AND FELLOWSHIPS	22,999.97			(174.58)			22,825.39
5/600423	ANDRASSY END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	330,325.59			(2,507.30)			327,818.29
57600424	FOSTER SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	39,655.42	•	•	(301.00)			39,354.42
57600426	ALKEK DIST CHAIR CHILD	INSTRUCTIONS	1,229,889.34		•	(9,335.31)	_		1,220,554.03
57600427	MCDONALD/BERGSTROM	SCHOLARSHIPS AND FELLOWSHIPS	215,164.79	20,000.04		(1,109.97)		21,441.29	255,496.15
57600428	LUDINGTON DIST PROF ENDO	INSTRUCTIONS	369,942.14		•	(2,808.00)	_		367,134.14
57600430	DUPONT CHAIR	RESEARCH	1,259,256.70		•	(9,558.22)	_		1,249,698.48
57600432	HOLLISTER RES FUND	RESEARCH	119,918.07	•		(910.22)	_		119,007.85
57600436	SERAFY SCL PUB HLTH	SCHOLARSHIPS AND FELLOWSHIPS	32,364.85	•	•	(245.66)	_		32,119.19
57600437	UTHSON ALUMNI END	SCHOLARSHIPS AND FELLOWSHIPS	39,792.31	•	•	(302.04)	_		39,490.27
57600438	SMYTHE DISTG PROF	RESEARCH	363,417.49	100,518.05	•	(1,796.98)		. 109,377.63	571,516.19
57600439	SAQR NURS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	123,879.94	•		(940.30)			122,939.64
57600441	GRAHAM PROF ENTREP	INSTITUTIONAL SUPPORT	137,982.35	•	•	(1,047.33)	_		136,935.02
57600442	OSTWALD MEM SCHOL FD	SCHOLARSHIPS AND FELLOWSHIPS	53,803.96	1,500.00	•	(370.53)	_		54,933.43
57600444	RUNNELLS DIST PROF	RESEARCH	414,343.37	•	•	(3,145.02)	_		411,198.35

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

000000000000000000000000000000000000				September 01, 2018	Endowments Income	me	Investments	Gains and Losses)	Deductions	August 31, 2019
The Control of the	15	RAMIREZ-RATHMELL SCH	SCHOLARSHIPS AND FELLOWSHIPS	32,201.51	•		(244.42)	-	•	31,957.09
Thirdway or principal	∞	FRED PROF NURS	INSTRUCTIONS	129,555.01			(983.37)	-	•	128,571.64
BATTER B	5	THOMAS DIST PROF	INSTRUCTIONS	334,612.58			(2,539.83)	,	•	332,072.75
Teach colored School-Assiration And DELLONGISTION 2007 17,832 20,800.00 1,834	4	HORWITZ FUND ETHICS	INSTRUCTIONS	169,393.05			(1,285.76)	,	•	168,107.29
The Door Section	ŭ	SMITH WILHELMINA SCH	SCHOLARSHIPS AND FELLOWSHIPS	352,860.03			(2,678.34)		•	350,181.69
Harden Standard	9.	LEE J D DDS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,169.52			(92.37)		•	12,077.15
Transcriptor Tran	1.	HARVIN FAMILY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	142,887.30	40,000.00		322.16	-	42,768.20	225,977.66
THE OLD CASE SCHOLANGEINES AND FILL LOWNSHIPS STATE ST	8	KELSEY CHAIR MED SCI	ACADEMIC SUPPORT	384,379.13			(2,917.58)		•	381,461.55
SIGLIONE DISCHOLARIES SUPPLICATIONS IN STRUCTURES STR	6	TRIOLO DENT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,019.26	20,000.00		199.54		21,502.74	71,721.54
TOTALE CHARGE STATES CHARG	0	BIGELOW END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	87,193.28	9,206.00		(418.16)		•	95,957.38
FOOTER CHAN PRESENCE 18.8.91 1.0.000	3	COOLEY DIST PROF	INSTRUCTIONS	317,942.07		,	(2,413.30)		•	315,528.77
WORDER ELLONASHIPS CHOLARSHIPS AND FELLOWSHIPS 133,417 200.00 (1,654.23) 1. WORDER FOLD ORST CHARLOWSHIPS RESERACH 61,273.66 (273.66 (4,683.79) 1. HORD FROD DIST CHARLOWSHIPS RESERACH (1,576.07 (1,576.07 (4,583.79) 1. HORD FROD EMO RESERACH STATES IT (2,03.49) (4,533.69) 1. HORD FROD EMO RESERACH STATES IT (2,03.49) (2,03.49) 1. AND FROD EMO RESERACH STATES IT 20.00 (2,03.52) 22,23.60 AND FROD EMO RESERACH STATES IT 20.00 (2,03.52) 22,23.60 AND FROD EMO RESERVED 10.00 (2,03.41) 22,24.60 (2,03.41) AND FROD EMO RESERVED 10.00 (2,03.41) 22,24.60 (2,03.41) ROST STATE STAT	4	FOSTER CHAIR	RESEARCH	618,991.91			(4,698.37)		•	614,293.54
MINISTER CONTINUENCE DESTRUCTIVES 17,22545 1,374.94 1,372.54 1,374.94 1,374.	2	STANCEL FELLOWSHIP	SCHOLARSHIPS AND FELLOWSHIPS	139,741.71	250.00		(1,054.28)		•	138,937.43
WERNATION CHARGE OFFTITAL MARTER SECRETARIES SOUTH CONTRACTOR CHARGE OFFTITAL CHARGE OFFTITAL CHARGE SOUTH CONTRACTOR CHARGE OFFTITAL CHARGE OFF		MORFORD DIST CHAIR OPHTHAL	RESEARCH	1,222,546.79			(9,279.58)		•	1,213
Hotelity Cache Hote	6	WEINGARTEN CHAIR OPHTHAL	RESEARCH	611,273.36			(4,639.79)		•	606,633.57
Properties that the control of the	0	TRICE PROF ENDO	INSTRUCTIONS	177,526.72			(1,347.49)	,		176
HIGH PROPERTY MISTRICTONS 61,888 1,000 00 (1,305.64) (2,305.05) (2,305.07)	_	HARRIST SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	36,116.63			(274.14)			35
Marie March Chouse Mistriactrous 17,289,35 1,000.00 1,000.01 1,00	2	GARRETT CHAIR ORTHO	INSTRIICTIONS	575.183.81			(4,365.85)		•	570
MISTERCTONS AMPRITED	. 60	HITERIAC NOT NOT HALL	NOTECTATION	618 089 59		,	(4 209 52)	,	28 230 07	642
MESTEACTIONS 17,289	4	FNEO FIVE IOWI ECOLO NHV	SNOTECTIONS	244 801 73	20 000 00		(1 320 14)		32 129 07	295
March Martin Ma				127,000,751	20,000,02		(+1.526.17)		70.02	2007
ROBINGLEZSTANCEL SCHOL RINGLINGSHIPS 71223.13 1,000.00 (512.89) 1,000.00 (127,203.30	' 000		(300.02)		•	0 0
RODRIGUESTATIONAL SUPPORT CANADAR SUPPORT	ا م	WEST END PROF	INSTRUCTIONS	129,883.65	1,000.00		(76.098)		•	67
DENTIFY PRENTY MINITURONAL SUPPORT 130,778.48 (912.99) (_	RODRIGUEZ/STANCEL SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	71,523.13			(542.88)		•	0/
Decirity Heat Schold Exercise Districturious, Support 10,256, 1,2	6	GROTTA CHAIR NEURO	INSTITUTIONAL SUPPORT	4,369,170.38			(33,163.61)		•	4,336,
FOUNDER SCHOL SCHOLARSHIPS AND FELLOWSHIPS 30,815.34 (322.74) (322.	0	DENTSPLY RES FD	INSTITUTIONAL SUPPORT	120,278.48			(912.96)	-		119
CONTINUE PRACT CONT	=	MAHER MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,662.57			(232.74)		•	30,429.83
CONTRICTOR CON	2	FONDREN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	570,813.94			(4,332.69)		•	566,
ODDICALURS PRECIDE WITH PRICE AND FELLOWSHIPS TIZZ 6504 - (9309) -	3	GLICKMAN ENDOW SCHOL INNO	SCHOLARSHIPS AND FELLOWSHIPS	79,040.50			(26.662)		•	78,440.55
OFFISCOLLERY FELLOW RESERVED 12692 1 1 630.99 1 HAMDS GCHOL SCHOLARSHIPS AND FELLOWSHIPS 59.88.84 2 6.00.84 1 6.27.77 9 HAMDS GCHOL SCHOLARSHIPS AND FELLOWSHIPS 30.008.43 2.46.00 1 7.22.89 9 9 HUSAN SCHOL SCHOLARSHIPS AND FELLOWSHIPS 34.146.89 5.000.4 1 7.22.89 9 9 HUSAN SCHOL SCHOLARSHIPS AND FELLOWSHIPS 34.146.89 5.000.4 1 7.22.89 9 9 HUSAN SCHOL NSTRUCTIONS 34.146.89 5.000.4 1 7.22.89 9 9 ACADE MIC SUPPORT 147.20.0 1.475.00 1 1 1 1 BEASLEY FAULY AND PELLOWSHIPS RESEACH RESEACH RESEACH 1 1 1 BEASLEY FAULY AND PELLOWSHIPS RESEACH 1 1 1 1 1 1 1 1 1 BEASLEY FAULY AND PELLOWSHIPS AND FELLOWSHIPS RESEACH 1<	4	DOC NURS PRAC FND EXC	RESEARCH	12,265.04		,	(60.66)		•	12,171.95
HEN SCHOL HADDE SCHOL SCHOLARSHIPS AND FELLOWSHIPS 34,086 11 2,450.00 (1,782.89) (1,782.	5	O'DRISCOLL-LEVY FELLOW	RESEARCH	122,650.21			(96.066)		•	121,719.25
HANDS SCHOL HANDS SCHOLENDE AND FELLOWSHIPS 30,00849 1,731.51 1,731	7	YU FAM END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	59,828.04			(454.12)		•	29
CUTRER SCHOL FND SCHOLARSHIPS AND FELLOWSHIPS 245000 1 (1782.89) .	80	HAADS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,008.49		,	(77.72)		•	29
HIEN SCHOL END SCHOLARSHIPS AND FELLOWSHIPS ALKEK-WILLIAMS DIST CHAR HURS CHOLARSHIPS AND FELLOWSHIPS ALKEK-WILLIAMS DIST CHAR HURS CHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS ALKEK-WILLIAMS DIST CHAR HURS CHOLARSHIPS AND FELLOWSHIPS STENEBERGER AWARD SCHOLARSHIPS AND FELLOWSHIPS STENEBERGER AWARD CARUS DEN WYGERE SCHOLARSHIPS AND FELLOWSHIPS BEASLEY FRAULT AWD ACADEMIC SUPPORT BEASLEY FRAULT CHAR BEASLEY CHAR RESEARCH COLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND	6	CUTRER SCHOL FND	SCHOLARSHIPS AND FELLOWSHIPS	243,086.11	2,450.00		(1,782.89)		•	243
ALKEK-WILLAMS DIST CHAIR NITTUTIONAL SUPPORT A13,285.46	0	HIEN SCHOL END	SCHOLARSHIPS AND FELLOWSHIPS	34,146.89	5,000.04		(173.15)	,	•	38
ALKEK-WILLIAMS DIST CHAIR INSTITUTIONAL SUPPORT JUNY TRIMACT LIAND STERACH SECANCH SECRACH SECRACH SECRACH SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS SCHOLA	2	HUSAIN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	30,797.51		,	(233.77)		•	30
NSTRUCTIONS	3	ALKEK-WILLIAMS DIST CHAIR	INSTITUTIONAL SUPPORT	473,285.46			(3,592.41)		•	469
STEINBERGER AWARD RESEARCH 142,470,00 - (1,08140) - - CARUS DEN HYGIENE SCHOL RESCHACH 26,400.0 - (140,10) - - - BEASLEY TRAVEL AWD RESEARCH 26,565.2 1,457.0 - (140,10) - - BEASLEY TRAVEL AWD RESEARCH 26,562.4 - (443.65) - - - BEASLEY FACULTY AWD RESEARCH RESEARCH 815,124.7 50,000.00 - (443.65) - <t< td=""><td>4</td><td>UNIV TX IMPACT FUND</td><td>INSTRUCTIONS</td><td>401,156.32</td><td>2,750.00</td><td></td><td>(2,998.84)</td><td></td><td>•</td><td>400</td></t<>	4	UNIV TX IMPACT FUND	INSTRUCTIONS	401,156.32	2,750.00		(2,998.84)		•	400
CARUS DEN HYGIENE SCHOL SCHOLARSHIPS AND FELLOWSHIPS 18,457.23 625.00 (140.10) . <	9	STEINBERGER AWARD	RESEARCH	142,470.00			(1,081.40)		•	141
BEASLEY TRAVEL AWD RESEARCH 263,655.26 1,475.00 (1,971.14) - - BEASLEY FACULTY AWD ACADEMIC SUPPORT 88,449.02 - (443.65) - - BEASLEY CHAIR RESEARCH 815,124.77 50,000.00 - (43.66) - 52,418.66 ROQUEWORE SCH BIO SCHOLARSHIPS AND FELLOWSHIPS 121,432.81 - (921.72) - 52,418.66 YATSU SYMEND INSTITUTIONAL SUPPORT 1,121,188.74 - (921.72) - - 1,121,188.6 POWERS PRE RALE ACADEMIC SUPPORT 1,137,188.74 - - (921.72) -	7	CARUS DEN HYGIENE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	18,457.23	625.00		(140.10)		•	18
BEASLEY FACULTY AWD ACADEMIC SUPPORT 58,449.02 - (443.65) - - BEASLEY CHARR RESEARCH 815,124.77 50,000.00 - (3117.08) - 52,418.86 ROULANDER SCH BIO SCHOLARSHIPS AND FELLOWSHIPS 121,422.81 - - (38.66) - - 1.1 YATSU CHAIR RESEARCH 1,121,188.74 - - (321.72) - <td>8</td> <td>BEASLEY TRAVEL AWD</td> <td>RESEARCH</td> <td>263,655.26</td> <td>1,475.00</td> <td></td> <td>(1,971.14)</td> <td></td> <td></td> <td>263</td>	8	BEASLEY TRAVEL AWD	RESEARCH	263,655.26	1,475.00		(1,971.14)			263
BEASLEY CHAIR RESEARCH 815,124.77 50,000.00 - (3,117.08) - 52,48.86 ROQUEMORE SCH BIO SCHOLARSHIPS AND FELLOWSHIPS 121,432.81 - - (398.66) -	6	BEASLEY FACULTY AWD	ACADEMIC SUPPORT	58,449.02			(443.65)	,	•	58,005.37
ROQUEMORE SCH BIO SCHOLARSHIPS AND FELLOWSHIPS 52,522.41 - (398.66) -	0	BEASLEY CHAIR	RESEARCH	815,124.77	50,000.00		(3,117.08)	,	52,418.86	914
COLASURDO SCHISHP SCHOLARSHIPS AND FELLOWSHIPS 1121,432,81 - (921.72) -	_	ROQUEMORE SCH BIO	SCHOLARSHIPS AND FELLOWSHIPS	52,522.41			(398.66)		•	52
YATSU CHAIR RESEARCH 1,121,188.74 - (6,510.24) - (1,510.24) - (1,21,188.74) - (1,21,188.74) - (1,51,188.74) <	2	COLASURDO SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	121,432.81		,	(921.72)		•	120,511.09
YATSU SYMEND INSTITUTIONAL SUPPORT 586,262.37 - (4,449.95) - <t< td=""><td>13</td><td>YATSU CHAIR</td><td>RESEARCH</td><td>1,121,188.74</td><td>•</td><td></td><td>(8,510.24)</td><td>,</td><td>•</td><td>1,112,678.50</td></t<>	13	YATSU CHAIR	RESEARCH	1,121,188.74	•		(8,510.24)	,	•	1,112,678.50
POWERS PRF ORAL BIO ACADEMIC SUPPORT 119,762.53 - (909.04) - - SCHWINN END SCHOLARSHIPS AND FELLOWSHIPS 68,522.14 - - (520.11) - - GEISSLER DIST CHR RESEARCH 1,155,420.54 -	4	YATSU SYM END	INSTITUTIONAL SUPPORT	586,262.37			(4,449.95)		•	581,812.42
SCHWINN END SCHOLARSHIPS AND FELLOWSHIPS 68,522.14 (6.20.1) - (520.1) - (5.20.1) - (1.1) GEISSLER DIST CHR RESEARCH 1,155,40.64 (1.15.04) - (1.15.40.02) - (1.15.40.02) - (1.15.29.2) - (1.15.29.2) - (1.15.29.2) MOYE SCHOL BIOSTA SCHOLARSHIPS AND FELLOWSHIPS 28,198.43 (1.15.02) - (214.03) - (1.16.02) - (1.16.02) ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 (1.000.00 (1.28.16) - (289.16) - (1.16.10.16) - (1.16.10.16)	90	POWERS PRF ORAL BIO	ACADEMIC SUPPORT	119,762.53			(909.04)	,	•	118,853.49
GEISSLER DIST CHR RESEARCH 1,155,420,54 . . (8,770,07) 	7(SCHWINN END	SCHOLARSHIPS AND FELLOWSHIPS	68,522.14			(520.11)	,	•	68,002.03
FOSTER FAM ED FND INSTRUCTIONS 17,512.36 - - (132.92) - - MOYE SCHOL BIOSTAT SCHOLARSHIPS AND FELLOWSHIPS 28,198.43 - - (214.03) - - ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 1,000.00 - (289.16) - -	60	GEISSLER DIST CHR	RESEARCH	1,155,420.54			(8,770.07)		•	1,146,650.47
MOYE SCHOL BIOSTAT SCHOLARSHIPS AND FELLOWSHIPS 28,198.43 - - (214.03) - - ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 1,000.00 - (289.16) - -	_	FOSTER FAM ED FND	INSTRUCTIONS	17,512.36			(132.92)			17,379.44
ARLINGHAUS SCHOL INSTRUCTIONS 41,590.97 1,000.00 - (289.16)	12	MOYE SCHOL BIOSTAT	SCHOLARSHIPS AND FELLOWSHIPS	28,198.43			(214.03)		•	27,984.40
	13	ARLINGHAUS SCHOL	INSTRUCTIONS	41,590.97	1,000.00		(289.16)			CV

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

IS PROF IS SCHOL D FND OLOGY FND OLOGY FND RSCH AWD W FD ST CHAIR G CHAIR G CHAIR G CHAIR R CHAIR N NEUNO W FD ST CHR W FD W FD W FD W FD CORS SCHOL W FD CORS SCHOL W FD CORS SCHOL W FD W FD W FD W FD OLOGY FND W FD CORS SCHOL W FD W FD OLOGY FND W FD W W FD	67,014.19 120,642.31 33,245.96 27,939.72 11,17,589.38 28,747.47 109,305.91 108,732.76 543,025.39 76,182.66 108,136.35 1,168,147.13 1,160,886.99 107,596.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,590.76 107,790.76 107,790.76 108,729.95 114,796 114,796 114,796 117,479.66 57,523.93 116,742.95 116,742.95 116,742.95 116,742.95 116,742.95 116,742.95	6,500.00 50,000.00 50,000.00 3,600.00 25.00 5,000.00 73,000.00 100,000.00		213.49 (915.72) (817.7) (212.07) (1,320.51) (2,482.91) (2,18.21) (825.33) (4,121.77) (482.72) (820.80) (8,866.67) (8,866.67) (8,866.67) (8,16.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (816.70) (916.51) (92.89.21) (92.89.21) (92.89.21) (92.89.21) (92.89.21)	140.57	53,416.31 13,546.32 85,078.23 78,628.33	109,753.10 119,726.59 39,66.59 27,727.65 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 1,159,280.46 1,152,085.36 106,784.71 19,908.29 47,811.41 2,120,420.44 1,078,063.46 69,388.87 2,120,420.44 1,078,062.30 1,197,002.30 27,724.47 33,309.22
	120.642.31 33.245.96 27,939.72 1,117.589.38 1,117.589.38 1,117.589.38 103.05.31 108.136.35 1,168.147.13 1,160.895.99 107.596.79 29,174.76 1,974.387.43 881.325.67 881.325.7 881.325.7 99,920.59 105.14.387.43 115.08.38.13 115.08.38.13 115.08.38.13 115.08.38.13 115.08.38.13 115.14.387.43 115.14.387.	6,500.00 50,000.00 3,600.00 3,600.00 5,000.00 5,000.00 73,000.00 100,000.00		(915,72) (817,7) (212,07) (1,320,51) (8,482,91) (24,821,7) (4,121,77) (4,121,77) (4,121,77) (4,121,77) (8,866,67) (8,866,67) (8,166,70) (8,167,70) (8,167,70) (8,167,70) (15,144) (15,144) (15,22) (12,045,22) (12,045,22) (12,045,22) (12,045,23) (12,045,23) (12,045,23)		53,416.31 13,546.32 85,078.23 78,628.33	119,726.59 39,657.79 27,727.65 116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 1,152,085.36 106,784.71 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,388.87 69,388.87 36,744.43 35,709.23 1197,002.30 27,724.47 35,309.22
	33.245.96 27.939.72 11,17,589.38 28.747.47 109,305.91 108,732.76 543,025.39 76,182.66 108,196.35 1,160,896.99 107,506.74 20,035.73 29,174.76 194,387.43 881,352.67 69,202.59 185,589.13 1206,157.48 27,936.52 33,563.99 101,514.98 11,479.66 57,533.03 108,429.95 11,479.66 57,533.03 108,429.95	6,500,00 50,000,00 3,600,00 5,000,00 5,000,00 73,000,00 100,000,00		(88.17) (212.07) 1,320.51 (8.482.91) (218.21) (825.33) (4,121.77) (48.27.22) (820.80) (8.86.6.77) (8.811.63) (8.86.6.77) (8.811.63) (8.16.73) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22)		53,416.31 13,546.32 85,078.23 78,628.33	39.657.79 27,72.65 11,6,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 1,159,280.46 1,152,085.36 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 36,714.47 37,704.47 33,7002.30 27,774.47 33,7002.30
	27,93972 11,175,8938 28,747,47 109,305,91 108,735,50 543,025,39 76,182,66 108,198,35 1,160,865,59 107,596,76 107,596,76 107,596,76 107,596,76 107,596,76 107,596,76 107,596,76 107,596,79 108,429,95 108,429,95 108,429,95	50,000.00 3,600.00 5,000.00 73,000.00 70,000.00		(212.07) 1,320.51 (8,482.91) (218.21) (829.68) (829.68) (825.33) (4,121.77) (482.72) (820.80) (8,866.77) (8,811.63) (8,816.70) (8,816.70) (8,816.70) (8,116.30) (15,144) 90.33 (12,046.22) (3,289.21)		53,416.31 13,546.32 85,078.23 78,628.33	27,727.65 116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 11,159,280.46 11,152,085.36 106,780.06 106,780.06 106,780.04 10,780.03 47,811.41 2,120,420.44 1,078,063.46 69,389.87 38,700.23 27,724.47 33,309.22 100,744.39
	11,676,75 1,117,599.38 28,74,44 109,305.91 108,705.39 76,182.66 108,196.35 1,168,147.13 1,160,896.99 107,596.76 107,596.76 1,974,387.43 881,382,67 69,9174,76 1,974,387.43 1,206,157.48 20,174,76 1,974,387.43 1,206,157.48 27,936.52 33,563.99 101,514.96 57,536.39 11,479.66 57,536.39 11,479.66 57,536.39 11,479.66 57,536.39 108,429.95 108,429.95	50,000,000 3,600,000 5,000,000 73,000,000 100,000,000		(8,482.91) (2,182.1) (2,182.1) (2,182.1) (825.33) (4,121.77) (482.72) (820.80) (8,866.67) (8,866.67) (8,116.30) (816.70) (816.70) (816.70) (15,046.22) (12,046.22) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21)		53,416.31 13,546.32 85,078.23 78,628.33	116,413.57 1,109,106.47 28,529.26 108,476.23 107,907.43 538,939.46 1,159,289.46 1,159,289.46 1,159,289.46 1,159,289.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 38,702.30 27,724.47 33,309.22 1,197,002.30
	1,171,583,8 28,74,47 109,305,91 108,725,76 543,025,39 76,182,66 108,136,35 1,168,147,13 1,160,896,99 107,596,76 107,601,44 20,035,73 29,174,76 1,974,387,43 881,382,67 881,382,67 881,382,67 881,382,67 881,382,67 881,382,67 107,614,387,43 1206,157,48 77,936,52 77,936,53 101,514,98	3,600.00 25.00 5,000.00 73,000.00 70,000.00		(8.482.91) (2.182.1) (829.68) (825.33) (4.121.77) (4.821.72) (8.20.80) (8.866.67) (8.866.67) (8.16.70) (8.16.70) (8.16.70) (8.16.70) (15.144) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.289.21) (3.289.21)		13.546.32 85,078.23 78,628.33	1,109,106.47 28,502.26 108,476.23 107,907.43 538,903.62 79,299.94 107,315.55 1,159,280.46 1,152,083.36 106,784.71 19,509.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 1,197,002.30
	109.305.91 108.722.76 543.025.39 76.122.66 108.136.35 1,168.147.13 1,160.896.99 107.509.74 20,035.73 29,174.76 1,974.387.43 881.322.67 881.322.67 881.322.67 881.322.67 105.14.36 1,206.157.48 27,936.52 37,93	3,600.00 25.00 5,000.00 73,000.00 70,000.00		(\$25.33) (\$25.33) (\$4.72.77) (\$20.80) (\$20.80) (\$16.70) (13,546,32 85,078,23 78,628,33	108,476.23 107,907.43 588,903.62 79,299.94 107,315.55 1,159,280.46 1,152,083.36 106,784.71 19,809.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 1,197,002.30 1,197,002.30
	108,732.06 543,025.39 76,102.66 108,147.13 1,160,896.99 107,596.76 107,696.76 107,696.76 107,436.43 29,174.76 19,4387.43 881,325.67 89,20.59 11,206,167.48 27,936.52 33,563.99 101,514.93 11,479.66 57,523.03 108,429.95 1198,429.95	3,600.00 25.00 5,000.00 73,000.00 200,000.00		(825.33) (4,121.77) (4,121.77) (80.20) (80.86.67) (8,866.67) (816.73) (15.144) 90.33 (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22) (12,045.22)		13,546,32 85,078,23 78,628,33	107,077,073,074,038,903,62 79,299,94 107,315,55 1,159,280,46 1,152,085,36 106,780,06 106,780,06 106,780,14 19,909,29 47,811,41 2,120,420,44 1,078,063,46 6,078,063,46 1,197,002,30 27,724,47 33,309,22 100,744,39
	543,025,39 76,182,66 108,136,35 1,168,147,13 1,160,896,99 107,596,76 107,601,44 20,035,73 29,174,76 1,974,387,43 81,589,13 1206,157,48 27,936,52 33,563,99 101,514,93 108,429,95 118,748,66 57,523,03 108,429,95 118,748,66 57,523,03 108,429,95 118,748,66 57,523,03 108,429,95 118,748,66	3,600.00 25.00 5,000.00 73,000.00 200,000.00		(4,121,77) (482,72) (820,80) (8,866,77) (8,811,63) (816,70) (816,70) (15,144) 90,33 (12,045,22) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21) (3,289,21)		13,546,32 85,078,23 78,628,33	538,903,62 79,299,94 1,195,290,46 1,1152,085,36 106,780,06 106,780,06 119,902,30 47,811,41 10,78,063,46 10,78,063,46 367,413,76 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47 37,724,47
	76,182.66 108,193.35 1,168,147.13 1,160,896.99 107,596.76 107,601.44 20,053.73 29,174.76 1,974.387.43 881,362.67 69,920.59 185,589.13 1206,157.48 27,936.52 33,563.99 101,514.98 17,479.66 57,523.03 108,429.95 139,091.47	3,600,000 25,000 5,000,000 73,000,000 200,000,000 100,000,000		(482.72) (820.80) (8,665.7) (8,811.63) (816.70) (816.73) (15,045.22) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,289.21) (3,630.72) (3,630.72) (3,155.18)		13,546.32 85,078.23 87,078.23 78,628.33	79,299,94 11,152,084,61 1,152,085,56 106,780,06 106,780,00 106,780,00 1,00,780,00 47,811,47 1,078,063,46 1,078,063,46 1,197,002,30 27,724,47 367,413,76 1,197,002,30 27,724,47 367,413,76 11,97,002,30 27,724,47 367,443,76 11,07,446,88
	1,168,147.13 1,160,866.99 107,596.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,382.67 69,920.59 185,589.13 1,266,157.48 27,936.52 33,562.99 101,514.98 11,479.66 57,523.03 108,429.95 139,091.47	25.00 5,000.00 73,000.00 200,000.00		(820.80) (8.866.7) (8.811.63) (8.816.70) (816.73) (15.045.22) (12.89.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.289.21)		13,546,32 85,078,23 78,628,33	107,315,55 1,175,282.04 1,175,085.56 106,780.06 106,780.06 196,780.04 1,078,092.29 47,281.44 1,078,063.46 69,389.87 35,724.43 37,724.47 33,309.22 100,744.39 17,446.98
	1,168,147.13 1,160,899 107,569.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,382.67 89,920.59 185,589.13 1,206,157.48 27,936.52 37,936.52 33,563.99 101,574.96 57,523.03 108,429.95 139,091.47	25.00 5,000.00 73,000.00 200,000.00		(8,866 67) (8,811 63) (816,70) (816,70) (15,144) 90,33 (12,045,22) (3,289,21) (3,289,21) (3,289,21) (3,63,02) (3,185,18) (4,155,18)		13,546,32 85,078,23 78,628,33	1,150,280.46 1,152,085.36 106,784.71 19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 36,413.76 1,197,002.30 27,724.47 37,724.47 37,724.47
	1,160,865.99 107,596.76 107,601.44 20,035.73 29,174.76 1,974,387.43 881,322.67 99,920.59 185,589.13 1,206,157.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	25.00 5,000.00 5,000.00 73,000.00 200,000.00		(881163) (816.70) (816.73) (151.44) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.30.72) 3.196.30 (3.155.18) (212.05)		13,546,32 85,078.23 78,628.33	1,152,085.38 106,784.71 19,509.29 47,811.41 2,120,420,44 1,078,083.48 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.89
	107,595.76 107,601.44 20,035.73 29,174.76 1,974.387.43 881,35.26 69,200.59 1206,167.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	25.00 5.000.00 73.000.00 200,000.00 100,000.00		(816.73) (816.73) (151.44) 90.33 (12.045.22) (3.289.21) (3.289.21) (3.289.21) (3.289.21) (3.196.30 (9,155.18)		13,546,32 85,078,23 78,628,33	106,780 06 106,784.71 19,909.29 47,811.41 2,126,420.44 1,078,003.46 38,7724.47 3,309.22 100,744.98
	107,601,44 20,03573 29,174,76 1,974,387.43 181,362,67 69,920.59 185,589.13 1206,157,48 27,936,52 33,563,99 101,514,99 17,479,66 57,523,03 108,429,95 139,091,47	25.00 5.000.00 73.000.00 200,000.00 100,000.00		(816.74) (151.44) 90.33 (12,045.22) (3,289.21) (3,289.21) (3,289.21) (3,196.30) (9,155.18) (2,12.05)		13,546.32 85,078.23 87,078.23 78,628.33	106,784,71 19,909,29 47,811,41 2,120,420,44 1,078,063,46 69,389,87 367,413,76 1,197,002,30 27,724,47 33,309,22 100,744,39
	29,174,76 1,974,387,43 881,382,67 89,920,59 185,589,13 1,206,157,48 7,936,52 33,533,99 101,514,98 17,479,66 57,523,03 108,429,95 139,091,47	25.00 5,000.00 73,000.00 200,000.00 100,000.00		(15.144) (12.046.22) (12.89.21) (3.289.21) (3.07.2) (9.155.18) (9.155.18)		13,546,32 85,078,23 78,628,33	19,909.29 47,811.41 2,120,420.44 1,078,063.46 69,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.38
	1,943,84.43 881,362,67 69,920,59 185,589.13 1,206,157.48 27,936,52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.96 139,091.47	73,000,00		(12,045.22) (12,045.22) (3,289.21) (530.72) 3,196.30 (9,155.18) (2,12.05)		15,540.52 85,078.23 - 78,628.33	2,47,611,41 1,078,063,46 69,389,87 36,741,3.76 1,197,002,30 27,724,47 33,309,22 100,744,39
	81,322.45 81,322.67 69,920.59 185,589.13 1,206,157.48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.96 139,091.47	75,000,00		(12,045.22) (3,289.21) (530.72) 3,196.30 (9,155.18) (212.05)		78,628.33	2,120,420,44 1,078,063,46 69,389,87 367,413.76 1,197,002.30 27,724,47 33,309,22 100,744.39
	69,520.59 126,589.13 1206,167,48 27,936.52 33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47	100,000,000		(530.72) 3,196.30 (9,155.18) (212.05)		78,628.33	9,389.87 367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.39
	185,583,13 1,206,157,48 27,936,52 33,563,99 101,514,93 17,479,66 57,523,03 108,429,95 139,091,47	100,000.00		(9,155.18) (9,155.18)		78,628.33	367,413.76 1,197,002.30 27,724.47 33,309.22 100,744.39 17,446.98
	1,206,157,48 27,936,52 33,563,99 101,514,93 17,479,66 57,523,03 108,429,95 139,091,47			(9,155.18)		1 1 1 1	1,197,002.30 27,724.47 33,309.22 100,744.39 17,446.98
	27,936.52 33,563.99 101,514,93 17,479.66 57,523.03 108,429.95 139,091.47			(212.05)			27,724.47 33,309.22 100,744.39 17,446.98
	33,563.99 101,514.93 17,479.66 57,523.03 108,429.95 139,091.47			in the second			33,309.22 100,744.39 17,446.98
	101,514.93 17,479.66 57,523.03 108,429.95 139,091.47		,	(254.77)			100,744.39 17,446.98
	17,479.66 57,523.03 108,429.95 139,091.47			(770.54)			17,446.98
	57,523.03 108,429.95 139,091.47	100.00		(132.68)			
	108,429.95 139,091.47		•	(436.62)			57,086.41
	139,091.47		,	(823.02)			107,606.93
		10,000.00		(1,055.72)			148,035.75
	855,488.74			(6,493.47)			848,995.27
	79.929,717			(1,651.86)			215,974.81
	1.562.301.96	300 000 000	٠.	2 049 89		318 642 46	2 182 994.31
	142.266.31	,		(1.079.86)		,	141,186.45
	214,131.11			(1,625.33)			212,505.78
	113,883.38	21,000.00		(333.85)			134,549.53
	320,997.54			(2,436.49)			318,561.05
	138,361.88	3,100.00		(978.91)			140,482.97
	1,070,655.73			(8,126.67)			1,062,529.06
S RSCH FND	52,847.93			(401.14)			52,446.79
	29,934.97			(227.21)			29,707.76
	23,942.11			(181.73)			23,760.38
	624,303.69	5,300.00		(6,469.22)			623,134.47
0	256,925.04	27,000.00		(1,268.05)			282,656.99
	32,670.31	3,250.00		(186.56)			35,733.75
۵	15,005.85			(113.90)			14,891.95
	111,251.84	' 6		(844.45)		' (110,407.39
TRY	87,105.41	5,000.00		(429.36)		5,310.73	96,986.78
	109,174.48	' 000		(828.67)			108,345.81
SI CHAIR ACADE	1,000,950.21	750,000.00		(00.710,1)		705,535.40	100 245 84
MCGEE SCHOLARSHIP SCHOLARSHIPS SCHOLARSHIPS SCHOLARSHIPS SCHOLARSHIPS	03,174.40	' 6		(/0.020)			100,343.01

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

HEATH LEGACY AWARD BUNGESS CHAR TAN EDUC END JR FACULTY SCHISSLER FNDN FELLOW NEIPARKISTRE ENDOWMENT MORANIPF ENDOW FUND HAWANG BEAST EV SCHOIL		September 01, 2018		2000		(000000	Dedderions	103 (10 10 Bay)
BUGGESS CHAIR TAN EDUC END JR FACULTY SCHISSLER FNDN FELLOW NE/PARKISTRE ENDOW FUND MORANET BUDOW FUND HWARNO BEAST EX CHOL	INSTITUTIONAL SUPPORT	130,252.09	20,000.00	1	(509.15)	. (6)	21,525.36	171,268.30
IN BOOK BELL OWN THE TOWN NEPARKISTRE ENDOWMENT MCANEY ENDOW HUND HANAND BEAST IF YOUNG HAND HAND HAND HAND HAND HAND HAND HAND	RESEARCH	1,139,860.12	- 00 050 90		(8,651.96)	((•	1,131,208.16
SCAISSLER FUND FELLOW NE/PARKISTRE ENDOWMENT MCRANEY ENDOW FUND HWANG REAST EY SCHOL	RESEARCH	04,001.70	20,330.00	•	(7.14.13)	י ה	•	2 175 522 70
MCRANE ENDOW FUND HWANG BEAGLEY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS INSTITITIONAL SUPPORT	66 271 06	10 000 01	' '	111 01		10 483 74	86.865.81
ICHOX >3 ISBARIA CIVAMH	PUBLIC SERVICES	245.162.67	20:000:00	•	(933.64)		21.242.84	285.471.87
	SCHOLARSHIPS AND FELLOWSHIPS	81,766.08			(620.64)	- +	. '	81,145.44
PEDIATRIC NEPH FUND	INSTITUTIONAL SUPPORT	1,127,895.07	•	•	(8,561.14)	- (+	•	1,119,333.93
CAMPBELL SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	29,548.50	•	,	(224.28)	- (8	•	29,324.22
ROMERO-LEVINE PROF	INSTRUCTIONS	66,739.79	20,000.00		122.90	- 00	25,399.39	112,262.08
WHITE LAB RSCH FUND	RESEARCH	1,727,848.18	•		(13,115.01)	- (1		1,714,733.17
GRAHAM DIST UNIV CHAIR	INSTITUTIONAL SUPPORT	1,408,948.54	200,000.00		1,411.84	(6,544.72)	209,675.44	1,813,491.10
GOODING FNDN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	109,190.95	•		(828.80)	· (c	•	108,362.15
GAW ENDOWMENT	INSTITUTIONAL SUPPORT	66,296.11	10,000.00		(39.60)	· (c	10,621.38	86,877.89
ADAMS LDSHP FUND	INSTRUCTIONS	269,297.86	20,000.00		274.01	-	53,107.14	372,679.01
MARYE LDSHP FUND	INSTRUCTIONS	130,853.96	20,000.00	•	(00.99)	- (0	21,242.84	172,030.80
KATZ PEDI DERM RSCH	RESEARCH	873,684.53	•	•	(6,631.59)		•	867,052.94
GATOURA-FOULARD SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	27,742.51			(210.58)	- (6	311.31	27.843.24
LINGLE/WHITELEY SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	21,396.57	5,040.00		(75.13)	- 3	285.72	26,647.16
ROSE MABNIE PROF	ACADEMIC SUPPORT	98,250.05	30,000.00		12.17			128.262.22
SAROFIM RESEARCH FD	RESEARCH	1.727,848.18		٠	(13.115.01)	-		1.714,733.17
ONE TOHOUS NAMED OF THE OWNER OWNER OF THE OWNER	SCHOLARSHIPS AND FELLOWSHIPS	3.281.867.01	1.000.000.02	,	147186	(5.869.81)	•	4 277 469 08
MCGOVERN RSCH END	RESEARCH	2,254,434,76	500,000,01	٠	(3.920.76)			2.747.579.41
MCGOVERN DIST FAC AWD	INSTITUTIONAL SUPPORT	1,673,125.18	249,999.94		(6.071.47			1,916,812.90
MCGOVERN DIST UNIV CHR (1)	ACADEMIC SUPPORT	1,686,015.04	500,000.00		393.75	(2		2,183,474.20
MCGOVERN DIST CHR (2)	ACADEMIC SUPPORT	1,762,113.62	500,000.01	•	(183.87)		•	2,258,995.16
MCGOVERN DIST CHR (3)	ACADEMIC SUPPORT	1,762,113.62	500,000.01	•	(183.87)	7) (2,934.60)		2,258,995.16
MCGOVERN DIST CHR (4)	ACADEMIC SUPPORT	1,781,638.32	500,000.01		(332.07)	7) (2,984.59)		2,278,371.67
MCGOVERN DIST CHR (5)	ACADEMIC SUPPORT	1,781,638.32	500,000.00	•	(332.07)		•	2,278,371.67
MCGOVERN DIST CHR (6)	ACADEMIC SUPPORT	1,781,638.32	200,000.00		(332.07	7) (2,934.58)		2,278,371.67
ERTAN CHAIR	ACADEMIC SUPPORT	1,136,878.01	•		(8,629.33)	- (6	•	1,128,248.68
WALLACE CARDIO RSCH	RESEARCH	113,687.80	•	•	(862.93	- (6	•	112,824.87
LADD SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	358,040.07	20,000.00	•	(1,790.42)		21,242.84	397,492.49
GSBS OUTRCH FND	RESEARCH	113,687.80	12,000.00		(559.78	- (8	•	125,128.02
KOPCHICK PROGRAM	INSTITUTIONAL SUPPORT	5,689,439.44	75,118.00		(42,800.40)		53,757.08	5,775,514.12
ALLISON FAM FNDN FELLOW	SCHOLARSHIPS AND FELLOWSHIPS	2,237,824.66			(16,985.91)	-		2,220,838.75
FLAITZ PROFESSORSHIP	INSTITUTIONAL SUPPORT	165,057.75			(1,252.85)			163,804.90
VARTIAN PROF INFO	RESEARCH	228,569.12			(1,734.93)	- (6		226,834.19
DEAVEN FELLOWSHIP	SCHOLARSHIPS AND FELLOWSHIPS	824,681.64	75,000.00		(2,782.54)	- -	79,660.64	976,559.74
NADER FUND	INSTRUCTIONS	222,511.48			(1,688.95)	· (c :		220,822.53
GLASSELL PEDI FUND	RESEARCH	2,202,943.93			(16,721.15)	·		2,186,222.78
ELDREDGE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	112,030.55			(850.35)	- (c		111,180.20
FOSTER DIST PROF	ACADEMIC SUPPORT	342,003.43	20,000.00		(1,397.21)	-	53,813.37	444,419.59
WEST MEM SCHOL BIO	SCHOLARSHIPS AND FELLOWSHIPS	28,437.56	20,000.00		289.42			48,726.98
RUIZ JUAN EXC FUND	RESEARCH	2,251,737.12	•		(17,091.51)	- -		2,234,645.61
WELLS FUND CARDIO	RESEARCH	547,594.98	' '		(4,156.45)	· (c :		543,438.53
DUKE MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	317,678.19	6,580.00		(2,260.86)	·		321,997.33
KORMEIER SCHOL FUND	SCHOLARSHIPS AND FELLOWSHIPS	28,746.14	11,346.82	,	(25.30)	· (c	•	40,067.66
BUTKEVICH SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	27,866.75			(211.52)			27,655.23
RUNNELLS MEM RSCH	RESEARCH	551,548.33			(4,186.45)	- (0		547,361.88
UTHRO ENDOWMENT	RESEARCH	52,453.57	14,775.79		(42.11)	-		67,187.25
ANDERSON DIST CHAIR OPHTHALMOLOG RESEARCH	JGRESEARCH	1,282,979.80	300,000.00		11,412.17		619,628.16	2,214,020.13

Net Increase (Decrease)

Than State The University of Texas Health Science Center at Houston

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Control Cont				September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
Comparison Light Notice Control Medical Properties Control Medical P	5	OLDHAM SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	55,084.18	2,000.00	•	(367.60	•	•	56,716.58
Manual Carlo Car	0	OLDHAM RESEARCH FUND		55,084.10	•	•	(418.11	•		54,665.99
MANATORIS STATEMENT NETTED NAME SEPECHAL STATEMENT NETTED NAME SEPECHAL STATEMENT NETTED NAME SEPECHAL STATEMENT NETTED NAME SEPECHAL STATEMENT NETTED NAME SEPECHASIS NOT NOT NAME SEPECHANIS NAME SEPECHASIS NAME SEPECHAS	_	NICHOLSON DIST PROF	RESEARCH	455,854.93	•	•	(671.13	•	83,870.16	539,053.96
Marches Goods Marches Marches	2	GRAHAM FAC FELLOW	RESEARCH	110,168.28	•	'	(836.21	•	•	109,332.07
Trivamers about color and the color and th	3	MCGOVERN CNTR HUMAN	INSTITUTIONAL SUPPORT	528,974.48	250,000.00	•	2,580.5(780,087.68
The Control of Contr	4	STANDISH SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	85,378.86	20,000.00		279.1		21,242.84	126,900.87
CAMERY CONTROLLAR RESERVICE 137,137 1,138.64	2	TRAWEEK SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	217.427.43	100,000.00		(2.140.35	•	108.813.88	424,100
Property Registry Property 21,882.0 11,832. (1882) (18	9	CASEY CHAIR	RESEARCH	1.037,147.17		٠	(6.817.46	•	53,107.06	1.083,436.77
MARCAGES REPRESENTATION 1999-147 1999-		PED RES FELL FLIND	TRODUCTIONAL SUPPORT	215.892.10	13, 133, 32	,	(1.389.64	,	'	227.635
FERENCIS ENCHUNG FERENCIS F	. 00	MARGOLIS SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	53 770 17	'	٠	(59.52		10 483 74	64 194
Transmission Tran	o o	FERGUSON BACH ENDOW	BESE ABCH	213 447 06	•	٠	(1 620 14		. '	211826
Figure Frome story Case And Case An		BEIDGES EXC FIND	ACADEMIC SLIBBORT	64 983 20	12 000 00	٠	(48.06		16,009,65	92 944
Headly all Progressives Headly all Progr		FIZED ENDINGMENT BOOL		322 160 78	5,000.00	,	72.319.00			324 847
Handle Processed	u ~	VITEN TINDIN ENDWINING NOON	ACABIMIO CILIDORE	522, 100:70 E42 E68 6E	5		(2,019.00		12 260 04	552,04
FIGATION SOLID STANDAY SECTION STANDAY CAST STANDAY	0 =	LINDS ENDIN ENDOW	ACADEMIC SOFTON!	01.000,040	125,000,00		(1,000:10		132 767 70	1 170 740
MANY CALL MANY NO. CONTROLME SUPPORT CASTAGE AND PELLONSHIPS CAS			INSTITIONIONAL SOFTONI	42 680 2E	22,500.00		5.05		21,707,70	07 OE
MANACHEEN MANA	n 4	FRAZER SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	42,009.33	23,500.00		0.878		21,304.02	07,90
AND AND PROJECTIONS STAGE AND FELLOWSHIPS TURNATION 1,13,41	ا ۵	ARNOLD FUND VISION	INSTILLUTIONAL SUPPORT	426,894.13	' 6	•	(3,240.28		' '	423,05,
MARROADER FOR HISTORIONS 17,244.3 15,000.00 104.73 16.13.4	7	GAO FAM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	10,694.11	5,000.00		51.5		178.04	15,92
METAZ MER NUMBOR WESTALCHINGS 107,244.3 15,000.00 1,794.48 1,105.13.8	∞	KIMBROUGH LECT FND	INSTRUCTIONS	22,035.18	10,000.00		104.7	٠ ٣	613.47	32,75
MINCHE MINIOR MINIOR MINIOR MINIOR MINIOR MINIOR MINIOR MINIOR	6	YOUNG OMS PROF	INSTRUCTIONS	157,843.43	15,000.00	•	(734.48	•	10,621.38	182,73
ACCORD PROCEESORISHING RESERVENT ACCORD PROCESSORISHING ACLORING SUPPORT CACORD PROCESSORISHING ACCORD RESERVENT CACORD CACORD RESERVENT	_	MERAZ MEM FUND	PUBLIC SERVICES	107,026.81	•	•	(812.37	•	•	106,214.44
MCOOND PROFESCRENATIPY ACADEMIS LUNDANG STAPE ACADEMIS CANDEMIS CANDE	2	ADIBI ENDOWMENT	RESEARCH	54,950.94	10,000.08		(35.08	•	13,308.32	78,224.26
ALEA-MORTEN REMIETOR ACADEMS SUPPORT 100.00	3	MCCORD PROFESSORSHIP	ACADEMIC SUPPORT	271,784.32	•	•	(2,062.94	•		269,721.38
GRAYZON SCIOLARSHIP SCHOLARSHIP SCHOLARSHIP SCHOLARSHIP SCHOLARSHIPS TABLE AS DOWN	2	ALEXANDER PROF NEURO	ACADEMIC SUPPORT	537,297.17	100.00		(4,078.29			533,31
SCHOOLARSHIPE AND CELLOWSHIPE AND FELLOWSHIPS TO TIGE 31 S S S S S S S S S S S S S S S S S S	9	GRAYSON SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	53,173.45	•	٠	(403.61		•	52,769.84
CAMPAIRENER FINDOW CAMPAIREN SUPPORT 1.050133 5.00000 1.022 5.0164 5.00000 5.00	7	SHARMA END FUND	SCHOLARSHIPS AND FELLOWSHIPS	106,241.54	25,000.00	1	352.6	- 2	26,553.57	158,147.73
PIGNATE DEPONDED BY STUDENT SETANCH MONTEGANDERS ENDOW RESERACH MAGNET ELLOWSHIPS 42,966 M MONTEGANDERS ENDOW SCHOLARSHIPS AND FELLOWSHIPS 42,966 M MONTEGANDERS MONTE	80	CLARK/WIESNER ENDOW	ACADEMIC SUPPORT	10,601.39	5,000.00	•	12.8		551.64	16,165.85
HARPER FELLO MAIN EACH	6	MOORE/SANDERS ENDOW	STUDENT SERVICES	2,149,879.90	•	•	(16,318.38		•	2,133,561.52
HARPER FELLOWSHIP BIO SCHOLARSHIPS AND FELLOWSHIPS 424 965 91 1000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 100000000	0	PISANI LEAD FND MED GEN	RESEARCH	107,749.72	•	•	(817.86		•	106,931.86
HOWELL FAM RSCH INSTITUTIONAL SUPPORT 133,779.46 1,000.00 1,000.13	_	HARPER FELLOWSHIP BIO	SCHOLARSHIPS AND FELLOWSHIPS	424,965.91	•	٠	(3,225.64			421,740.27
SCHOOL PUBLIC HITH ANDING INSTITUTIONAL SUPPORT 42,680 83 . . (324.04) .	2	HOWELL FAM RSCH	RESEARCH	107,749.65	100,000.00		2,007.16		106,825.80	316,582
UTHPA FUND INSTITUTIONAL SUPPORT 133,7946	2	SCHOOL PUBLIC HLTH ANDING	INSTITUTIONAL SUPPORT	42,690.83		•	(324.04	-		42,366
WILD PEDI ENDOW INSTITUTIONAL SUPPORT 138 072 50 20,000.00 6 (571.09) 73746 61 37246 61 GIBB SPARTNSHPE FUND INSTITUTIONAL SUPPORT 42,680.33 20,000.00 6 (571.09) 7 (22.85 21,242.85 GIBB SPARTNSHPE FUND INSTITUTIONAL SUPPORT 713,157.19 - 6 (5413.12) - 6 (5413.12) - 7	9	UTHPAA FUND	INSTITUTIONAL SUPPORT	33,779,46	•	٠	(235.30	•	1.062.13	34,606.29
CHORANDER PARTICULOR NSTITUTIONAL SUPPORT 42,690 83 20,000 00 603.18 21,242.88 CHOLARSHIPS AND FELLOWSHIPS 134,137 COLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS S6,071.83 COLARSHIPS AND FELLOWSHIPS S6,070.00 COLARSHIPS AND FELLOWSHIPS S6,071.83 COLARS	7	WICH DEFINITION	TACAGIS INCITITION	138.072.50	20.000.00	,	(671.09	,	37.246.61	194.64
CHORA RAMATY MEM SCHOL NORLING MAN SCHOLARSHIPS AND FELLOWSHIPS 30,413.6 CHORA RAMATY MEM SCHOLARSHIPS AND FELLOWSHIPS 71,157.19 CHORA RAMATY MEM SCHOLARSHIPS AND FELLOWSHIPS 71,157.19 CHORA RAMATY MEM SCHOLARSHIPS AND FELLOWSHIPS 188,403.16 CHORA RAMATY MEM SCHOLARSHIPS AND FELLOWSHIPS 188,403.16 CHORA RAMATY RESEARCH 188,205.00 CHORA RAMATY RESEARCH 187,700.47 CHORA RAMATY RESEARCH	. 00	GIBBS DABTNSHD FIND	TACOMO SI	42 690 83	20 000 00	•	603 1	. ~	21 242 85	84 53
LEFF SCHOLARSHIP STITUTIONAL SUPPORT T3,157.19 G,437.20	o o	CHOCK MEM SOHOL	SCHOL ARSHIDS AND FELLOWSHIDS	30.413.46	,	٠	(230.85	,	, i	30,18
LEF SCHOLARSHIP		LAMPENCE BONE DISEASE	INSTITUTIONAL SUBDOBT	713 157 19	,	,	(5 413 12			707 74
MICHEL MARKANIE SCHOLARSHIPS AND FELLOWSHIPS 184 403.15 16.70.27 1.00.233 1.00.24.10.28 1.00.24.10	2 5	LEGENOLE BOINE DISEASE	SCHOLABSHIPS AND EELLOWSHIPS	85.071.83	' '		21.614(5)			84 426
MILCHELLMART ANNE SCHOLARSHIPS AND FELLOWSHIPS 186,402.13 1.0.03.53 1.	- c	LEFT GOLDCEANGILL		10,00			27.040			24,45
TOTAL PARTICIPATION TRESEARCH T. 12,410.26 T. 15,303.76	7 9	MII CHELL MARY ANNE SCHOL NURSING		158,403.15	•		(1,202.33			157,200
COOLEY DAMIS SCHOL AND FELLOWSHIPS AND FELLO		HORNE PEDI RSCH FND	RESEARCH	212,410.26	' ;		/2.216,1)		' :	210,79
Leifeste ENDOWMENT NISTITUTIONAL SUPPORT 75,750,47 21,500.00 156,86 27,226,53 STEVENSON MEM AVMARD SCHOLARSHIPS AND FELLOWSHIPS 52,161,54 20,000 00 163,08 21,443,54 STEVENSON MEM AVMARD SCHOLARSHIPS AND FELLOWSHIPS 52,161,54 20,000 00 163,08 129,43 143,53 MICHAE RED IN LEINO CALPORT SCHOLARSHIPS AND FELLOWSHIPS 61,893.39 20,000 00 129,43 17,50,09 DIKE SCHOLARSHIP AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS 106,512.72 50,000 00 179,43 17,751,90 DIKE SCHOLARSHIP AND FELLOWSHIPS 106,512.72 12,550 00 17,39,43 11,751,90 DIKE SCHOLARSHIP AND FELLOWSHIPS 106,512.72 12,550 00 17,39,43 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 55,003,73 12,550 00 11,39,51 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 55,003,73 12,550 0 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 55,003,73 12,550 0 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 55,003,73 12,550 0 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 13,385,31 2,112,88 445,132,35 11,751,30 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 13,385,31 2,112,88 445,132,35 11,751,30 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 13,385,31 2,112,88 445,132,35 11,751,30 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 13,385,31 2,112,88 445,132,35 11,751,30 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 11,751,90 11,751,90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,337,42 400,279,99 11,751,90 D	4	COOLEY DAVIS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	53,339.76	24,769.31		188.9		26,658.40	104,956
LONG FEID DERM RESEARCH 166,206.09	21	LEIFESTE ENDOWMENT	INSTITUTIONAL SUPPORT	75,750.47	21,500.00	•	156.8		27,229.53	124,636
STEVENSON MEM AWARD SCHOLARSHIPS AND FELLOWSHIPS 25,878.21 - (196.43) - 14,435.4 CISNEROS FUND ORAL HITH INSTITUTIONAL SUPPORT 104,733.35 50,000.00 - 2275.05 - 24,485.4 MISCHER EDU WARHIP COLARSHIPS AND FELLOWSHIPS 61,893.39 50,000.00 - (275.18) - 52,418.5 PACENIKOLIS FAM SCHOL SCHOLARSHIPS AND FELLOWSHIPS 61,893.39 20,000.00 - (275.18) - 42,730.35 STEVENSON DIST PROF ACADEMIC SUPPORT 106,512.72 50,000.00 - 24,132.1 - 61,594.87 DEVARED ISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 50,000.00 - (275.18) - 42,730.35 DEVARED ISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 50,000.00 - (3,993.28) - 11,761.90 MILAM CHAIR ACADEMIC SUPPORT 216,937.42 400.279.99 - (3,993.28) - -	9	LONG PEDI DERM	RESEARCH	156,205.09			557.4		52,418.86	209,18
CISNEROS FUND ORAL HLTH INSTITUTIONAL SUPPORT 52,161;54 20,000 00 163,08 2,275,05 5,418.64 MISCHER EDU NEURO ACADEMIC SUPPORT 104,733.35 50,000 00 2,275,05 5,275,09 1,29,43 5,418.64 ACADEMIC SUPPORT 104,733.35 20,000 00 1,29,43 1,29	7	STEVENSON MEM AWARD	SCHOLARSHIPS AND FELLOWSHIPS	25,878.21	•	•	(196.43			25,68
MISCHER EDU NEURO ACADEMIC SUPPORT 104,733.35 50,000 00 2,275.05 5,275.05 5,2418.86	80	CISNEROS FUND ORAL HLTH	INSTITUTIONAL SUPPORT	52,161.54	20,000.00	•	163.0	. 8	21,443.54	93,76
EMERY FELLOWSHIP EOHS SCHOLARSHIPS AND FELLOWSHIPS 42,405.71 2,650.00 - (275.18)	6	MISCHER EDU NEURO	ACADEMIC SUPPORT	104,733.35	50,000.00	1	2,275.0		52,418.86	209,427.26
PACENIKOLIS FAM SCHOL SCHOLARSHIPS AND FELLOWSHIPS 61883.39 20,000.00 129.43 42,730.35 STEVENSON DIST PROF ACADEMIC SUPPORT 106,512.72 50,000.00 2,413.21 61,594.87 DUKE SCHOLARSHIP SCHOLARSHIPS AND FELLOWSHIPS 67,257.31 12,550.00 (13,95) 11,761.90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 216,937.42 400,279.99 3,385.31 2,112.88 445,132.35 1	12	EMERY FELLOWSHIP EOHS	SCHOLARSHIPS AND FELLOWSHIPS	42,405.71	2,650.00	•	(275.18	•		44,780.53
STEVENSON DIST PROF ACADEMIC SUPPORT 106,512.72 50,000.00 - 2413.21 - 61,534.87 DUKE SCHOLARSHIP SCHOLARSHIP AND FELLOWSHIPS 67,257.31 12,550.00 - (11,395) - 11,761.90 DEVANE DISTINGUISHED PROFESSORSH AAADEMIC SUPPORT 550,097.73 400,279.99 - 3,385.31 2,112.88 445,132.35 1	3	PACE/NIKOLIS FAM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	61,893.39	20,000.00	•	129.4:		42,730.35	124,753.17
DUKE SCHOLARSHIP 67,257.31 12,550.00 - (113.95) - 11,761.90 DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 526,097.73 - - (3,993.28) - - - AILAM CHAIR ACADEMIC SUPPORT 216,937.42 400,279.99 - 3,385.31 2,112.88 445,132.35 1	4	STEVENSON DIST PROF	ACADEMIC SUPPORT	106,512.72	50,000.00	•	2,413.2	-	61,594.87	220,520
DEVANE DISTINGUISHED PROFESSORSH ACADEMIC SUPPORT 526,097.73 (3,993.28) (3,993.28)	5	DUKE SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	67,257.31	12,550.00	•	(113.95	-	11,761.90	91,455.26
MLAM CHAIR ACADEMIC SUPPORT 216,937.42 400,279.99 - 3,385.31 2,112.88 445,132.35 1	9	DEVANE DISTINGUISHED PROFESSORS	SH ACADEMIC SUPPORT	526,097.73	•	•	(3,993.28			522,104.45
	7	MILAM CHAIR	ACADEMIC SUPPORT	216,937.42	400,279.99	•	3,385.3		445,132.35	1,067,847

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

Net Increase (Decrease)

September 01, 2018 Endowments Income Investments Gains and Losses) Deduct	RT 418,933.40 50,000.00 - (861.78) - 53,107.06 RT 5,128.90 5,000.00 - 796.00 - 389.96 JINCS 2,085,195.23 5,000.00 - 736.56 - 894.24 RT 2,085,195.23 500,000.00 - 4,412.31 - 894.24 RT 1,490,506.61 500,000.00 - 1,318.32 - - - RT 7,538.71 5,000.00 - 1,318.32 -	75,022.00 29,810.11 10,002.13 29,810.11 20,810.11 20,810.11 20,810.11 20,000.00 20,000
September 01, 2018 Endowments Income Investments 6,05563	418,933.40 50,000.00 - (6) 5,128.90 5,000.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,90.00.00 - (14,490.506.61 500.000.00 - (14,490.506.61 5,000.00 - (13,490.506.90 20,000.00 - (113,935.39 62,500.00 - (13,495.39	75,020,220 75,020,220 890,000 1,0027,13 10,027,13 10,027,13 10,027,13 10,000,000 1,000,000 1,000,000 1,000,000
September 01, 2018 Endowments Income Investments 6,05563 423,779,97 200,000.00 - 6,05563 525,666.76 - 6,05563 525,666.76 - 6,05563 525,667.72 - 6,300.00 - 6,05563 525,6436.72 - 6,300.00 - 6,05563 525,785.72 - 6,300.00 - 6,05563 525,785.72 - 6,300.00 - 6,056,61 525,785.72 - 6,300.00 - 6,300.10 525,785.72 - 6,300.00 - 6,300.10 525,785.72 - 6,000.00 - 6,300.10 525,785.72 500,000.00 - 15,209.95 11,4545,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 500,000.00 - 15,209.97 11,245,751.29 11,245,751.29 500,000.00 - 15,209.97 11,220.97	418,933.40 50,000.00 - (6) 5,128.90 5,000.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,700.00 - (15,48.94 12,90.00.00 - (14,490.506.61 500.000.00 - (14,490.506.61 5,000.00 - (13,490.506.90 20,000.00 - (113,935.39 62,500.00 - (13,495.39	75,022.00 29,810.11 10,022.13 5,000.00 208,519.49 10,1000.00 21,088.56 10,000.00 24,841.79 25,000.00 25,00
September 01, 2018 Endowments 423,779.97 200,000.00 226,566.76 187.500.00 264,362.72 187.500.00 35,110.02 - 98,344.50 76,300.00 35,110.02 - 250,785.77 - 211,802.44 100,000.00 10,47,333.59 500,000.00 1,566,257.37 500.000.00 1,418,459.49 500,000.00 1,566,257.37 500,000.00	418,933.40 50, 5,728.90 5, 15,645.94 12, 2,085,195.23 500, 250,785.77 250, 1,490,506.61 500, 7,538.71 5,53 4,3203.90 20, 113,955.39 62, 75,022.20	75,022.00 29,810.11 10,022.13 20,000.00 208,519.49 21,088.56 110,88.56 110,88.56 110,88.56 24,841.79 25,000.00 25,00
September 01, 2018 Endow 423,779,97 2 423,779,97 2 523,666.76 261,833,42 264,382.72 264,382.72 260,785.77 211,802.44 11 209,466.70 1,447,333.59 418,459,92 1,566,257.37 55 1,566,257.37 55 1,566,257.37 55 1,566,257.37 55	418,933.40 50, 5,728.90 5, 15,645.94 12, 2,085,195.23 500, 250,785.77 250, 1,490,506.61 500, 7,538.71 5,53 4,3203.90 20, 113,955.39 62, 75,022.20	75,022.00 29,810.11 10,022.13 5,000.00 208,519.49 10.1 21,088.56 10,24,841.79 25,000.00 25,000.0
September 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4 00 00 4	-
ACADEMIC SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS MISTITUTIONAL SUPPORT INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS ACADEMIC SUPPORT	RT RT AD THE CONSHIPS INICS RT RT RT RT AD FELLOWSHIPS AD FELLOWSHIPS PPORT	HPS
	ACADEMIC SUPPORT ACADEMIC SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND CLINICS ACADEMIC SUPPORT INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS ACADEMIC SUPPORT INSTITUTIONAL SUPPORT INSTITUTIONAL SUPPORT INSTITUTIONAL SUPPORT	INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT ACADEMIC SUPPORT INSTITUTIONAL SUPPORT ACADEMIC SUPPORT INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS S
PAPPAS DIST CHAIR KILLIAN ENDW PUB HLTH POWELL PEDI BIPLOLAR LUMMIS FAM PROFESSORSHIP GSBS IMPACT FND HOLGUIN SCHLSHP DELTA DENTAL SCHSLP HAWKINS FELLOWSHIP BOVAY FNDN RSCH EDU CIZK DIST CHAIR GLASSELL CLARE DIST CHAIR GLASSELL CLARE DIST CHAIR GLASSLL FAM DIST CHAIR HUFINGTON FNDN BIST CHAIR GLASSLL FAM DIST CHAIR BOWAN DIST CHAIR	PEVOW DIST PROF CARDIO VELA PEDI DENTISTRY HUTCHINS SCHLSHP DUNCAN CHILD NEURO ENDOW KATZ DIST PROF INT MED STANLEY DIST CHAIR BLOOM SAFETY WILLNSS LA SCHSLP FUND UMPHERY FAM PROF NEURO UTSD STNDT EMCY FND	OWNERSCHE SCHLSHP OOMINIOLIZEZ CAMP FUND OOMINIOLIZEZ CAMP FRITCHARD ENDWMYT RSCH CROW SCHLSHP SUSWAN FAM FUND PEDI WACHSHA FOR FUND WARNER CHAIR PEDATRIC RSCH COH KIDS CCHRISTMAS SCHLSHP OCHRISTMAS SCHLSHP OCHRISTMAS SCHLSHP OCHRISTMAS SCHLSHP CCIZIK CCHAIR WULFE FAM CHAIR WULFE FAM CHAIR WULFE FAM CHAIR OCIZIK LCTRE SERIES SERIOGES EXC FND INFO MELISSINOS CHAIR NGUYEN AWD PAPA FELLOW GUTHERREZ SCHLSHP GUSHREREZ SCHLSHP

Net Increase (Decrease)

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

			Net Position	Gift Additions to Investment	Investment	in Fair Value of	Income (Realized	Income (Realized Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
7600755	COZBY ENDW FND	INSTITUTIONAL SUPPORT		24,250.00		425.03		750.00	25,425.03
7600756	PEDIATRIC DENT ENDWMNT	PUBLIC SERVICES		100,000.00	•	1,700.29	- 63		101,700.29
7600757	WONTNER-SMITH SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	•	38,590.00	•	656.14			39,246.14
7600758	DOSCH SCHLSHP ENDWMNT	SCHOLARSHIPS AND FELLOWSHIPS	•	33,480.00	•	545.52			34,025.52
7600760	BENTSEN GRAD FELLOW	SCHOLARSHIPS AND FELLOWSHIPS		5,000.00	•			9.85	5,009.85
7600761	FAILLACE CHAIR 1	ACADEMIC SUPPORT		500,000.00	•	(2,449.97)	- (7	544,069.49	1,041,619.52
57600762	FAILLACE CHAIR 2	ACADEMIC SUPPORT		500,000.00	•	(2,449.97)	- (7	544,069.49	1,041,619.52
7600763	FAILLACE CHAIR 3	ACADEMIC SUPPORT		500,000.00		(2,449.97)	- (7	544,069.49	1,041,619.52
57600764	FAILLACE SCHOLARS FUND	RESEARCH	•	2,000,000.00		(2,449.97)	- (7	544,069.49	2,541,619.52
7600765	MD/MBE SCHLSHP	SCHOLARSHIPS AND FELLOWSHIPS	•	35,000.00	•			•	35,000.00
9920092	TEICHGRAEBER EDU ENDWMNT	RESEARCH	•	88,625.00	•			•	88,625.00
79000767	WYATT RANCHES DIST PROF I	ACADEMIC SUPPORT		500,000.00	•			•	500,000.00
7600768	WYATT RANCHES DIST PROF 2	ACADEMIC SUPPORT		500,000.00				•	500,000.00
9900092	LEVIT CHAIR ORTHO	INSTITUTIONAL SUPPORT		250,000.00				•	250,000.00
7600770	DUNCAN DUC PEDI	INSTITUTIONAL SUPPORT		1.000.000.00		(5.033.03)	3)	1.088.272.14	2.083.239.11

(109,375.15) (35,606.71) 11,094,952.53 326,011,415.29

290,941,932.16 24,119,512.46

TOTAL TRUE ENDOWMENT FUNDS

101,094.16	424,427.04	404,975.17	618,751.61	348,779.83	672,261.57	387,036.70	33,220.08	307,796.89	23,526.09	23,500.92	296,873.96	1,045,160.15	852,380.03	243,889.11	202,756.81	162,335.65	92,967.93	29,284.64	143,848.05	11,547,517.21	45,622.29	521,358.91	17,268.84	118,112.13	138,217.45	225,952.34	19,685.69	103,461.37	16,827.83	44,833.45	326,803.76	127,424.05
٠	•	•			•	•		•	•		•	•	•	•	•	•	•	•	•	33.67	•	•	•	•	•	•	,	•		•		•
																				570,534.03												,
(773.21)	(3,246.20)	(3,097.42)	(4,732.47)	(2,667.62)	(5,141.74)	(2,960.22)	(254.08)	(2,354.15)	(179.94)	(179.75)	(2,270.61)	(7,993.83)	(6,519.36)	(1,865.37)	(1,550.76)	(1,241.60)	(711.06)	(223.98)	(1,100.21)	(654,882.65)	(348.94)	(3,987.57)	(132.08)	(903.37)	(1,057.15)	(1,728.18)	(130.67)	(791.31)	(128.71)	(342.91)	(2,499.54)	(974.59)
																				141,912.89												,
•	•	•			,	٠		•	,		,	•	•	•	•	,	•	•	•	,	•	,	•	•	•	•	00.009	•		,		•
101,867.37	427,673.24	408,072.59	623,484.08	351,447.45	677,403.31	389,996.92	33,474.16	310,151.04	23,706.03	23,680.67	299,144.57	1,053,153.98	858,899.39	245,754.48	204,307.57	163,577.25	93,678.99	29,508.62	144,948.26	11,489,919.27	45,971.23	525,346.48	17,400.92	119,015.50	139,274.60	227,680.52	19,216.36	104,252.68	16,956.54	45,176.36	329,303.30	128,398.64
INSTRUCTIONS	ACADEMIC SUPPORT	INSTITUTIONAL SUPPORT	ACADEMIC SUPPORT	INSTRUCTIONS	ACADEMIC SUPPORT	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	RESEARCH	RESEARCH	INSTRUCTIONS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	SCHOLARSHIPS AND FELLOWSHIPS	RESEARCH	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	ACADEMIC SUPPORT	INSTRUCTIONS	PUBLIC SERVICES	SCHOLARSHIPS AND FELLOWSHIPS	INSTRUCTIONS	INSTRUCTIONS
ABELL GEORGE LECTURE	EIDMAN DEV BD PROF	HIGHTOWER E PROF DB	KELSEY CHAIR (Q)	KING ALLAN PROF P H	RANDALL ED III CHAIR (Q)	ROSS PROF HLTH CARE	WEBBER PRIZE STUDENT	WHELESS WM PROF BIO	SEVERS END SCH FUND	CHAMBERS END SCH FND	END PROF FORENSIC	SMITH EDWARD CHAIR	DEPT ANESTHESIOLOGY	SCHOOL NURSING FUND	GROSSMAN DIST PR (Q)	KRAUSE FD RENAL DIS	KRAUSE ORTHODPAEDICS	MCDANIELS MEM SCH FD	CORRIERE RSRCH FUND (Q)	WEATHERHEAD P.E.T.	ELLIOT/KNTSN/HALL (Q)	ORG. PARENTS/FRIENDS	BERGSTROM NURS SCHOL	BLOOD PROF NEUROL	ALLIANCE TX DENT SCH	CLANTON END ORTHO ED	BLANCHARD MEM AWARD	STARCK/PARTNERS PROF	ROSENTHAL-EAMES FUND (Q)	NORRIS SCHOL NURSING	MULLER-EBERHARD (Q)	BARNETT/PARTNERS PRO
57600001 A	57600012	57600025	57600036	57600038	57600058	57600060	57600072	57600075	57600110	57600111	57600114	57600121	57600123	57600133	57600144	57600178	57600179	57600187	57600207	57600209	57600237	57600264	57600346	57600355	57600360	57600369	57600380	57600382	57600399	57600401	57600402	57600408

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

					Z	Net Increase (Decrease)	Investment		
			Net Position	Gift Additions to Inve	Investment	in Fair Value of	Income (Realized	Net Other Additions/	Net Position
			September 01, 2018	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
	BURKS SCHOL MERIT	SCHOLARSHIPS AND FELLOWSHIPS	67,033.07	20:00		(507.53)	-		. 66,575.54
	DARLINGTON FAC AWARD	ACADEMIC SUPPORT	36,882.93			(279.95)		•	36,602.98
	ZETZMAN MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	24,333.42	1,000.00		(158.17)	•		. 25,175.25
	STINSON GLOBAL FUND (Q)	SCHOLARSHIPS AND FELLOWSHIPS	14,536.73	875.00		(88.23)			15,323.50
	VALLEY MEM SCHOL (Q)	SCHOLARSHIPS AND FELLOWSHIPS	118,968.60			(903.02)			118,065.58
	WINTERMANN SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	274 134 13			(943.23)			272.053.35
	TUBEROUS CENTER FUND (Q)	RESEARCH	772,787.86			(3,691.84)	,	86,049.93	855,145.95
	BRADSHAW MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,945.97		,	(98.26)			12,847.71
	DUPONT/FUENTES FELL	SCHOLARSHIPS AND FELLOWSHIPS	12,955.49			(98.33)	-		. 12,857.16
	ENDOWED CHAIR MITO MED	RESEARCH	899,441.69			(6,827.09)			892,614.60
	HECHT SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	66,027.73	4,235.00		(391.97)	-		. 69,870.76
	BAKER TRANSF SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	70,038.28			(531.61)		•	. 69,506.67
	COOLEY TRANS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	70,038.28		,	(531.61)	-		. 69,506.67
	VAUGHAN END SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	71,131.36			(539.92)			70,591.44
	WINTER MEM SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	12,934.73		,	(98.18)	•	•	. 12,836.55
	SCHULTZ TRAVEL AWARD	ACADEMIC SUPPORT	13,661.92	00.006		(88.36)	-		. 14,473.56
	STUDENT INTERCNL SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	114,828.32	200.00		(858.32)	-		114,470.00
	STANCEL FLSHP (Q)	SCHOLARSHIPS AND FELLOWSHIPS	29,310.08			(222.47)			29,087.61
	PARTNERS PROF	RESEARCH	117,240.10		,	(889.90)		•	116,350.20
	SMYTHE SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	34,495.98			(261.84)			34,234.14
	MORROW SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	18,079.58	1,000.00	,	(111.94)		•	18,967.64
	WELTGE/MACHELEDT END (Q)	RESEARCH	14,373.46		,	(109.10)		•	14,264.36
	SBMI SCH EXC FD	SCHOLARSHIPS AND FELLOWSHIPS	59,054.01			(448.24)	,	•	58,605.77
	DIAG BIOMED FD	RESEARCH	114,203.43			(866.84)			113,336.59
	WAGNER-ROBERTS MED ENDOW	INSTITUTIONAL SUPPORT	75,526.60			(573.28)			74,953.32
	JACKSON GRAD EDU FND	INSTITUTIONAL SUPPORT	28,886.85			(219.26)			28,667.59
	UTSD SCOL	SCHOLARSHIPS AND FELLOWSHIPS	46,159.23	' 00		(350.36)	'	•	45,808.87
	WHILE M J SCHOL (Q)	SCHOLARSHIPS AND FELLOWSHIPS	26,872.40	2,600.00		(159.80)	'		29,312.60
	KJAK SCHOL FND	SCHOLARSHIPS AND FELLOWSHIPS	14,403.99			(109.79)	'		14,354.20
	COWE PROFESSORSHIP	INSTRUCTIONS	11/,8/8.88	' 00		(894.74)	'	•	116,984.14
	ADMETH ONTO END	SCHOLARSHIPS AND FELLOWSHIPS	04,042.47	20,000.00		(376.57)			2 653 110 25
	EDANKSON BBOE (Q)	NEGERACH PURDORT	21 130 11			(20,232.10)		•	2,033,110.23
	FLAITZ PROFESSORSHIP (O)	INSTITUTIONAL SUPPOBET	111.307.09			(844.86)		•	110.462.23
	ROSE MARNIE PROF (Q)	ACADEMIC SUPPORT	118,194.02			(897.14)	,		117.296.88
	UNIV TX IMPACT FUND (Q)	INSTRUCTIONS	945,362.85		,	(7,175.69)	,	•	938,187.16
	COOLEY FUND DENTAL	ACADEMIC SUPPORT	1,553,681.61			(11,793.01)			1,541,888.60
	LOE MEM SCHOLAR	SCHOLARSHIPS AND FELLOWSHIPS	26,384.32	150.00	,	(196.30)		•	. 26,338.02
	REAGAN HEART RSH FUND	RESEARCH	•			15,916.11		630,000.00	645,916.11
	CANCER ANSWR	SCHOLARSHIPS AND FELLOWSHIPS	•			564.46		33,196.77	33,761.23
S FUNCTIONING AS	TOTAL FUNDS FUNCTIONING AS ENDOWMENTS - RESTRICTED		28,679,648.24	31,910.00 141	141,912.89	(766,162.76)	570,534.03	749,280.37	29,407,122.77
Funds Functioning as Endowments - Unrestricted	- Unrestricted								0000
	BULGER DIST PROF	INSTITUTIONAL SUPPORT	532,742.48			(4,043.71)			528,698.77
	FINNEGAN DIST PROF DENTAL	ACADEMIC SUPPORT	474,060.04			(3,598.29)	•		470,461.75
	FREEMAN AWARD TEACH	ACADEMIC SUPPORT	103,470.06			(785.37)			102,684.69
	FREEMAN JOHN H FUND	INSTRUCTIONS	1,534,593.56			(11,648.13)	,	•	1,522,945.43
	GREER ROBERT PROF	RESEARCH	302,974.08			(2,299.69)			300,674.39
	HELD BEREL PRF OBGYN	RESEARCH	325,775.35			(2,472.75)		•	323,302.60
	ROSENBERG CHAIR PATH	INSTRUCTIONS	1,927,596.70			(14,631.17)	_		. 1,912,965.53

The University of Texas Health Science Center at Houston Schedule B-6a. Schedule of Changes in Net Position Endowment and Similar Funds - Other Than

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Change	
Schedule of	, 2019
Schedule B-6a	As of August 31

Net Increase (Decrease)

ROTH STATE AND FELLOWSHIPS 2.974,473 15	DIST CHAIR MOLECULAR DIST CHAIR PATHOLOGY		September 01, 2018	LINOWINGING	2	IIIVESTITIETTS	dallis alla Ecceso)	Cedactions	August 51, 2015
SCHOLARSHIPS AND FELLOWSHIPS CARGOD	DIST CHAIR PATHOLOGY	RESEARCH	2,914,479.15		•	(22,121.97)		•	2,892,357.18
SCHOLARSHIPS AND FELLOWSHIPS 20,246 20 3 1 (15 / 15 / 15) 1 (15 / 15 / 15) 1 (15 / 15 / 1		RESEARCH	2,464,660.28	•		(18,707.68)			2,445,952.60
International Support	RIBBLE END SCHOL (Q)	SCHOLARSHIPS AND FELLOWSHIPS	207,081.08			(1,571.83)			205,509.25
STATIOTONIA 17,203.20 1,000.00 1,000	ROLINGER LECT SER	INSTRUCTIONS	20,296.09			(154.06)		•	20,142.03
Comparison	ACKEK-WILLIAMS DIST CHAIR HOFMANN ASSIST FLIND	SCHOLARSHIPS AND FELLOWSHIPS	41.714.82			(3,909.74)			41.398.19
SCHOLARSHIPS AND FELLOWSHIPS 15517138 1551709 155509 155	CENTER FOR OUTCOME	HOSPITALS AND CLINICS	1,636,193,63	٠	٠	(12.419.31)	,	•	1.623,774.32
SCHOLARSHIPS 1,534,718 (1785-4) SCHOLARSHIPS AND FELLOWSHIPS 216,867.13 (1785-4) RESEARCH 226,867.3 (1667.50) RESEARCH 226,878.4 (1667.50) RINGTOTONS 226,878.4 (1667.50) SCHOLARSHIPS AND FELLOWSHIPS 226,878.4 (1667.51) RESEARCH 121,060.88 (17,060.88) (17,060.88) RESEARCH 121,060.88 (17,060.88) (17,060.88) RESEARCH 141,822.1 (17,060.88) (17,060.88) SCHOLARSHIPS AND FELLOWSHIPS 140,000.88 (17,060.88) (17,060.88) SCHOLARSHIPS AND FELLOWSHIPS 236,000.88 (17,060.88) (17,060.88) (17,060.88) SCHOLARSHIPS AND FELLOWSHIPS 236,000.88 (17,060.88) (17,060.88) (17,060.8	WEST MEM SCHOL BIO (Q)	SCHOLARSHIPS AND FELLOWSHIPS	16,550.09			(125.62)		•	16,424.47
NSTRUCTIONS 16670 59 16670	GABEL ENDOW CHAIR	RESEARCH	1,253,171.98		,	(9,512.03)		•	1,243,659.95
INSTRUCTONS 16,954,17 1,667,79 1,670,79 1,670	MEDICAL STUDENT FUND	SCHOLARSHIPS AND FELLOWSHIPS	16,670.59		٠	(126.54)	•	•	16,544.05
NETECHOLASIAND 122.566.73 1.467.71 1	BUSH CHR IN CARD (Q)	INSTRUCTIONS	216,954.17		٠	(1,646.76)	•	•	215,307.41
National Colorada	HUFFINGTON DST PRF (Q)	RESEARCH	322,596.73		٠	(2,448.63)	•	•	320,148.10
NSTRUCTONS S25,878.49 C10,002,61) NSTRUCTONS S25,872.59 C10,002,61) NSTRUCTONS S25,872.50 C10,002,61) NSTRUCTONS S25,872.50 C10,002,61) NSTRUCTONS S26,904.50 C10,002,61) NSTRUCTONS S26,904.50 C10,002,62] S26,904.50 C10,002,62] S26,904.50 C10,002,62] S26,904.50 C10,002,62] S26,904.50 C10,002,62] S26,004,804.60 C10,002,62] S26,004.804.60 C10,002,6	KNOBIL MEM END FUND	INSTRUCTIONS	351,241.73		•	(2,666.06)	-		348,575.67
NETRUCTONS 32,826.26 1,000.00 1,000.	UT-HOU INTRCNCL (Q)	SCHOLARSHIPS AND FELLOWSHIPS	225,878.49			(1,457.71)	-	11,910.83	236,331.61
NETUCTIONS	ROCKWELL DIST CHR (Q)	INSTRUCTIONS	663,026.26			(5,032.61)	-	•	657,993.65
RESEARCH	WILLERSON CHAIR (Q)	INSTRUCTIONS	382,857.28			(2,906.02)			379,951.26
SCHOLARSHIPS AND FELLOWSHIPS 306.904 66 -	WAGGONER J & V CHAIR	RESEARCH	844,837.17	25,000.00	•	(5,253.59)		26,553.57	891,137.15
SECRETARY 18,00 % 1,00 %	CHILDRENS FD D-P (Q)	INSTRUCTIONS	121,060.86		•	(918.90)	•		120,141.96
HESEARCH	DEAN'S END SCHOL FND	SCHOLARSHIPS AND FELLOWSHIPS	306,904.96		٠	(2,329.52)	•	•	304,575.44
RESEACH 96,372.0 771.55 . RESEACH SEARCH 96,372.0 . (371.56) . RESEACH SEARCH 128,802.67 . (377.66) . INSTRUCTIONS 122,793.19 . (106.57) . SCHOLARSHIPS AND FELLOWSHIPS 162,538.82 . . (1724.66) . SCHOLARSHIPS AND FELLOWSHIPS 36,006.58 . . (1724.66) . SCHOLARSHIPS AND FELLOWSHIPS 36,006.58 . . (1724.66) . SCHOLARSHIPS AND FELLOWSHIPS 37,505.33 . . (1724.66) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.33 . . (1727.30) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.33 . . (1728.60) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.28 SCHOLARSHIPS AND FELLOWSHIPS 10,356.28 <	IMM GENERAL ENDOW	RESEARCH	141,822.16		٠	(1,076.48)			140,745.68
RESERACH	NIXON S&E STUD SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	96,378.20		•	(731.55)	-		95,646.65
NETRUCTIONS 128.802.67 1.06.57	KOZMETSKY CHR HUMGEN	RESEARCH	811,600.96			(6,160.35)			805,440.61
RESERVACH	BOVAY LECT SERIES	INSTRUCTIONS	128,802.67		,	(977.66)		•	127,825.01
SCHOLARSHIPS AND FELLOWSHIPS 12,793.19 - (922.05) - SCHOLARSHIPS AND FELLOWSHIPS 224,291.49 - (1,702.46) - SCHOLARSHIPS AND FELLOWSHIPS 36,693.7 - (273.05) - SCHOLARSHIPS AND FELLOWSHIPS 36,065.8 - (273.05) - SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 - (273.05) - SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 - (340.80) - SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 - (430.80) - SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 - (438.00) - SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 - (436.1) - SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 - (436.1) - SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 - (436.1) - SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 - (436.00) - INSTITUTIONAL SUPPORT 2,803.911.74 90.00 - (140.248) - <td>RAMSAY M.S. AWARD</td> <td>RESEARCH</td> <td>14,040.37</td> <td></td> <td></td> <td>(106.57)</td> <td></td> <td>•</td> <td>13,933.80</td>	RAMSAY M.S. AWARD	RESEARCH	14,040.37			(106.57)		•	13,933.80
SCHOLARSHIPS AND FELLOWSHIPS 162,538 RZ	JOHNSON FELLOW GEN MED	SCHOLARSHIPS AND FELLOWSHIPS	122,793.19	•	,	(932.05)	-	•	121,861.14
SCHOLARSHIPS AND FELLOWSHIPS 224,291,49 - (1,702,46) - SCHOLARSHIPS AND FELLOWSHIPS 36,668,37 - (273,30) - SCHOLARSHIPS AND FELLOWSHIPS 4,889,30 - (273,30) - SCHOLARSHIPS AND FELLOWSHIPS 77,505,93 - (588,30) - SCHOLARSHIPS AND FELLOWSHIPS 77,505,93 - (588,30) - SCHOLARSHIPS AND FELLOWSHIPS 10,366,26 - (475,80) - SCHOLARSHIPS AND FELLOWSHIPS 560,552,11 - (43,80) - INSTITUTIONAL SUPPORT 691,564,11 - (42,24,80) - INSTITUTIONAL SUPPORT 1,44,192 - (40,92,49) - INS	VISITING STUDENT SCH	SCHOLARSHIPS AND FELLOWSHIPS	162,538.82			(1,233.73)	-		161,305.09
SCHOLARSHIPS AND FELLOWSHIPS 35,693.7 . (270,67) . SCHOLARSHIPS AND FELLOWSHIPS 48,006.58 . (273.30) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 . (340.80) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 . (588.30) . SCHOLARSHIPS AND FELLOWSHIPS 10,786.74 . (475.80) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 . (475.80) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 . (786.1) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 . (786.1) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 . (786.1) . RESERCH 10,356.27 . (47.80.07) . RESTACH 10,356.27 . (4.36.07) . RESTACH 10,356.27 . . (4.36.07) . RESTACH 10,356.27 	UT PHYSICIANS SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	224,291.49			(1,702.46)	-		222,589.03
SCHOLARSHIPS AND FELLOWSHIPS 36,006.58 . (273.30) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 . . (348.30) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 . . (588.30) . SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 . . (475.80) . SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 . . (7861) . RESEARCH 10,004.20 . (4,360.07) . . RESEARCH 57,422.11 . . (4,360.07) . INSTITUTIONAL SUPPORT 2,803.91.74 90.00 . (19,094.29) . INSTITUTIONAL SUPPORT 2,189.488.93 . . (19,094.29) . <t< td=""><td>LEADERS TOMRRW SCHOL</td><td>SCHOLARSHIPS AND FELLOWSHIPS</td><td>35,659.37</td><td></td><td>•</td><td>(270.67)</td><td></td><td></td><td>35,388.70</td></t<>	LEADERS TOMRRW SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	35,659.37		•	(270.67)			35,388.70
SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT SSTA211 SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS SCHOLARSHI	WILLERSON SCHOL DENT	SCHOLARSHIPS AND FELLOWSHIPS	36,006.58			(273.30)		•	35,733.28
SCHOLARSHIPS AND FELLOWSHIPS 77,505.93 SCHOLARSHIPS AND FELLOWSHIPS COHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS 10,385.26 SCHOLARSHIPS AND FELLOWSHIPS 10,385.27 SCHOLARSHIPS AND FELLOWSHIPS 10,385.27 SCHOLARSHIPS AND FELLOWSHIPS 10,385.37 SCHOLARSHIPS 10,395.37 SCHOLARSHIPS 10,395.37 SCHOLARSHIPS 10,395.	WILLERSON GS BIOMED	SCHOLARSHIPS AND FELLOWSHIPS	44,899.30			(340.80)			44,558.50
SCHOLARSHIPS AND FELLOWSHIPS CHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS 10,792.13 SCHOLARSHIPS AND FELLOWSHIPS 10,356.26 SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS AND FELLOWSHIPS INSTITUTIONAL SUPPORT S60,552.11 INSTITUTIONAL SUPPORT S189,486.93 INSTITUTIONAL SUPPORT S1,894,86.93 INSTITUTIONAL SUPPORT S2,189,486.93 INSTITUTIONAL SUPPORT S2,189,486.93 INSTITUTIONAL SUPPORT S2,189,486.93 INSTITUTIONAL SUPPORT SCHOLARSHIPS AND FELLOWSHIPS SCHOLARSHIPS INSTITUTIONAL SUPPORT S1,628,921.74 S1,628,921.74 S1,628,921.74 S1,628,921.74 S1,628,921.74 S1,628,921.74 S1,628,921.74 S1,638,921.74 S1,	WILLERSON SCHOL MED	SCHOLARSHIPS AND FELLOWSHIPS	77,505.93			(588.30)			76,917.63
SCHOLAMSHIPS AND FELLOWSHIPS 0,2694,74 (473.80) (WILLERSON SCH PUB HL	SCHOLARSHIPS AND FELLOWSHIPS	77,505.93			(588.30)		•	76,917.63
CONTINUED AND FELLOWSHIPS 10,356.26 (78 61) (78	WILLERSON SOFT NORSO	SCHOLANGHIPS AND FELLOWSHIPS	10 702 13			(4/3.60			10 710 22
Concentration	WILLERSON SCH BIO C	SCHOLANSHIPS AND FELLOWSHIPS	10.356.75			(78.61			10,777.65
RESEARCH 574 422.11 - (4.360.07) INSTITUTIONAL SUPPORT 560,552.11 - - (4.254.80) - INSTITUTIONAL SUPPORT 260,552.11 - - (4,254.80) - INSTITUTIONAL SUPPORT 2,893,417.4 90.00 - (19,042.29) - INSTITUTIONAL SUPPORT 2,893,486.93 - - (16,619.01) - INSTITUTIONAL SUPPORT 2,189,486.93 - - (16,619.01) - INSTITUTIONAL SUPPORT 2,139,481.7 - - (126,619.01) - ACADEIMIC SUPPORT 2,139,401.17 - - (17,665.10) - INSTITUTIONAL SUPPORT 1,082,750.56 - - (202,425.84) - SCHOLARSHIPS AND FELLOWSHIPS 2,7068.76 - (202,426.80) - - SCHOLARSHIPS AND FELLOWSHIPS 2,6075.50 - - (202,426.80) - SCHOLARSHIPS AND FELLOWSHIPS 2,6075.60 - - (202,426.80) -	SAROFIM ENDOWED SCHI	SCHOLARSHIPS AND FELLOWSHIPS	10.356.26	•	,	(78.61		,	10.277.65
INSTITUTIONAL SUPPORT	FINGER CHAIR DISEASE	RESEARCH	574,422.11		,	(4,360.07)		•	570,062.04
INSTITUTIONAL SUPPORT	PARCEL CHAIR PUB HLT	INSTITUTIONAL SUPPORT	560,552.11			(4,254.80)			556,297.31
INSTITUTIONAL SUPPORT 2,803,911,74 90,00 . (19,094,29)	CHAIR BIOMEDICAL ENR	INSTITUTIONAL SUPPORT	691,564.11	•	•	(5,249.23)	-	•	686,314.88
INSTITUTIONAL SUPPORT	SPH DEAN'S SUPT FD	INSTITUTIONAL SUPPORT	2,803,911.74	90:00	•	(19,094.29)		128,080.52	2,912,987.97
INSTRUCTIONS	AOKI FUND (Q)	INSTITUTIONAL SUPPORT	44,419.26		•	(337.16)	•	•	44,082.10
INSTRUCTIONS 538,537,04 (4,087,69)	GSBS EDU END FND	INSTRUCTIONS	2,189,486.93		•	(16,619.01)	•	•	2,172,867.92
INSTITUTIONAL SUPPORT	PHYSICIAN/SCIENTIST FND	INSTRUCTIONS	538,537.04			(4,087.69)	-		534,449.35
NOTITUTIONAL SUPPORT	WEIL PROF OMS (Q)	INSTRUCTIONS	17,411.22			(132.16)	-		17,279.06
ACADEMIC SUPPORT 2,319,401,17	GAME CHGR FND	INSTITUTIONAL SUPPORT	21,358,687.53			(292,425.84)		(11,214,433.29)	9,851,828.40
INSTITUTIONAL SUPPORT	SAFI DIST CHAIR CARDIO SURG	ACADEMIC SUPPORT	2,319,401.17			(17,605.10)			2,301,796.07
SCHOLARSHIPS AND FELLOWSHIPS 27,068.76	PRESIDENTS EXC FND	INSTITUTIONAL SUPPORT	16,705,899.75		•	(126,803.91)			16,579,095.84
ACADEMIC SUPPORT 1,082,750,56	FRIEDEN SCHOLARSHIP	SCHOLARSHIPS AND FELLOWSHIPS	27,068.76		•	(205.46)			26,863.30
SCHOLARSHIPS 26.075.50	CHAIR PRECISION HLTH	ACADEMIC SUPPORT	1,082,750.56			(8,218.48)			1,074,532.08
INSTITUTIONAL SUPPORT 51,628,921,74	MCGOVERN TX HLTH SCHOL	SCHOLARSHIPS AND FELLOWSHIPS	26,075.50			(197.92)	-		25,877.58
INSTITUTIONAL SUPPORT 51,628,921.74	UTHEALTH ACDMIC EXC FND	INSTITUTIONAL SUPPORT	51,628,921.74			(391,882.48)			51,237,039.26
	UTHEALTH CLINICAL EXC FND	INSTITUTIONAL SUPPORT	51,628,921.74			(391,882.48)	-		51,237,039.26

The University of Texas Health Science Center at Houston Schedule B-6a Schedule of Changes in Net Position Endowment and Similar Funds - Other Than State As of August 31, 2019

					2	Net Increase (Decrease)	Investment		
			Net Position	Gift Additions to	Investment	in Fair Value of	Income (Realized	Income (Realized Net Other Additions/	Net Position
			September 01, 2018 Endowments	Endowments	Income	Investments	Gains and Losses)	Deductions	August 31, 2019
57600731 57600771	BUTLER LECTURESHIP KHAN ENDWMNT	INSTRUCTIONS ACADEMIC SUPPORT	23,376.14	1 1		(177.43)		- 55,139.00	. 23,198.71 55,139.00
TOTAL FUNDS FUNCTIONIN	TOTAL FUNDS FUNCTIONING AS ENDOWMENTS - UNRESTRICTED		172,275,413.30	25,090.00		(1,434,334.98)	,	(10,931,169.62)	159,934,998.70
TOTAL FUNDS HELD BY SYSTEM ADMINISTRATION	STEM ADMINISTRATION		491,896,993.70	24,176,512.46 141,912.89	141,912.89	(2,309,872.89)	534,927.32	913,063.28	515,353,536.76
TOTAL ENDOWMENT FUNDS OTHER THAN STATE	OS OTHER THAN STATE		491,896,993.70	24,176,512.46 141,912.89	141,912.89	(2,309,872.89)	534,927.32		913,063.28 515,353,536.76



The University of Texas Health Science Center at Houston Schedule B-6c Detail - Schedule of Changes in Net Position - State Endowment (Permanent Health Fund) As of August 31, 2019

Grit Additions to Investment (Realized Gains and In Fair Value of Net Uther Net Position Endowments Income Losses) Investments Additions/Deductions August 31, 2019	. 8,950.00 - 36,706,125.00	. 8 950 00 - 36 705 105 00
	36,697,175.00	36 697 175 00

56609900 Held for UT HSC HOUSTON TOTAL PERMANENT HEALTH FUND

PERMANENT HEALTH FUND

			myesiment moone	IVESTITIETI ITICOTTIE INEL ITICIERSE (DECLERSE)		
Net Position	Gift Additions to	Investment	(Realized Gains and	in Fair Value of	Net Other	Net Position
otember 1, 2018	Endowments	Income	(sesso)	Investments	Additions/Deductions	August 31, 2019
36,697,175.00	•			8,950.00	•	36,706,125.00
36,697,175.00				8,950.00		36,706,125.00

The University of Texas Health Science Center at Houston Schedule B-8 Schedule of Changes in Net Position Unexpended Plant Funds For the Year Ended August 31, 2019

		Total	Permanent University Fund Bonds	Revenue Bonds/Notes	Grants	Giffs	Interest Earned On Construction Funds	Other Sources
NET POSITION, September 1, 2018	€	40,648,327.63	1,549,525.77	9,871,237.32	7,297.20	715,909.80	482,025.96	28,022,331.58
ADD: Anticipated Bond Proceeds		71,813,429.50	11,201,964.14	60,611,465.36				
TOTAL NET POSITION, September 1, 2018		112,461,757.13	12,751,489.91	70,482,702.68	7,297.20	715,909.80	482,025.96	28,022,331.58
Additions:								
Investment Income		1,127,589.69					1,127,589.69	
Transfers Between Funds - From Educational and General Funds		321,479.29						321,479.29
Transfers Between Funds - From Designated Funds		3,264,969.14						3,264,969.14
Transfers Between Funds - From Auxiliary Enterprise Funds		1,225,326.07						1,225,326.07
Transfers Between Funds - From Restricted Funds		2,142,843.05						2,142,843.05
Transfers from System Administration		17,934,180.22	6,659,180.22	11,275,000.00				
Total Additions		26,016,387.46	6,659,180.22	11,275,000.00			1,127,589.69	6,954,617.55
Deductions:								
Op. Expenses: Materials, Supplies, and Services (Exh. B)		6,560,669.75	1,491,359.91	2,721,891.12			74,141.80	2,273,276.92
Capitalized Plant Facilities								
Buildings and Building Improvements		19,352,434.16	2,407,166.59	12,865,339.66			184,527.77	3,895,400.14
Facilities and Other Improvements		138,605.73						138,605.73
Infrastructure		98,039.54		98,039.54				
Furniture and Equipment		7,804,489.51	4,834,964.55	1,028,136.88				1,941,388.08
Construction in Progress		35,218,207.90	167,638.81	24,373,319.80				10,677,249.29
Software		132,754.81						132,754.81
Total for Capitalized Plant Facilities		62,744,531.65	7,409,769.95	38,364,835.88			184,527.77	16,785,398.05
Total Deductions		69,305,201.40	8,901,129.86	41,086,727.00			258,669.57	19,058,674.97
Transfers Between Funds - To Designated Funds		661,481.90						661,481.90
Total Deductions		69,966,683.30	8,901,129.86	41,086,727.00			258,669.57	19,720,156.87
TOTAL NET POSITION, August 31, 2019		68,511,461.29	10,509,540.27	40,670,975.68	7,297.20	715,909.80	1,350,946.08	15,256,792.26
LESS: Anticipated Bond Proceeds		49,860,008.17	9,193,613.45	40,666,394.72				
NET POSITION, August 31, 2019	€	18,651,453.12	1,315,926.82	4,580.96	7,297.20	715,909.80	1,350,946.08	15,256,792.26
Made Up As Follows:								
Unrestricted								
Encumbrances	↔	5,571,672.30						
Capital Projects		11,036,066.04						
Total Unrestricted		16,607,738.34						
Restricted - Expendable								
Capital Projects		2,043,714.78						
Total Restricted - Expendable	•	2,043,714.78						
Total Net Position as Above	e P	71.000						

The University of Texas Health Science Center at Houston Schedule B-11 Schedule of Changes in Investment in Plant For the Year Ended August 31, 2019

	Total	Land S-11A	Buildings S-11B	Facilities and Other Improvements S-11C	Equipment S-11D	Ot Vehicles (Ir & Aircraft S-11D	Other Depreciable (Including Library C Books) S-11D	Construction In Progress S-11E	Infrastructure S-11F	Amortizable Purchased Software S-11G
Net Investment in Capital Assets, August 31, 2018 ADD: Accumulated Depreciation/Amortization,August 31, 2018	593,574,736.29 707,351,648.36	31,133,622.31	397,674,311.16 515,758,062.95	9,615,755.77 9,747,024.58	65,916,402.84 131,286,118.40	612,393.15 2,476,230.41	34,308,605.94 19,070,906.98	40,234,562.75	2,434,421.91 454,782.09	11,644,660.46 28,558,522.95
Historical Cost of Plant, September 1, 2018	1,300,926,384.65	31,133,622.31	913,432,374.11	19,362,780.35	197,202,521.24	3,088,623.56	53,379,512.92	40,234,562.75	2,889,204.00	40,203,183.41
Additions Capitalized Expenses and Interfund Transfers: Capitalized Expenses - Educational and General Funds	212,337.80				203,713.50		8,624.30			
Capitalized Expenses - Designated Funds	9,104,180.09				7,640,884.88	55,613.80	76,196.05	61,917.50		1,269,567.86
Capitalized Expenses - Administy Funds Capitalized Expenses - Restricted Current Funds	3,790,805.83				3,234,746.58	24,567.00		67,987.25		463,505.00
Capitalized Expenses - Unexpended Plant Funds	62,744,531.65		19,352,434.16	138,605.73	6,709,617.25		1,094,872.26	35,218,207.90	98,039.54	132,754.81
Comprehence of Capital Assets Reclassification for Interest Transfers In Transcriptor Detucation	305,404,40505.33 124,101.51 305,300.72		13,920.01	000,747,000	124,101.51 305,300.72 305,404.64)				404,327.00	964,459.57
i alisacuolis Detweeli ruitas Total Additions	101,052,953.04		42,072,360.77	705,352.73	18,374,598.82	80,180.80	1,179,692.61	35,348,112.65	502,367.42	2,790,287.24
Deductions Disposal of Capital Assets Completion of Construction in Progress Reclassification for Interagency Transfers Out	12,135,471.01 24,746,458.35 11,328.32				9,099,447.97		1,839,644.64	24,746,458.35		1,196,378.40
Total Deductions	36,893,257.68				9,110,776.29		1,839,644.64	24,746,458.35		1,196,378.40
Historical Cost of Plant, August 31, 2019	1,365,086,080.01	31,133,622.31	955,504,734.88	20,068,133.08	206,466,343.77	3,168,804.36	52,719,560.89	50,836,217.05	3,391,571.42	41,797,092.25
Accumulated Depreciation/Amortization, September 1, 2018 Reclassification for Interagency Transfers In - Accum. Depr. Reclassification for Interagency Transfers Out - Accum. Depr.	707,351,648.36 305,300.72 (377.60)	4 4 4 2 2 2	515,758,062.95	9,747,024.58	131,286,118.40 305,300.72 (377.60)	2,476,230.41	19,070,906.98	4 4 4 2 2 2	454,782.09	28,558,522.95
Add: CY Depreciation/Amortization Deduct: Disposal of Capital Assets	68,136,690.82 (11,522,721.60)	A/N A/N	42,706,055.39	954,533.85	15,321,457.41 (8,503,002.33)	213,296.28	4,621,517.63 (1,839,644.64)	A/N A/N	73,865.44	4,245,964.82 (1,180,074.63)
Accumulated Depreciation/Amortization, August 31, 2019	764,270,540.70	N/A	558,464,118.34	10,701,558.43	138,409,496.60	2,689,526.69	21,852,779.97	N/A	528,647.53	31,624,413.14
Net Book Value of Capital Assets, August 31, 2019	600,815,539.31	31,133,622.31	397,040,616.54	9,366,574.65	68,056,847.17	479,277.67	30,866,780.92	50,836,217.05	2,862,923.89	10,172,679.11
Change in Capital Assets for the year:	7,240,803.02		(633,694.62)	(249,181.12)	2,140,444.33	(133,115.48)	(3,441,825.02)	10,601,654.30	428,501.98	(1,471,981.35)
Adjustments for Net Position: Less:										
Net Investment in Capital Assets (Exh. A)	\$ 600,815,539.31	31,133,622.31	397,040,616.54	9,366,574.65	68,056,847.17	479,277.67	30,866,780.92	50,836,217.05	2,862,923.89	10,172,679.11



The University of Texas Health Science Center at Houston Schedule B-13 Schedule of Transfers Between Funds For the Year Ended August 31, 2019

Transferred From				Transferred To			
	E Total Transfers	Educational and General	Designated	Auxiliary Enterprises	Restricted Expendable	Endowment And Similar Other Than St.	Unexpended Plant Funds
EDUCATIONAL AND GENERAL FUNDS							
Between Funds	3,651,418.68		3,329,939.39				321,479.29
DESIGNATED FUNDS							
Between Funds	8,710,240.74		1,243.75	4,789,019.23	626,170.52	28,838.10	3,264,969.14
AUXILIARY ENTERPRISE FUNDS							
Between Funds	2,137,393.86		912,067.79				1,225,326.07
RESTRICTED EXPENDABLE FUNDS							
Between Funds	62,098,503.17	575,013.57	53,325,569.93	634,142.76	3,662,531.71	1,758,402.15	2,142,843.05
ENDOWMENT & SIMILAR FUNDS Other than St.							
Between Funds	874,176.97				874,176.97		
UNEXPENDED PLANT FUNDS							
Between Funds	661,481.90		661,481.90				
Total Transfers Between Funds	78,133,215.32	575,013.57	58,230,302.76	5,423,161.99	5,162,879.20	1,787,240.25	6,954,617.55



The University of Texas Health Science Center at Houston Schedule C-1 Tuition and Fees Revenue For the Year Ended August 31, 2019

	Education and General	Designated	Auxiliary Enterprises	Total Unrestricted
TUITION AND FEES DETAIL		-		
Gross Statutory Student Tuition	\$ 24,690,387.62			24,690,387.62
Gross Designated Tuition		23,564,404.40		23,564,404.40
Gross Mandatory Laboratory and Supplemental Fees	194,340.73			194,340.73
Gross Mandatory Student Fees		7,717,078.57		7,717,078.57
Gross Mandatory Program and Course Related Fees		846,480.51		846,480.51
Gross Optional Student Fees		1,719,881.83	2,371,829.18	4,091,711.01
Discounts and Allowances	 (575,013.57)	(782,099.50)	(54,797.04)	(1,411,910.11)
Net Tuition and Fees	\$ 24,309,714.78	33,065,745.81	2,317,032.14	59,692,492.73



THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE C-1A Schedule of Hospital Revenues - General Current Funds For the Year Ended August 31, 2019

		Total	Inpatient	Outpatient	Other
Gross Patient Services					
Inpatient	\$	71,756,869.98	71,756,869.98		
Outpatient		431,800.00	,,	431,800.00	
Total Gross Patient Services		72,188,669.98	71,756,869.98	431,800.00	-
Adjustments to Patient Services					
Medicaid Contractual Allowance		4,622,366.21	4,610,689.41	11,676.80	
Medicare Contractual Allowance		4,018,866.96	3,935,575.83	83,291.13	
Managed Care Contractual Allowance		1,878,606.00	1,810,047.87	68,558.13	
Other Unreimbursed Medical Charges		30,600,144.20	30,547,911.84	52,232.36	
TDCJ Adjustments		-			
Bad Debt / Allowance for Uncollectible Accounts		12,961,209.56	12,921,727.20	39,482.36	
Other Adjustments		9,356,220.89	9,356,220.89		
•					
Total Adjustments		63,437,413.81	63,182,173.04	255,240.77	
Net Patient Services		8,751,256.17	8,574,696.94	176,559.23	-
Other Revenues					
Auxiliary Enterprises		-			
Clinical Research Center		-			
Contractual Revenue		6,835,265.57	6,835,265.57		
Harris County Contract		3,491,608.96	3,491,608.96		
GCRC NASA Bedrest Unit		-			
Hospital / Radiology Affiliation		-			
Kidney Acquisition - Southwest Organ Bank		-			
Mental Health & Retardation (MHMR)		28,791,886.99	28,791,886.99		
Pharmacy Third Party Collections		-			
Shrine Income - Pharmacy		-			
Shriners Burns Institute Blood Purchases		-			
Medicare / Medicaid Pass Through		368,158.51	194,779.38		173,379.13
Tertiary Care Funds		-			
Other Miscellaneous Hospital Income		<u> </u>			
Total Other Revenue		39,486,920.03	39,313,540.90		173,379.13
Total Hospital Revenues	\$	48,238,176.20	47,888,237.84	176,559.23	173,379.13
•	· —				

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

	Salaries and Wages	Payroll Related Costs	Membership F Dues	Registration Fees, Meetings, Conferences	Cost of Goods F Sold	Professional Fees Other Contracted Fees and Other and Services Charges	ther Contracted F Services	ees and Other Charges	Travel	Materials and Supplies
EDUCATIONAL AND GENERAL							1000			
Instruction	\$ 78,633,765.89	22,624,482.97	16,820.00	1,498.79		481,170.21	4,963,905.15	185,929.66	19,425.17	370 530 10
Public Service	75,374.31	21,938.82				207.50	0000	7.0.0	2000	96,169.20
Hospitals / Clinics	40,523,266.21	11,519,505.51				1,219,846.65	832,553.76	76,345.16	866.00	2,812,641.43
Academic Support	21,317,693.95	6,204,834.12	50,000.00			18,835.29	1,205.00	22,994.93	2,679.13	309,125.06
Institutional Support	26,913,619.26	8,527,844.91	6,095.00			226,582.78	105,904.68	86,814.26	6,153.74	105,569.31
Operations and Maintenance of Plant Scholarships and Fellowships	9,742,616.13	2,835,734.35						45.00	458.00	
Total Educational and General	195,688,239.93	57,113,775.71	73,430.00	1,498.79		2,715,194.07	5,941,948.65	449,502.22	77,670.82	4,376,576.23
DESIGNATED										
Instruction	507,645,943.91	85,929,056.08	1,433,949.65	1,443,651.97		5,855,041.05	1,799,822.39	4,147,404.66	4,323,251.97	7,213,565.48
Research Dublic Society	9,504,905.93	2,496,593.49	141,769.34	129,815.17		4,828,729.50	408,732.38	621,220.30	409,290.44	3,106,964.16
Hospitals / Clinics	177.764.254.33	37.404.889.72	332.639.59	156.462.45	23.894.549.46	30.640.083.89	38.450.847.08	1.805,011.90	917.383.61	23.779.666.84
Academic Support	10,094,018.04	1,997,579.09	118,124.35	275,959.69		1,341,202.51	3,198,048.21	375,093.23	588,022.84	1,982,636.97
Student Services	1,143,038.85	294,740.61	11,118.00	36,203.08		934,986.93	6,603.08	60,718.92	103,646.05	2,194,917.90
Institutional Support	12,728,381.72	2,730,927.00	234,403.31	270,632.50	195,831.53	6,778,668.48	1,364,877.45	1,491,722.99	448,336.96	3,012,150.52
Operations and Maintenance of Plant Scholarships and Fellowships	386,793.62	107,789.03	6,396.17	3,353.91		315,027.09	2,887,996.45	312,874.50	80,114.53	1,638,692.39
Total Designated	720,715,688.80	131,393,734.49	2,279,070.41	2,321,224.96	24,090,380.99	51,658,225.14	48,204,669.70	8,830,743.01	6,914,723.05	43,006,898.40
AUXILIARY ENTERPRISES Auxiliary Enterprises	3,986,156.17	1,168,309.97	1,715.00	2,665.56		1,041,221.24	2,887,603.74	205,632.53	36,272.45	1,293,450.13
Total Auxiliary Enterprises	3,986,156.17	1,168,309.97	1,715.00	2,665.56		1,041,221.24	2,887,603.74	205,632.53	36,272.45	1,293,450.13
RESTRICTED EXPENDABLE										
Instruction	5,301,174.11	1,025,007.46	35,210.94	181,732.01		195,317.81	1,194,577.92	155,840.37	380,060.95	316,645.13
Research	82,187,233.26	21,898,502.40	106,278.14	545,381.62		5,339,096.71	21,528,479.99	2,509,926.17	2,258,128.79	13,106,353.80
Public Service	12,173,802.13	3,585,545.15	2,311.95	52,098.19		3,255,103.18	7,198,255.88	569,039.56	437,281.85	556,500.77
Hospitals / Clinics	10,053,167.69	2,096,772.41	20,000.00	164.23		31,882.61		46,360.00	57,941.37	156,393.97
Academic Support	1,300,796.21	330,800.60	19,111.24	201,617.40		127,133.31	78,963.40	54,396.80	182,810.05	155,294.01
Student Services	391,871.16	112,002.10	3,349.00	9,141.54		12,221.28	37,077.98	7,538.06	25,659.48	52,735.46
Institutional Support	698,970.47	146,761.12	6,303.00	119,235.31		161,403.18	60,851.43	56,973.60	197,969.34	153,213.95
Operations and Maintenance of Plant Scholarships and Fellowships	1 641 979 71	236 187 22	11 202 00	11 667 46		111 514 00	876 417 07	83 083 37	85 845 48	55 929 29
Total Restricted Expendable	113,740,994.74	29,431,376.40	703,700.27	1,121,037.70		9,233,072.00	30,974,023.07	5,465,157.95	3,023,097.31	14,627,309.23
LOAN FUNDS Student Services								40.00		
Total Loan Funds								40.00		
UNEXPENDED PLANT										
Operations and Maintenance of Plant						917,644.91	71,181.75			4,499,769.75
Total Unexpended Plant						917,644.91	71,181.75			4,499,769.75
INVESTMENT IN PLANT Depreciation and Amortization										
Total Investment in Plant										

TOTAL OPERATING EXPENSES (Exh. B) \$\frac{1}{8}\] 1034,139,079.64 219,107,398.63 2,557,981.68 3,446,427.07 24,090,380.99 65,565,957.44 88,080,027.51 12,969,075.69 10,654,363.63 68,004,003.74

8,728,993.40

TOTAL OPERATING EXPENSES (Exh. B) 15,718,976.14 4,608,282.14 17,116,808.73 36,563,046.02 6,657,781.15 3,567,500.75 10,714,991.79

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

		Confinantications	Mailtellailce	Ledses	Nepronnoulou	Royally Payments Costs/Premiums		rellowships
EDUCATIONAL AND GENERAL Instruction Research	924.10	76,338.11	10,180.35	633,960.18	58,859.59		10,977.55	
Public Service) : :)	
Hospitals / Clinics Academic Support Student Services	374,323.69 700.28	265,562.26 36,691.13	780,387.30 72,946.62	149,379.44 440,553.76	35,626.97 47,659.04		51,864.93	
outdent Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	30,193.75 7,600,445.96	11,171.52	19,021.00 227.44	25,452.00	13,576.78		6,192.00	
Total Educational and General	8,006,587.78	477,154.92	889,517.70	1,288,342.99	193,174.12		69,388.66	
DESIGNATED Instruction	2,854.42	1,400,643.32	518,459.35	1,879,800.71	780,305.45		1,609,973.97	16,000.00
Research	221.06	225,690.50	56,857.18	620,873.44	128,510.97	3,567,500.75	18,452.08	11,000.00
Public Service	506 607 07	17,278.45	E 504 004 00	26,061.66	16,101.29		3,096.00	
Academic Support	0.00,000	223 945 02	204 852 85	3 923 318 47	209,716.67		2 701 15	220 000 000
Student Services	248.72	39,501.83	222,546.23	866,915.76	49,662.68		7,598.01	194,000.00
Institutional Support	207.34	901,825.20	4,620,854.07	1,482,457.27	366,157.59		262,716.31	
Operations and Maintenance of Plant Scholarships and Fellowships	4,857,873.17	105,760.11	2,672,740.84	1,347,231.07	9,936.49		1,875,139.12	3,322,976.00
Total Designated	5,368,011.78	3,581,938.14	13,798,215.50	33,169,161.22	3,424,683.43	3,567,500.75	10,376,751.88	3,763,976.00
AUXILIARY ENTERPRISES Auxiliary Enterprises	2,338,700.15	130,387.11	1,428,509.73	1,151,366.46	1,307,257.61		32,558.00	
Total Auxiliary Enterprises	2,338,700.15	130,387.11	1,428,509.73	1,151,366.46	1,307,257.61		32,558.00	
RESTRICTED EXPENDABLE Instruction		3,559.00	12,176.50	45,519.81	35,603.27		109.00	24,000.00
Research	5,533.54	123,070.80	213,205.58	148,516.88	689,804.24		44,304.09	38,000.00
Public Service	142.89	272,440.93	9,942.41	736,232.59	431,901.20		14,635.94	
Hospitals / Clinics Academic Support		2 039 91	10.876.23	13 215 82	38.098.80		175,069.88	103 887 00
Academic Support		7 358 28	5,056,25	273.60	13 774 75		00.003,1	793 583 12
Oracent Services Institutional Support		7.632.05	15.925.17	6.983.45	523.409.25		136.25	115.651.98
Operations and Maintenance of Plant Scholarships and Fellowships			285.00	1,852.47	24.40		802.09	3,889,895.30
Total Restricted Expendable	5,676.43	416,100.97	267,467.14	952,564.62	1,732,665.99		236,293.25	4,965,017.40
LOAN FUNDS Student Services								
Total Loan Funds								
UNEXPENDED PLANT Operations and Maintenance of Plant		2,701.00	733,098.66	1,610.73				
Total Unexpended Plant		2,701.00	733,098.66	1,610.73				
INVESTMENT IN PLANT Depreciation and Amortization								

The University of Texas Health Science Center at Houston Schedule C-2 Schedule of Expenses by Object and Fund Group For the Year Ended August 31, 2019

Total	108,569,643.95 22,961,184.62 200,438.44	58,760,824.02 28,536,676.22 2,484,954.50 36,263,304.35 20,179,599.77 89,529.62	278,046,155.49	629,251,865.13 26,858,468.69 3,147,497,77	380,510,234.47	6,563,994.20 41,271,240.45 16,750.844.90	3,322,976.00	1,133,922,251.04	17,648,281.01	17,648,281.01	9,480,401.98 158,458,961.46 30,759,280.13 12,722,848.28 2,496,850.97 2,486,198.09 274,242.85 7,157,653.46	225,655,818.23	72,755.95	72,755.95	69,305,201.40	69,305,201.40	68,136,690.82
Capital Asset Purchases	122,557.83 57,801.67	23,354.00 8,624.30	212,337.80	1,290,417.97 285,639.50	3,433,190.00 674,835.80	78,987.53 3,234,796.17 106.313.12		9,104,180.09	149,338.60	149,338.60	39,304,83 3,163,121.96 410,771.54 38,360.50 8,559.41 130,687,59	3,790,805.83			62,744,531.65	62,744,531.65	
ubtotal Operating Expenses	108,447,086.12 22,903,382.95 200,438.44	58,737,470.02 28,528,051.92 2,484,954.50 36,263,304.35 20,179,599.77 89,529.62	277,833,817.69	627,961,447.16 26,572,829.19 3 147 497 27	377,077,044.47 25,570,294.13	5,485,006.67 38,036,444.28 16,644.531.78	3,322,976.00	8,352,473.30 1,124,818,070.95	17,498,942.41	17,498,942.41	9,441,097,15 155,295,839,50 30,348,508,59 12,722,848,28 2,781,020,51 1,488,291,56 2,355,510,50 274,242,85 7,157,653,46	221,865,012.40	72,755.95	72,755.95	6,560,669.75	6,560,669.75	68,136,690.82
Other Operating Subtotal Operating Expenses Expenses	46,297.27 52,619.03 6,748.61	95,300.71 2,133.61 179,113.36 72.89 89,529.62	471,815.10	1,961,722.78 295,702.50 6 726 16	3,771,079.47	318,560.02 1,146,294.04 36,813.29		8,352,473.30	487,136.56	487,136.56	417,762,79 2,893,078,87 986,095,84 85,046,04 160,743,73 16,679,50 84,090,95	4,794,466.32	72,715.95	72,715.95	334,662.95	334,662.95	
State Sponsored Program Pass- Through to Other State Agencies											46,409,21 134,701.53	181,110.74					
Federal Sponsored Program Passes Depreciation and Through to Other Amortization State Agencies											70,390,87 1,526,243.09 67,178.13	1,663,812.09					
Depreciation and Amortization																68,136,690.82	68,136,690.82
	EDUCATIONAL AND GENERAL Instruction Research Public Service	Hospitals / Clinics Academic Support Student Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	Total Educational and General	DESIGNATED Instruction Research Public Service	Hospitals / Clinics Academic Support	Student Services Institutional Support Operations and Maintenance of Plant	Scholarships and Fellowships	Total Designated	AUXILIARY ENTERPRISES Auxiliary Enterprises	Total Auxiliary Enterprises	RESTRICTED EXPENDABLE Instruction Research Public Service Hospitals / Clinics Academic Support Student Services Institutional Support Operations and Maintenance of Plant Scholarships and Fellowships	Total Restricted Expendable	LOAN FUNDS Student Services	Total Loan Funds	UNEXPENDED PLANT Operations and Maintenance of Plant	Total Unexpended Plant INVESTMENT IN PLANT Depreciation and Amortization	Total Investment in Plant

181,110.74 14,513,270.18 1,716,785,959.97 76,001,193.97 1,792,787,153.94

TOTAL OPERATING EXPENSES (Exh. B) 68,136,690.82 1,663,812.09

The University of Texas Health Science Center at Houston Expense Classification Summary For the Period Ending August 31, 2019

	Instruction	Research	Public Service	Hospitals / Clinics	Academic Support	Student Services	Institutional Support	Operations and Maintenance of Plant	Scholarships and Fellowships	Auxiliary Enterprises	Depreciation and Amortization	Total Expenses
Cost of Goods Sold			٠	23,894,549.46		•	195,831.53	•	٠	٠		24,090,380.99
Salaries and Wages	591,580,883.91	108,249,311.04	13,697,528.84	228,340,688.23	32,712,508.20	3,459,642.34	40,340,971.45	10,129,409.75	1,641,979.71	3,986,156.17		1,034,139,079.64
Payroll Related Costs	109,578,546.51	29,214,308.75	4,039,643.44	51,021,167.64	8,533,213.81	966,964.88	11,405,533.03	2,943,523.38	236,187.22	1,168,309.97	•	219,107,398.63
Membership Dues	1,485,980.59	248,562.48	2,981.95	352,639.59	187,235.59	14,467.00	246,801.31	6,396.17	11,202.00	1,715.00		2,557,981.68
Registration Fees, Meetings, Conferences	1,626,882.77	675,196.79	57,244.38	156,626.68	477,577.09	45,344.62	389,867.81	3,353.91	11,667.46	2,665.56		3,446,427.07
Professional Fees and Services	6,531,529.07	10,936,377.85	4,219,796.37	31,891,813.15	1,487,171.11	947,208.21	7,166,654.44	1,232,672.00	111,514.00	1,041,221.24		65,565,957.44
Other Contracted Services	7,958,305.46	21,975,592.43	7,285,998.54	39,283,400.84	3,278,216.61	43,681.06	1,531,633.56	2,959,178.20	876,417.07	2,887,603.74		88,080,027.51
Fees and Other Charges	4,489,174.69	3,208,519.68	585,736.07	1,927,717.06	452,484.96	68,296.98	1,635,510.85	312,919.50	83,083.37	205,632.53		12,969,075.69
Travel	4,722,738.09	2,715,508.01	481,958.50	976,190.98	773,512.02	129,305.53	652,460.04	80,572.53	85,845.48	36,272.45		10,654,363.63
Materials and Supplies	8,212,761.74	16,583,838.06	730,974.11	26,748,702.24	2,447,056.04	2,247,653.36	3,270,933.78	6,412,704.99	55,929.29	1,293,450.13		68,004,003.74
Utilities	3,778.52	5,754.60	142.89	880,930.76	700.28	248.72	30,401.09	12,458,319.13	•	2,338,700.15	•	15,718,976.14
Communications	1,480,540.43	436,153.20	289,719.38	932,855.97	262,676.06	46,860.11	920,628.77	108,461.11		130,387.11		4,608,282.14
Repairs and Maintenance	540,816.20	276,817.75	9,942.41	6,282,292.28	288,675.70	227,602.48	4,655,800.24	3,406,066.94	285.00	1,428,509.73	•	17,116,808.73
Rentals and Leases	2,559,280.70	808,387.93	762,294.25	23,171,882.28	4,377,088.05	867,159.36	1,514,892.72	1,348,841.80	1,852.47	1,151,366.46	•	36,563,046.02
Printing and Reproduction	874,768.31	855,766.95	448,002.49	1,900,469.34	294,974.51	63,437.43	903,143.62	9,936.49	24.40	1,307,257.61		6,657,781.15
Royalty Payments	•	3,567,500.75	•	•	•	,	•	•	•	•		3,567,500.75
Insurance Costs/Premiums	1,621,060.52	63,110.35	17,731.94	6,824,010.05	3,937.15	7,598.01	269,044.56	1,875,139.12	802.09	32,558.00	•	10,714,991.79
Scholarships and Fellowships	40,000.00	49,000.00	•	•	323,887.00	987,583.12	115,651.98	•	7,212,871.30			8,728,993.40
Depreciation and Amortization	•	•		•	•	•	•	•		•	68,136,690.82	68,136,690.82
Federal Sponsored Program Pass-Through to Other State Agencies	70,390.87	1,526,243.09	67,178.13	•	•	•	•	•			•	1,663,812.09
State Sponsored Program Pass-Through to Other State Agencies	46,409.21	134,701.53	•	•	•	•	•	•		•		181,110.74
Other Operating Expenses	2,425,782.84	3,241,400.40	999,570.61	3,951,426.22	978,452.38	407,955.47	1,409,498.35	371,549.13	240,498.22	487,136.56		14,513,270.18
Total Operating Expenses	\$ 745,849,630.43	204,772,051.64	33,696,444.30	448,537,362.77	56,879,366.56	10,531,008.68	76,655,259.13	43,659,044.15	10,570,159.08	17,498,942.41	68,136,690.82	1,716,785,959.97

SCHEDULE C-2A THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON STATEMENT OF HOSPITALS/CLINICS EXPENDITURES EDUCATIONAL & GENERAL FUNDS For the Year Ending August 31, 2019

	DEPTID	TOTAL
Community & Educational Outreach		
Service Delivery - Mobile Van	25423321	143,145.80
Community Outreach - SPH	67620000	27,172.63
Total Community & Educational Outreach	-	170,318.43
School of Dentistry Patient Services		
DB Patient Care-General	38120005	218,070.96
DB Patient Services	38120105	766,867.47
DB Clinical Services	38120205	933,764.53
Total School of Dentistry Patient Services		1,918,702.96
	-	
Harris County Psychiatric Center		
Patient Care Services (HCPC)		
Pharmacy	99300105	1,442,998.26
HCPC - Food Service	99300108	1,760,040.61
Housekeeping	99300109	573,860.33
Laundry & Linen Services	99300110	254,472.83
Professional Services	99300301	202,570.16
Medical Records	99301200	374,961.49
Nursing Administration	99303100	1,203,438.94
Psychology	99303300	134,843.19
HCPC Admissions	99304100	1,757,495.18
Psychiatry Staff	99310100	6,359,743.66
Acuity Management	99310200	1,588,262.95
Acuity Mgmt Biweekly	99310250	6,364,493.64
HCPC Refractory Depression Pgm	99310300	71,892.11
Nursing Unit 1B	99311150	14,954.72
Nursing Unit 1D	99311200	55,343.21
Nursing Unit 1E	99311300	1,248,123.26
Nursing Unit 1C	99311400	354,298.74
Nursing Unit 2B	99312100	822,535.63
Nursing Unit 2C	99312200	942,941.30
Nursing Unit 2D	99312300	1,061,961.74
Nursing Unit 2E	99312400	1,154,038.80
Nursing Unit 3B	99313100	999,122.25
Nursing Unit 3C	99313200	873,306.15
Nursing Unit 3D	99313300	1,092,987.63
Nursing Unit 3E	99313400	823,265.00
Early Onset LTT	99320100	5,955.63
Programming	99320200	2,640,374.45
Laboratory	99321100	259,817.15
Radiology	99321200	18,715.55
EEG	99321300	1,097.40
Competency Restoration Unit	99331700	517,427.32
Total Patient Care Services (HCPC)	-	34,975,339.28

SCHEDULE C-2A THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON STATEMENT OF HOSPITALS/CLINICS EXPENDITURES EDUCATIONAL & GENERAL FUNDS For the Year Ending August 31, 2019

Facilities (HCPC)		
UTPD - Security	12280001	664,287.74
Central Equipment	99300104	126,609.05
HCPC - Purchased Utilities	99300107	374,323.69
Communications	99301100	283,183.99
HCPC - Building Services	99306301	1,067,264.75
Capital Projects And Renovation	99306302	67,464.30
Environmental Health & Safety	99306305	87,785.05
Total Facilities (HCPC)		2,670,918.57
	-	
Support Departments and Activities (HCPC)		
Office Of Executive Director	99300102	242,019.84
HCPC Copier Services	99300111	4,386.24
Joint Commission	99300112	7,200.00
Office Of Administration	99300200	352,291.24
HCPC Business Operations	99300202	195,893.03
Financial Operations	99300300	1,220,568.48
Personnel Systems Management	99300400	260,770.72
HCPC Volunteer Services	99300601	33,064.35
Communication and Marketing	99300602	50,576.21
Data Management	99301300	1,071,993.44
Performance Improvement	99302100	588,908.11
Staff Training	99302200	257,271.20
Mgmt Information Systems	99306200	788,917.98
Medical Staff Support	99320400	85,374.22
Modical Staff Support	00020100	00,07 1.22
Total Support Departments and Activities (HCPC)	-	5,159,235.06
Total Harris County Psychiatric Center Activity	-	42,805,492.91
Other Expenses		
Allocation to Hospitals	99306100	1,931,112.36
Educational & General Benefits	00000100	613,776.27
Educational & General Longevity		22,135.91
HCPC Staff Benefits	15500002	10,905,729.24
HCPC Longevity	15500004	378,367.22
Institutional Accrual	15609980	(8,165.28)
institutional Accidat	10009900	(0,100.20)
Total Other Expenses		13,842,955.72
·	-	
Total Expenses per Schedule C-2	=	58,737,470.02

⁽⁾ Deduction or Deficit

The University of Texas Health Science Center at Houston

Schedule D-6: Medical Services, Research and Development Plan - Summary of Operations*

For the Year Ended August 31, 2019

Operating Revenues:

Operating Nevenues.		
Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	1,278,256,508.04	
Other Gross Patient Charges	636,835,769.00	
Total Gross Patient Charges		1,915,092,277.04
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(522,980,103.11)	
Contractual Allowances - Medicare	(399,511,166.50)	
Contractual Allowances - Managed Care and Other Insurance	(294,376,040.88)	
Other Unreimbursed Medical Charges	(256,565,786.53)	
Bad Debt Expense	(62,224,213.83)	
Total Discounts and Allowances	<u> </u>	(1,535,657,310.85)
Net Patient Revenues	_	379,434,966.19
Contractual Revenues		508,298,760.57
Other Operating Revenues		54,717,850.32
Total Operating Revenues		942,451,577.08
······································	_	, , , , , , , , , , , , , , , , , , , ,
Operating Expenses:		
Faculty Salaries		392,202,090.17
Staff Salaries		214,161,661.17
Resident Salaries		1,821,867.46
Fringe Benefits		113,837,267.42
Maintenance and Operations		143,459,415.39
Professional Liability Insurance		811,649.16
Travel		4,443,325.75
Official Functions		1,297,301.54
Other Expenses	<u> </u>	11,899,766.97
Total Operating Expenses	<u> </u>	883,934,345.03
Operating Income (Loss)		58,517,232.05
Nonoperating Revenues (Expenses):		
Investment Income		3,599,682.40
Net Increase (Decrease) in Fair Value of Investments		1,842,339.04
Other Nonoperating Revenues (Expenses)	<u>_</u>	7,149.90
Net Nonoperating Revenues (Expenses)		5,449,171.34
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	-	63,966,403.39
Transfers In:		
Interfund/Interagency		(38,607,844.82)
Transfers Out:		
Debt Service		(2,005,099.48)
Capital Outlay	_	(4,041,636.21)
Change in Net Position		19,311,822.88
Net Position - September 1, 2018	_	51,689,108.47
Net Position - August 31, 2019 (See Note 1)	\$ <u></u>	71,000,931.35

^{*} Includes the operations of the nonprofit healthcare corporation.

7 6/6 117 62

(33,715,117.98) 71.000.931.35

Note 1: Ending Net Position August 31, 2019 was composed of the following:

Practice Plan Minimum Operating Reserve of 90 days

Unrestricted:

Reserved

Encumbrances

Encumprances	Ф	7,646,117.63
Accounts Receivable (less related unearned revenue)		85,293,504.32
Other Specific Purposes:		
Deposits		150.00
Prepaid Expenses		1,712,541.90
Imprest Funds		22,536.48
Unreserved		
Allocated		
Capital Projects		8,233,650.00
Debt Service		1,807,549.00

Note 2: The Cost of Uncompensated Care

Total Net Position

Uncompensated Care includes the unreimbursed costs for the uninsured (those with no source of third party insurance) and the underinsured (those with insurance who after contractual adjustment and third party payments have a responsibility to pay for an amount they are unable to pay). Uncompensated care also includes the unreimbursed cost from governmental sponsored health programs.

The institution identifies the gross charges for uncompensated care by identifying the payer categories where the cost of care exceeds the appropriate, available funding.

The institution converts gross charges for uncompensated care to cost by relating them to the Medicare fee schedule on an aggregate weighted average basis. The institution recognizes payments from patients, government sponsored programs (Medicare, Medicaid, and local government programs) and other appropriate lump sums, including any amounts received from Upper Payment Limit, as funding available to offset costs. The appropriate funding is applied to the cost of care for each payer category and uncompensated care is identified where the cost of care exceeds the available funding.

The institution's gross charges for uncompensated care and residual unreimbursed uncompensated care (after funding available to offset costs) are shown below:

Gross Charges for Uncompensated Care
Residual Unreimbursed Uncompensated Care

1,278,256,508.04 46,245,422.68



The University of Texas Health Science Center at Houston Schedule D-6: Dental Practice Plan - Summary of Operations For the Year Ended August 31, 2019

For the Year Ended August 31, 2019		
Operating Revenues:		
Gross Patient Charges		
Other Gross Patient Charges	7,345,074.43	
Total Gross Patient Charges	\$	7,345,074.43
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(314,924.96)	
Contractual Allowances - Medicare	(749,483.27)	
Contractual Allowances - Managed Care and Other Insurance	(1,287,782.29)	
Other Unreimbursed Medical Charges	(473,765.82)	
Bad Debt Expense	(481,924.82)	
Total Discounts and Allowances		(3,307,881.16)
Net Patient Revenues		4,037,193.27
Contractual Revenues		6,697,971.12
Other Operating Revenues		12,515.79
Total Operating Revenues		10,747,680.18
		<u> </u>
Operating Expenses:		
Faculty Salaries		5,700,856.71
Staff Salaries		2,253,031.20
Resident Salaries		156,840.68
Fringe Benefits		1,660,815.01
Maintenance and Operations		1,809,882.51
Professional Liability Insurance		3,798.98
Travel		110,209.55
Official Functions		7,520.89
Other Expenses		215,965.30
Total Operating Expenses	_	11,918,920.83
Income (Loss) Before Other Revenues, Expenses, Gains or Losses		(1,171,240.65)
Transfers In:		(, , , , , , , , , , , , , , , , , , ,
Interfund/Interagency		843,902.00
Transfers Out:		
Debt Service		(19,085.00)
Capital Outlay		(14,999.00)
Change in Net Position		(361,422.65)
·		, , ,
Net Position - September 1, 2018		1,820,411.87
Net Position - August 31, 2019 (See Note 1)	\$	1,458,989.22
,	· =	
Note 1: Ending Net Position August 31, 2019 was composed of the following:		
Unrestricted:		
Reserved		
Encumbrances	\$	204,558.65
Accounts Receivable (less related unearned revenue)	Ψ	1,266,281.37
Unreserved		1,200,201.37
Allocated		
Debt Service		(44.050.00)
Practice Plan Minimum Operating Reserve of 90 days		(11,850.80)
Total Net Position	\$ <u></u>	1,458,989.22

State of Texas - Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

Agency 744 - University of Texas Health Science Center at Houston Schedule 1A
For the Fiscal Year Ended August 31, 2019
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			-					-	H 4		
Federal Grantor/	CFDA NSE Name/	Agy/ F	ass-Through From Pass-Th	Pass-Through From	Direct	Total	Agy/	Pass-Through To	Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Agencies or Universities	Non-State Entities	Program	PT From and	Univ		State	Amount	PT To and
Program Title		<u>8</u>	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
		П					П				
National Aeronautics and Space Administration National Aeronautics and Space Administration	43.000 Wyle Laboratories/			6,845.96		6,845.96	9			6,845.96	6,845.96
	NNJ15HK11B										
Totals - National Aeronautics and Space Administration			0	6,845.96	0	6,845.96	9	0	0	6,845.96	6,845.96
U.S. Department of Agriculture Pass-Through From: WC Special Supplemental Nutrition Program for Women, Infants, and Children Pass-Through From:	10.557					4,505,423.41	· -			4,505,423.41	4,505,423.41
Health and Human Services Commission		529	4,505,423.41								
Totals - U.S. Department of Agriculture			4,505,423.41	0	0	4,505,423.41	I- I	0	0	4,505,423.41	4,505,423.41
U.S. Department of Heath and Human Services U.S. Department of Heath and Human Services	93.000 Memorial Hermann Health System/			11,605.48		11,605.48	· · ·			11,605.48	11,605.48
	CMSUTHSC17 Memorial Hermann Health System			11,262.79		11,262.79	6			11,262.79	11,262.79
Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	CMSUTHSC18 93.042 City of Houston Health and Human Services/ Ashnhor255			29,849.42		29,849.42	2			29,849.42	29,849.42
	City of Houston Health and Human Services/ 4600015194			423,593.49		423,593.49	6			423,593.49	423,593.49
Environmental Public Health and Emergency Response	93.070 National Environmental Education and Training/			-0.35		-0.35	ω			-0.35	-0.35
Blood Disorder Program: Prevention, Surveillance, and Research	93.080 American Thrombosis and Hemostasis Network SAUZZDD001155-			130,305.03		130,305.03	e			130,305.03	130,305.03
Affordable Care Act (ACA) Personal Responsibility Education Program	93.092 ETR Associates/ 90.472683-01-00			932.33		932.33	e			932.33	932.33
Maternal and Child Health Federal Consolidated Programs	93.110 Organization of Teratology Informations/ UG4MC27861			76,650.84		76,650.84	4			76,650.84	76,650.84
NIEHS Hazardous Waste Worker Health and Safety Training	93.142 Indiana University/			17,851.64		17,851.64	4			17,851.64	17,851.64
	3UH4ES027055- 03S 1 Indiana University/			115,756.89		115,756.89	o			115,756.89	115,756.89
Teenage Pregnancy Prevention Program	5UH4ES027055- 03 93.297 ETR Associates/ TP2AH000031-04-			3,260.97		3,260.97	_			3,260.97	3,260.97
Biomedical Research and Research Training	<i>00</i> 93.859 Baylor College of Medicine/			62,584.45		62,584.45	D.			62,584.45	62,584.45

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		P	Pass-through From				Pass-through To	٥		
Federal Grantor/	CFDA NSE Name/ Aç	Agy/ Pass-Through From	From Pass-Through From	Direct	Total	Agy/ Pas	Pass-Through To Pass-T	Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number Ur	Univ Universitie		Program	PT From and	Univ	gendes or Universities	State	Amount	PT To and
Program Title	Z	No Amount	Amount	Amount	Direct Prog.	O	Amount	Amount		Expenditures
	5T32GM008280-									
IIIV Emorganov, Dalist Dairat Counts			97 106 66		39 307 10				136 66	33 301 10
in Ellipgeing London Layer Gania	Health and Environmental		0000		6				200	6000
	Services/ 18GEN0115/ CS									
	2017-01 Harris County Public		66,867.28		66,867.28				66,867.28	66,867.28
	Health and Froironmental									
	Services/ 19GEN0340 / CS									
	2017-01		200 007		20000				200 004	000
	Harris Health System/		460,261.38		460,261.38				460,261.38	460,261.38
	6H1ZHAU0U390-ZU GA-04712									
HIV Prevention Activities Health Department Based	93.940 City of Houston Health and Human Services/		76,591.05		76,591.05				76,591.05	76,591.05
Direct Programs:	00-100-610									
Training in General, Pediatric, and Public Health Dentistry	93.059			28,905.48	28,905.48				28,905.48	28,905.48
Birth Defects and Developmental Disabilities - Prevention and Surveillance	93.073			49,906.06	49,906.06			10,564.02	39,342.04	49,906.06
Blood Disorder Program: Prevention, Surveillance, and Research	93.080			42,037.08	42,037.08					42,037.08
Pass-Through To:										
University of Texas Southwestern Medical Center						729	42,037.08			
Blood Disorder Program: Prevention, Surveillance, and Research	93.080			18,354.10	18,354.10					18,354.10
Pass-Through To:										
University of Texas Health Science Center at San Antonio						745	18,354.10			
Maternal and Child Health Federal Consolidated Programs	93.110			395,253.95	395,253.95			256,550.23	138,703.72	395,253.95
Maternal and Child Health Federal Consolidated Programs	93.110			41,398.93	41,398.93					41,398.93
Pass-Through To:										
University of Texas Southwestern Medical Center						729	41,398.93			
Maternal and Child Health Federal Consolidated Programs	93.110			25,779.20	25,779.20					25,779.20
Pass-Through To:										
University of Texas Health Science Center at San Antonio						745	25,779.20			
Oral Diseases and Disorders Research	93.121			80,749.66	80,749.66				80,749.66	80,749.66
Nurse Anesthetist Traineeship	93.124			66,624.00	66,624.00				66,624.00	66,624.00
NIEHS Hazardous Waste Worker Health and Safety Training	93.142			3,268.42	3,268.42				3,268.42	3,268.42
Research Related to Deafness and Communication Disorders	93.173			32,247.95	32,247.95				32,247.95	32,247.95
Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	93.235			294,260.79	294,260.79				294,260.79	294,260.79
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243			316,947.48	316,947.48			46,485.15	270,462.33	316,947.48
Occupational Safety and Health Program	93.262			1,150,424.03	1,150,424.03				1,150,424.03	1,150,424.03
Occupation and carety and regard in ognation. Passe-Though To:	30.206			00.00						200
University of Texas at El Paso						724	69'666'6			
Drug Abuse and Addiction Research Programs	93.279			2,194.60	2,194.60				2,194.60	2,194.60
National Center for Advancing Translational Sciences	93.350			-47,917.50	-47,917.50				-47,917.50	-47,917.50
Nurse Education, Practice Quality and Retention Grants	93.359			122,595.05	122,595.05				122,595.05	122,595.05
Cancer Research Manpower	93.398			52,798.17	52,798.17				52,798.17	52,798.17
Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Service 2018 DDHF	93.426			183,100.50	183,100.50				183,100.50	183,100.50
Head Start	93.600			717,113.71	717,113.71				717,113.71	717,113.71
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			325,387.90	325,387.90				325,387.90	325,387.90
Allergy and Infectious Diseases Research	93.855			125,156.88	125,156.88			42,300.43	82,856.45	125,156.88
Biomedical Research and Research Training Vision Research	93.859			807,358.75	807,358.75			110,930.82	696,427.93	807,358.75

			Pass-through From	_				Pass-through	To		56
Federal Grantor/	CFDA NSE Name/	Agy/ Pas	Agy/ Pass-Through From Pass-Through	Pass-Through From	Direct	Total	Agy/	Pass-Through To Pass-Thro	Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Universities E	Entities	Program	PT From and	Univ	Universities	Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	O	Amount	Amount		Expenditures Amount
HIV Prevention Activities Health Department Based	93.940				37,269.26	37,269.26	9;			37,269.26	37,269.26
Maternal and Child Health Services Block Grant to the States	93.994				229,990.38	229,990.38	<u>∞</u>			229,990.38	229,990.38
Pass-Through From: HIV Prevention Activities Health Department Bas ed	93.940					199,283.44	4			199,283.44	199,283.44
Pass-Through From: Department of State Health Services		537	199,283.44								
Maternal and Child Health Services Block Grant to the States Pass-Thrands Form	93.994					668,892.27	7:			668,892.27	668,892.27
Department of State Health Services		537	668,892.27								
Totals - U.S. Department of Health and Human Services			868,175.71	1,581,499.35	5,125,055.96	7,574,731.02	2	137,569.00	466,830.65	6,970,331.37	7,574,731.02
U.S. Department of Homeland Security Pass-Through From:	;						,			!	
Disaster Grants - Public Assistance (Presidentially Declared Disasters) Pass-Through From:	97.036					274,242.85	ıΩ			274,242.85	274,242.85
Department of Public Safety		405	274,242.85								
Totals - U.S. Department of Homeland Security			274,242.85	0	0	274,242.85	Ω	0	0	274,242.85	274,242.85
U.S. Department of Justice Cime Victim Assistance/Discretionary Grants	16.582 American Bar Association/ 2017-VF-GX-K140			41,542.39		41,542.39	6			41,542.39	41,542.39
Totals - U.S. Department of Justice			0	41,542.39	0	41,542.39	0	0	0	41,542.39	41,542.39
U.S. Department of Veterans Affairs U.S. Department of Veterans Affairs	64.000 Enterprise Resource Performance, Inc/			19,144.82		19,144.82	l o			19,144.82	19,144.82
Diract Drocesme.	VA119A-15-D- 0005										
U.S. Department of Veterans Affairs	64.000 480547				994,893.43	994,893.43	eņ.			994,893.43	994,893.43
Totals - U.S. Department of Veterans Affairs			0	19,144.82	994,893.43	1,014,038.25	.5	0	0	1,014,038.25	1,014,038.25
Research & Development Cluster Corporation for National and Community Service Social Innovation Fund	94.019 Methodist Healthcare Ministries of South Texas, Inc./			1,054,274.05		1,054,274.05	ъ			1,054,274.05	1,054,274.05
	14SIHTX001-09										
Totals - Corporation for National and Community Service			0	1,054,274.05	0	1,054,274.05	ω	0	0	1,054,274.05	1,054,274.05
Environmental Protection Agency Pass-Through From: International Frinancial Assistance Projects Sponsored by the Office of International and Tribal Affairs	66.931					5,936.17	7			5,936.17	5,936.17
Pass-Through From: University of Texas at El Paso		724	5,936.17								
Totals - Environmental Protection Agency			5,936.17	0	0	5,936.17	7	0	0	5,936.17	5,936.17
National Aeronautics and Space Administration National Aeronautics and Space Administration	43.000 Wyle Laboratories/			39,192.03		39,192.03	13			39,192.03	39,192.03
	NNJ15HK11B Wyle Laboratories/			1,578.08		1,578.08	82			1,578.08	1,578.08
	NNJ15HK11B / TXS0152573 Wyle Laboratories/			48,034.63		48,034.63	22			48,034.63	48,034.63
Exploration	NNJ15HK71B 7XS0148263 43.003 Baylor College of Medicine/			31,248.32		31,248.32	75			31,248.32	31,248.32

Federal Grantor/	CFDA NSE Name/	Agy/ Pass-Thr	Pass-through From Pass-Through From	n hrough From	Direct	Total	Agy/ Pa	Pass-throu	Pass-through To Through To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number		ncies or No ersities E	on-State Entities	Program	PT From and	Univ	Agencies or Universities	State Entities	Amount	PT To and
Program Title		No	Amount A	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	NNX7640634 Baylor College of Medicine/ NNX73E04G X00000550			23,574.57		23,574.57	7			23,574.57	23,574.57
	Baylor College of Medicine/ PO 700000375			9,463.42		9,463.42	2			9,463.42	9,463.42
	University of California - San California - San Diego/ BONSSC19K0307			5,112.77		5,112.77	_			5,112.77	5,112.77
Totals - National Aeronautics and Space Administration National Science Foundation			0	158,203.82	0	158,203.82	2	0	0	158,203.82	158,203.82
Francis Control Contro	47.041 Medical Innovators Company, LLC/			33,658.29		33,658.29	о			33,658.29	33,658.29
Mathematical and Physical Sciences	NSF # 17/86170 47.049 Houston Community College System/ DRM 146/5664			2,700.00		2,700.00	0			2,700.00	2,700.00
	William Marsh Rice University! CHE1743392			69,004.71		69,004.71	-			69,004.71	69,004.71
Biological Sciences	47,074 West Virginia University Research DB-1747788			6,783.94		6,783.94	4			6,783.94	6,783.94
Social, Behavioral, and Economic Sciences	47.075 Human Relations Area Files, Inc./ SA CO14-19 UTH			41.57		41.57	7			41.57	41.57
Education and Human Resources	47.076 Franklin County Historical Society/ NSF DR. 1612555			11,715.44		11,715.44	4			11,715.44	11,715.44
	Pennsylvania State University/ DRL-1761012			3,215.01		3,215.01	-			3,215.01	3,215.01
Direct Programs:	1001				0F 30V V	07 908 70	-		2777.6	2,010	07.906.70
Engineering Grants Mathematical and Physical Sciences	47.049				33,623.82	33,623.82	5 C		00:770'0	33,623.82	33,623.82
Computer and Information Science and Engineering	47.070				28,821.18	28,821.18	80			28,821.18	28,821.18
Computer and Information Science and Engineering Pass-Through To: University of Houston	47,070				2,965.61	2,965.61	730	2,965.61			2,965.61
Social, Behavioral, and Economic Sciences	47.075				163,421.74	163,421.74	4		4,008.84	159,412.90	163,421.74
Education and Human Resources	47.076				259, 182. 14	259,182.14	4		16,800.33	242,381.81	259,182.14
Pass-I hrough From: Engineering Grants	47.041					8,585.77	7			8,585.77	8,585.77
Pass-Through From: University of Houston		730	8,585.77								
Mathematical and Physical Sciences Pass Trinuit From:	47.049					15,785.73	e			15,785.73	15,785.73
University of Texas M.D. Anderson Cancer Center		506	15,785.73								
Totals - National Science Foundation			24,371.50	127,118.96	492,511.19	644,001.65	2	2,965.61	24,386.73	616,649.31	644,001.65
O.S. Department of Agricanture Specially Crop Block Grant Program - Farm Bill	10.170 University of Arizonal 2017CPS05/16- SCBGP.CA-0035			-3,015.80		-3,015.80	0			-3,015.80	-3,015,80
											57

			Pass-through	From				hr c	gh To		58
Federal Grantor/	CFDA NSE Name/	Agy/ Pa	Agy/ Pass-Through From Pass-Th Agencies or Nor	Pass-Through From Non-State	Direct	Total	l	Pass-Through To P Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Universities	Entities	Program	PT From and	Univ		Entities	Amount	PT To and
Program Title		°Z	Amount	Amount	Amount	Direct Prog. Amount	O	Amount	Amount		Expenditures Amount
Agriculture and Food Research Initiative (AFRI)	10.310 University of Miami/			53,324.89		53,324.89	6			53,324.89	53,324.89
Direct Programs	2015-68001- 23232										
Uneur Trograms. Wildle Strices Wildle Strices Stata Administration Marchin Grants for the Sundamental Nutrition Assistance Program	10.028				3,068.61	3,068.61	1 2			3,068.61	3,068.61
Pass-Through From: State Administrative Markin Grant for the Standard Administrative Markin Grant for the Standard Administrative Markin Grant for the Standard Multition Assistance Program	10.561					-74 133 62	. 0			-74 133 62	-74 133 62
Pass Through From: Health and Human Services Commission		529	-74,133.62				1				
Totals - U.S. Department of Agriculture			-74,133.62	50,309.09	1,940,869.08	1,917,044.55	ις. 	0	0	1,917,044.55	1,917,044.55
U.S. Department of Defense	12.000 Advanced Technology International/ WB1XWH-15-9-			308,114.89		308,114.89	o.			308,114.89	308,114.89
	Arsenal Medical, Inc./ W81XWH-15-C-			34,494.20		34,494.20	0			34,494.20	34,494.20
	014/ Fabrico Technology, Inc./ W81XHWH18C034			27,724.97		27,724.97	7			27,724.97	27,724.97
	4 Johns Hopkins University/ W81XWH-10-2-			8,815.36		8,815.36	Q			8,815.36	8,815.36
	0/34 MYNDTEC INC/ MM-SCI-4002			12,630.71		12,630.71	-			12,630.71	12,630.71
	University of Pittsburgh/ W81XWH-16-D-			206,188.89		206,188.89	6			206,188.89	206,188.89
Basic and Applied Scientific Research	0024-0002 12.300 Duke University/ N00014-16-1-2327			25,574.40		25,574.40	0			25,574.40	25,574.40
Miliary Medical Research and Development	12.420 American Burn Association/ W81XWH-11-1-			9,523.43		9,523.43	en en			9,523.43	9,523.43
	0835 Baylor College of Medicine/ W81XWH-16-D-			9,227.70		9,227.70	0			9,227.70	9,227.70
	Baylor College of Medicine/ W81XWH-17-1-			24,542.17		24,542.17	7			24,542.17	24,542.17
	Baylor College of Medicine/			69,610.15		69,610.15	വ			69,610.15	69,610.15
	0402 Brigham and Women's Hospital/ 121119			1,702.96		1,702.96	9			1,702.96	1,702.96
	Christopher and Dana Reeve Foundation/			8,468.48		8,468.48	∞			8,468.48	8,468.48
	Christopher and Christopher and Dana Reeve Foundation W81XWH-16-C-0031 / CTM15-			23,685.36		23,685.36	9			23,685.36	23,685.36
	Johns Hopkins Johns Hopkins University! BIOBURDEN STUDY (METRC)			-30.61		-30.61	-			-30.61	-30.61

F	PT To and	Expenditures	Amount	21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
- Constitution of the Cons	Amount			21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
ugh To	State Entities	Amount																					
Pass-th	Agencies or Universities	Amount																					
1	, An	ò		.10	.97	.17	.48	.02	.20	68.	15	90:	94	.16	.10	.94	.83	60:	88	.18	.39	.78	18.
F	PT From and	Direct Prog.	Amount	21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
1	Program	Amount																					
1 From	Non-State Entities	Amount		21,179.10	11,941.97	33,163.17	-55,920.48	-2,270.02	3,114.20	2,666.89	2,098.15	149,861.06	30,740.94	10,221.16	279,435.10	5,176.94	156,559.83	252,491.09	-6,056.88	3,835.18	76,368.39	11,841.78	164,113.81
Pass-through	Agencies or Non-S	Amount																					
	y vin U	No No																					
I G	Number Identifying Number			Johns Hopkins University/ FIXIT STUDY	(ME I RC) Johns Hopkins University/ OX YGEN/SR00002	Johns Hopkins University/ W81XWH-10-2-	Johns Hopkins University/ W81XWH-15-2-	Johns Hopkins University/ W81XWH-15-2- 0067/	2002954944 Johns Hopkins University/ W81XWH-15-2-	Johns Hopkins University/ W81XWH-17-2-	Johns Hopkins University/ 1R01AR064066-	Johns Hopkins University/ 2003560593	Johns Hopkins University/ 2003560593 W81XWH-16-2-	Manzanita Marzanita Pharmaceuticals, Inc./	National Trauma Institute/	Oregon Health Sciences University/ W81XWH-17-1-	Prytime Medical Devices, Inc./ W911QY-15-C-	University of California - San Francisco/ W87XWH-17-1-	University of Cincinnati/ W81XWH-16-C-	University of Colorado - Denver/W81XWH-15-1-	Usovarsity of Maryland' W81XWH-17-1-	University of Pennsylvania/W81XWH-18-	<i>C0163</i> University of Pittsburgh/
Š	Number																						

Federal Grantor/ Pass-through Grantor/ Program Title

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Federal Grantor/	CFDA NSE Name/	Agy/ Pa	Pass-Through From Past Agencies or	Pass-Through From Non-State	Direct	Total	Agy/ P	Pass-Through To Pass- Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ		Entities	Program	PT From and	Univ		Entities	Amount	PT To and
Program Title		o N	Amount	Amount	Amount	Direct Prog. Amount	ŏ	Amount	Amount		Expenditures Amount
	N81XWH-16-D- 0024 University of Pittsburgh' W81XWH-17-			1,254.51		1,254.51				1,254.51	1,254.51
	2007.3 University of Pittsburgh/ 0061688-1			11,455.17		11,455.17				11,455.17	11,455.17
	Wake Forest University Health Sciences/			39,154.65		39,154.65				39, 154.65	39,154.65
	Wake Forest Wake Forest University Health Sciences/			33,796.79		33,796.79	_			33, 796. 79	33,796.79
	Wake Forest Wake Forest University Health Sciences/ WatXWH-16-1-			63,851.32		63,851,32				63,851.32	63,851.32
Uniformed Services University Medical Research Projects	UCOU 12.750 Henry M. Jackson Foundation' 870237			21,512.04		21,512.04				21,512.04	21,512.04
Air Force Defense Research Sciences Program	12.800 Cincinnati Children's Hospital Medical Center/			132,214.33		132,214.33	_			132,214.33	132,214.33
	008043-013										
<u>Direct Programs:</u> U.S. Department of Defense	12.000 W81XWH-15-9-				40,284.60	40,284.60			40,284.60		40,284.60
Military Medical Research and Development	12.420				5,568,713.09	5,568,713.09			290,149.30	5,278,563.79	5,568,713.09
initiany independentian'i Propositian'i Pass-Through Troc. University of Too: D. Ancherson Conter	12.420				35, 122.30	35, IZZ.5C	206	35.122.50			99,122.50
Military Medical Research and Development Pass-Through To:	12.420				30,250.42	30,250.42					30,250.42
Texas A&M University System Health Science Center							602	30,250.42			
Pass-Through From: Millary Medical Research and Development Pass-Through From:	12.420	727	070 E47 E4			209,547.61				209,547.61	209,547.61
Totals - U.S. Department of Deferse		[209,547.61	2,224,073.25	5,674,370.61	8,107,991.47		65,372.92	330,433.90	7,712,184.65	8,107,991.47
U.S. Department of Education Education Research, Development and Dissemination	84.305 American Institutes for Research/			31,381.12		31,381.12				31,381.12	31,381.12
Research in Special Education	R3054150587 84.324 University of California - Davis/ # 201500254.01			-190.96		-190.96				-190.96	-190.96
	University of Virginia/ R324A180221			195,898.75		195,898.75				195,898.75	195,898.75
Direct Programs: Education Research, Development and Dissemination Research in Special Education	84.305 84.324				1,384,535.77	1,384,535.77			10,458.17	1,374,077.60	1,384,535.77
Competitive Grants for State Assessments (formerly Grants for Enhanced Assessment Instruments)	84.368				4,051.78	4,051.78				4,051.78	4,051.78
Totals - U.S. Department of Education 1. S. Denartment of Health and Human Services			0	227,088.91	1,500,305.66	1,727,394.57		0	10,458.17	1,716,936.40	1,727,394.57

Federal Grantor/	CFDA NSE Name/ Ac	Pass-through From Pass-Through From Adv/	s-through From	Direct	Total	Aqv/	Pass-through To Aav/ Pass-Through To	igh To ass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Identifying Number	Agencies or niv Universities	Non-State Entities	Program	pu	Vinu	Agencies or Universities	State Entities	Amount	PT To and
Program Title	z	No Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
U.S. Department of Health and Human Services	93.000 Alaska Native Tribal Health Consortium/		5,029.20		5,029.20				5,029.20	5,029.20
	ANTHC-18-U- 149088 Baylor College of Medicine/ HHSN		46,856.02		46,856.02				46,856.02	46,856.02
	7700000552 Boston Medical Center/ BMC ID 6796		82,881.75		82,881.75				82,881.75	82,881.75
	Centers for Disease Control and Prevention/ 75D30118C02646		112,341.27		112,341.27				112,341.27	112,341.27
	Duke Clinical Research Institute/		155.35		155.35				155.35	155.35
	HHSN. 2752010000031 Duke University! HHSN27520100000		5,122.29		5,122.29				5,122.29	5,122.29
	31 Duke University/ HHSN27520100000 31/SITE UTH99		455		455				455	455
	EMMES Corporation/ HHSN26320170000		89.6		89'6				9.68	89.6
	ICF Macro, Inc./ HHSN26120140000 2B 17GZSK0119		122,243,24		122,243.24				122,243.24	122,243.24
	Mimetas US, Inc/ HHSN26120170001		595.47		595.47				595.47	595.47
	Radix BioSolutions, Ltd./		-9,203.17		-9,203.17				-9,203.17	-9,203.17
	HHSN2/220130003 10 Southwest Oncology Group/ S1207		752.04		752.04				752.04	752.04
	University of Callfornia - San Diego/ 96315788		85,024.09		85,024.09				85,024.09	85,024.09
	University of Michigan/ HHSN26820180000		60,094.53		60,094,53	_			60,094.53	60,094.53
	University of Minnesota/ P005296401 EV2016.083		32,779.03		32,779.03	_			32,779.03	32,779.03
	University of North Carolina - Chapel Hill/ HHSN/28820170000		259,833.16		259,833.16				259,833.16	259,833.16
Maternal and Child Health Federal Consolidated Programs	93.110 University of North Carolina - Chapel Hill/		47,206.66		47,206.66	_			47,206.66	47,206.66
Environmental Health	93.113 Baylor College of Medicine/ <i>1P30ES030285-01</i>		17,509.99		17,509.99				17,509.99	17,509.99
	Baylor College of Medicine/ 5R21ES029616-02		75,869.74		75,869.74				75,869.74	75,869.74

		Pass-through	From	i				h To	:	-
Federal Grantof/ Pass-through Grantor/	CFDA NSE Name/ Agy/ Number <i>Identifying Number</i> Univ	Agy/ Pass-Inrough From Pass-Inro Agencies or Non- Univ Universities Enti	Pass-Ihrougn From Non-State Entities	Direct Program	l otal PT From and	Agy,	/ Pass-Inrough Io Pas Agencies or / Universities	Pass-Inrough 10 Non- State Entities	Expenditures Amount	l otal PT To and
Program Title		Amount	Amount	Amount	Direct Proof	Ž		Amount		Expendimes
Data Lipping.					Amount					Amount
Oral Diseases and Disorders Research	93.121 Massachusetts Institute of Technology/ 5R01DE024747		288,823.54		288,823.54	4			288,823.54	288,823.54
	Methodist Hospital Research Institute/ 52910/E021862		36,522.42		36,522.42	2			36,522.42	36,522.42
	05 University of		F2 102 6E		53 102 65	и			E3 102 6E	F2 100 RF
	Oliversity of California - San Francisco/ 5U24DE026914-		00.30		00.00	o			99, 197, 09	20.79
	William Marsh Rice University/ ZR010E021798-		72,401.09		72,401.09	6			72,401.09	72,401.09
Emergency Medical Services for Children	93.127 Medical College of Wisconsin/ 5434MC26201-06-		14,163.81		14,163.81	-			14,163.81	14,163.81
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135 Oregon Health Sciences University/		127,615.14		127,615.14	4			127,615.14	127,615.14
	5148DP005006- 05 University of Arizona/ 5148DP005002-05-		66,524.74		66,524.74	4			66,524.74	66,524.74
Injury Prevention and Control Research and State and Community Based Programs	93.136 City of Houston Health and Human Services/		61,847.52		61,847.52	2			61,847.52	61,847.52
	University of Utah/ 10037451-01 / 5UDTCE022188-		22,272.51		22,272.51	_			22,272.51	22,272.51
Human Genome Research	93.172 Baylor College of Medicine/ SolM 1HG008898-		700,359.26		700,359.26	g			700,359.26	700,359.26
	04 Baylor College of Medicine/ 5001HG008664-		24,253.75		24,253.75	ω			24,253.75	24,253.75
	049 John Hopkins University 5UM14G006542-08 /2002858055		195,386.77		195,386.77	7			195,386.77	195,386.77
	Rutgers University/		1,278.87		1,278.87	4			1,278.87	1,278.87
	074.1 074.1 Rugers University/		21,408.88		21,408.88	80			21,408.88	21,408.88
	Trebricanuzy-UT / AWRD 0744 University of South Floridal 7701HG009524-		68,772.36		68,772.36	9			68,772.36	68,772.36
Research Related to Deafness and Communication Disorders	93.173 Baylor College of Medicine/		10,224.09		10,224.09	6			10,224.09	10,224.09
	Pennsylvania State University/ 57801DC016307-		71,414.85		71,414.85	ю			71,414.85	71,414.85
Research on Healthcare Coats, Quality and Outcomes	93.226 Oregon Health Sciences University/		213,746.93		213,746.93	3			213,746.93	213,746.93
	5R01HS023940- 04RFUSED University of California - San Francisco/		71,515.06		71,515.06	9			71,515.06	71,515.06

Federal Grantor/	CFDA NSE Name/	Agy/ Pa	Pass-through From Pass-Through From	From ass-Through From	Direct	Total	Agy/	Pass-throu	Pass-through To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number		Agencies or Universities	Non-State Entities	Program	PT From and	Univ	Agencies or Universities	State Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
National Center on Steep Disorders Research	U18HS026135 93.233 Brigham and Women's Hospital/			11,225.89		11,225.89				11,225.89	11,225.89
Mental Health Research Grants	5R24HL114473- 05 93.242 Baylor College of Medicine/ 1R01MH115793-			19,918.14		19,918.14				19,918.14	19,918.14
	0141 Baylor College of Medicine/ 5R21MH115756-			8,100.71		8,100.71				8,100.71	8,100.71
	Brown University/ 5R01MH110449-			3,444.86		3,444.86				3,444.86	3,444.86
	03 Regents of the University of California - UCLA/ 5R25MH087222-			13,566.28		13,566.28				13,566.28	13,566.28
	University of North Carolina - Chapel Hill/ 5007MH110925-			19,397.03		19,397.03				19,397.03	19,397.03
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243 Dallas County - Criminal Justice Department/ 1H79T1026072-01			11,803.77		11,803.77				11,803.77	11,803.77
	Dallas County - Criminal Justice Department 1H7971081038-01			26,004.04		26,004.04				26,004.04	26,004.04
Scaling the National Diabetes Prevention Program to Priority Populations	93.261 American Association of Diabetes Educators/			36,252.87		36,252.87				36,252.87	36,252.87
Occupational Safety and Health Program	93.262 Baylor College of Medicine/			97,819.55		97,819.55				97,819.55	97,819.55
	00 Colorado State University/ 5US4OH008085-			229,092.87		229,092.87				229,092.87	229,092.87
	Southeastern Louisiana University/ OSR-02-2017-0108-			10,962.83		10,962.83				10,962.83	10,962.83
Alcohol Research Programs	93.273 Louisiana State University Health Sciences Center- New Orleans/ 1/22/A4026022-			18,006.23		18,006.23				18,006.23	18,006.23
Drug Abuse and Addiction Research Programs	93.279 Kaiser Foundation Research Institute/ 2018114463			45,481,72		45,481.72				45,481.72	45,481.72
	BUDGAZ BUDGAZ University of California - San Diego/ 5R01DA026452-			20,489.27		20,489.27				20,489.27	20,489.27
	University of Chicago/ U2CDA050098-01			3,317.61		3,317.61				3,317.61	3,317.61
	University of Chicago/ 3R01DA039934- 05S1			6,880.46		6,880.46				6,880.46	6,880.46

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Pass-through Grantor/	Identifyina Number	· Aidi	Agencies or	Non-State Fortifies	Program	PT From and	- Aid	Agencies or Universities	State	Amount	PT To and
	orina futuron parint				2						2
Program Title		8	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	University of Chicago/ 5R01DA039934- 05			147,639.34		147,639.34				147,639.34	147,639.34
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 Massachusetts General Hospital/ 5U01EB023820-			295,579.48		295,579.48	m			295,579.48	295,579.48
	University of University of Southern California/ 5501EB026299-			156,447.30		156,447.30	0			156,447.30	156,447.30
	VZ William Marsh Rice University/ 2775LM007093-27			16,403.50		16,403.50	0			16,403.50	16,403.50
Minority Health and Health Dispartites Research	93.307 Meharry Medical College/ 5US4MD007586-			72,330.88		72,330.88	m			72,330.88	72,330.88
	University of North Carolina - Chapel Hill/			54,802.13		54,802.13	m			54,802.13	54,802.13
Trans-NIH Research Support	93.310 Vanderbilt University Medical Center/ 5UZCOD023196-02			209,694.64		209,694.64	-			209,694.64	209,694.64
National Center for Advancing Translational Sciences	() 93.350 Mayo Clinic/ 5U01TR002062-			541,633.11		541,633.11	_			541,633.11	541,633.11
	UZ University of Pittsburgh/ 5UL 1TR001857-			119,895.31		119,895.31	_			119,895.31	119,895.31
Research Infrastructure Programs	93.351 Zymo Research Corporation/ R41NS098918-			42,674.39		42,674.39	0			42,674.39	42,674.39
21st Century Cures Act - Beau Biden Cancer Moonshot	93.353 Baylor College of Medicine/ 1U01DE028233-			21,244.89		21,244.89				21,244.89	21,244.89
	City of Hope City of Hope National Medical Center and Beckman Research Institute/			29,579.33		29,579.33	m			29,579.33	29,579.33
Nursing Research	USACA209978- 0.53 REVISED 93.361 University of Kansas Medical Center Research institute, Inc./ Inc./ 570 IMF0 16255-			6,867,88		6,867.88	m			6,867.88	6,867.88
21st Century Cures Act-Precision Medicine Initiative	93.368 Baylor College of Medicine/			108,558.04		108,558.04	-			108,558.04	108,558.04
ACL Independent Living State Grants	93.369 TIRR Memorial Hermann/ 19.1824/ 90/S7A0001-02-00			12,261.10		12,261.10	0			12,261.10	12,261.10
Cancer Cause and Prevention Research	93.393 Kaiser Foundation Research Institute/			4,326.97		4,326.97	_			4,326.97	4,326.97
	770 10.41 2 11.25- 10 University of Minnes ota 1 5P0 10.4 138338-			119,637.48		119,637.48	m			119,637.48	119,637.48
	University of University of Oklahoma Health Sciences Center/			5,179.79		5,179.79	0			5,179.79	5,179.79

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Federal Grantor/ Pass-through Grantor/	CFDA NSE Name/ Agy/	Pass-Through From Agencies or Universities	Pass-Through From Non-State Entities	Direct	Total PT From and	Agy/ Pas	Pass-Through To Pass-T Agencies or Universities	Pass-Through To Non- State Entities	Expenditures	Total PT To and
Program Title	ON	Amount	Amount	Amount	Direct Prog.			Amount		Expenditures
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	RS20160790-07									
Cancer Detection and Diagnosis Research	93.394 Baylor College of Medicine/		124,728.05		124,728.05				124,728.05	124,728.05
	06 Baylor College of Medicine/ 7R01CA211892-		91,324.76		91,324.76				91,324.76	91,324.76
	Usiam Marsh Rice William Marsh Rice University/ 5R01CA185207		2,946.16		2,946.16				2,946.16	2,946.16
Cancer Treatment Research	93.395 Baylor College of Medicine/ 1R01CA232890-		3,978.50		3,978.50				3,978.50	3,978.50
	07.47 Baylor College of Medicine/ 5701CA-206476-		17,125.21		17,125.21				17,125.21	17,125.21
	<i>USHEV</i> Brigham and Women's Hospital/		210,823.93		210,823.93				210,823.93	210,823.93
	2P01CA 163205- 064 i City of Hope City of Hope National Medical Center and Beckman Research Institute/		16,496.45		16,496.45				16,496.45	16,496.45
	R01CA194742-03 300098168 Medical College of Wisconsin'		106,170.00		106,170.00				106,170.00	106,170.00
	07 Medical College of Wisconsin/ 7R01CA215403-		90,664.51		90,664.51				90,664.51	90,664.51
	02 PLx Opco, Inc./ 5F42CA171408-		342,193.92		342,193.92				342,193.92	342,193.92
	03 Regelots of the Property of California - UCLA/ SMMT04/21947-12 / 1568 G WA760		37,049.17		37,049.17				37,049.17	37,049.17
	University of Oklahoma Health Sciences Center/ 20141429		7,825.96		7,825.96				7,825.96	7,825.96
Cancer Bidogy Research	93.396 Cedars-Sinai Medical Center/ 3P01CA098912-		98,162.17		98,162.17				98,162.17	98,162.17
	7557 Cedars-Sinai Medical Center/ 5P07CA098912-		383,730.69		383,730.69				383,730.69	383,730.69
	University of University of Oklahoma Health Sciences Center/ SPOTCA203108-		202,221.06		202,221.06				202,221.06	202,221.06
	William Marsh Rice University/ R22532		6,475.80		6,475.80				6,475.80	6,475.80
Cancer Centers Support Grants	93.397 City of Hope National Medical Center and Beckman Research Institute/		2,346.76		2,346.76	_			2,346.76	2,346,76
	US4CA209978 / 3000116269									

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Federal Grantor/	CFDA NSE Name/		Pass-Through From Pass- Agencies or	Pass-Through From Non-State	Direct	Total		Pass-Through To Pas Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ		Entities	Program	PT From and	Univ		Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
	City of Hope National Medical Center and Beckman Research Institute/			251,530.07		251,530.07				251,530.07	251,530.07
	USACAZD8978 / 3000116723 City of Hope National Medical Centra and Bedyman Research Institute,			144,632.25		144,632.25	10			144,632.25	144,632.25
ACL Centers for Independent Living	USCA209978 / 3000116738 93.42 TIRR Memorial Hermann / 19.811 / 90L740001-02-00			30,173.36		30,173.36	10			30,173.36	30,173.36
ACL National Institute on Disability, Independent Living, and Rehabilitation Research	93.433 Baylor Research Institute/ 90/F0106-03-00			1,868.14		1,868.14	_			1,868.14	1,868.14
	Memorial Hermann Health System/			60,214.66		60,214.66				60,214.66	60,214.66
	<i>19.1689</i> Memorial Hermann Health System/			78,577.60		78,577.60				78,577.60	78,577.60
	90DPAD0001-02- 00 Memorial Hermann Health System			13,948.62		13,948.62	21			13,948.62	13,948.62
	90DP7B0016 Memorial Hermann Health System/			17,621.59		17,621.59				17,621.59	17,621.59
	90S/5027-03-00										
	TIRR Memorial Hermann/ 90D026 18-1531			1,637.89		1,637.89				1,637.89	1,637.89
	(WC <i>E</i>) TIRR Memorial Hermann/ 90DP0075-04-00			46,237.12		46,237.12				46,237.12	46,237.12
	TIRR Memorial Hermann/ 90S/5027-03-00			14,016.10		14,016.10				14,016.10	14,016.10
	University of Maryland' 90DP099-01-00			13,571.31		13,571.31				13,571.31	13,571.31
Indian Self-Determination	77018334 93.441 Northwest Portland Area Indian Health Board/			73,294.09		73,294.09				73,294.09	73,294.09
Opioid STR	248-96-0011 / C19- 02 93.788					0			115,000.00	-115,000.00	0
Section 223 Demonstration Programs to Improve Community Mental Health Services	93.829 The Montrose Center/ 1479SM081815-			97,635.87		97,635.87				97,635.87	97,635.87
Cardiovascular Diseases Research	93.837 Baylor College of Medicine/ 5732HL007676-27			13,785.42		13,785.42	0.1			13,785.42	13,785.42
	Duke University/ 5R01HL118189-			-758.13		-758.13				-758.13	-758.13
	0.0ke University/ 5R01HL133618- 03			78,518.53		78,518.53				78,518.53	78,518.53

rres	Δ.	Expenditures	Am	284,313.55 284,313.55	7,631.42 7,631.42	46,087.92 46,087.92	27,805.31 27,805.31	41,178.39 41,178.39		43,929.81 43,929.81		17,894.74 17,894.74	37,652.03 37,652.03	152,854.39 152,854.39	139,330.49 139,330.49		9,778.55	31,939.48 31,939.48	29,690.55 29,690.55	15,326.83 15,326.83	20,469.13 20,469.13	64,979.68 64,979.68	10,820.77 10,820.77	7,187.40 7,187.40	57 508 07 57 508 07
s-through To Pass-Through To Non- Expenditures	ate tities	Amount		287		46		4		54		17	93	157	136			6	SX	16	20	79	10		ĬĠ.
Pass Aqy/ Pass-Through To		No. Amount		13.55	7,631.42	46,087.92	27,805.31	41,178.39		43,929.81		17,894.74	37,652.03	54.39	30.49	L S	9,778.55	31,939.48	29,690.55	15,326.83	20,469.13	64,979.68	10,820.77	7,187.40	57 508 07
Direct Total	T PT	Amount Direct Prog.	Amount	284,313.55	7,6	46,0	27,8	41,1		43,9		17,8	37,6	152,854.39	139,330,49	Ċ	/ '.	31,9	29,6	15,3	20,4	64,9	10,8	7,1	7 2 3
hrough From Pass-Through From	Non-State Entities	Amount		284,313.55	7,631.42	46,087.92	27,805.31	41,178.39		43,929.81		17,894.74	37,652.03	152,854,39	139,330.49		9,778.55	31,939.48	29,690.55	15,326.83	20,469.13	64,979.68	10,820.77	7,187.40	100000
Pass-through From Pass-Through	, Ài	No Amount																							
CFDA NSE Name/	Number Identifying Number			Geisinger Medical Center/ 5R00HL 130580-	Health Core, Inc./ U01HL107407	BEST-CLI Kaiser Foundation Research Institute/	5R01HL122658 / 200103-07 Massachusetts General Hocinal	SITE 31473 45332/ 3 Methodist Hospital	Research Institute/ R01HL132155-04	New York University School of Medicine/	18-A0-00-1001368 PRJ 111354	Optima Integrated Health, Inc./ 1R43HL140624-	01 Tufts University/ 5R01HL 135920-	02 University of Alabama - Birmingham/ 5UH3HL 125163-	05 University of Alabama - Piraniashow	5001HL 120338- 05	University of Kentucky/ Section 143508-02	University of Michigan/ <i>SR01HL122684-</i>	University of Michigan/ Michigan/ 5R01HL141292-	University of Michigan/ <i>5R35HL 135824-</i>	University of Minnesota/ 5R01HL116720-	University of North Carolina - Chapel Hill/ 5R01HL142302-	02 University of Pittsburgh/ 5R01HL128304-	04 University of Rochester/ 416676	Liversity

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	orina Sudmicer Domes	;			5						3 3 -
Program Title		o Z	Amount	Amount	Amount	Direct Prog. Amount	V	Amount	Amount		Expenditures Amount
	University of Washington/ UWSC7567 PO# RPO 23749			31,939.92		31,939.92				31,939.92	31,939.92
	Dro 253-45 University of Washington/ 2R01HL105756-			62,493.40		62,493.40				62,493.40	62,493.40
	University of Washington' 2R01HL105756-07			45,858.15		45,858.15				45,858.15	45,858.15
	University of Washington/ 3U01HL120393-			11,933.45		11,933.45				11,933.45	11,933.45
	University of Washington/ 5R01HL120393-04 UMSC8671			50,295.27		50,295.27				50,295.27	50,295.27
	University of Washington/ 5U01HL077863-11 UMSC6018			237,582.75		237,582.75				237,582.75	237,582.75
	University of Washington/ 5/U01HL120393-04			-3,432.86		-3,432.86				-3,432.86	-3,432.86
	University of Washington/ 5U01HL12033-001HL12035-001HL12033-001HL12033-001HL12033-001HL12035-001HL12033-0001HL12033-001HL12033-001HL12033-001HL12035-001HL12035-001HL12035-001HL			26,929.66		26,929.66				26,929.66	26,929.66
	Wake Forest University Health Sciences/ WFUHS 117900			381,530.36		381,530.36				381,530.36	381,530.36
	Washington University/ 5R01HL118305-			17,349.69		17,349.69				17,349.69	17,349.69
	04 William Marsh Rice University/ R01HL138126			115,743.67		115,743.67				115,743.67	115,743.67
	Yale University/ GK000389 (CON- 800000125)			32,218.27		32,218.27				32,218.27	32,218.27
Lung Diseases Research	93.838 Emory University/ 5R01HL139876-			286,052.07		286,052.07				286,052.07	286,052.07
	George Washington University/			40,653.15		40,653.15				40,653.15	40,653.15
	R01HL098354 CENTER #26 George Washington University/			16,425.66		16,425.66				16,425.66	16,425.66
	5R01HL098354- 05 University of California - San Francisco/ U01HL123009			2,438.52		2,438.52				2,438.52	2,438.52
	University of California - San Francisco/ 5/07HL 134766-			36,637.00		36,637.00				36,637.00	36,637.00
Blood Diseases and Resources Research	93.839 University of Alabama - Birmingham/ <i>HHSNZ8620180000</i> 51/HHSNZ8800001			134,138.62		134,138.62				134,138.62	134,138.62
	University of Chicago/ 5R01HL13334-02			59,862.97		59,862.97				59,862.97	59,862.97
	University of Washington/			70,362.61		70,362.61				70,362.61	70,362.61

Federal Grantov/	CFDA NSE Name/	Agy/ Pa	Pass-through From Pass-Through From	From ss-Through From	Direct	Total	Agy/ Pas	Pass-through To Pass-Through To Non-	רס Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	Univ	Agencies or Universities	Non-State Entities	Program	PT From and	Univ	gencies or Jniversities	State Entities	Amount	PT To and
Program Title		o N	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
Arthrits, Musculoskeletal and Skin Diseases Research	5R01HL134894- 02 93.846 Brigham and Women's Hospital/			5,094.59		5,094.59				5,094.59	5,094.59
	U01AR068043- 01A1/PS#113296										
	Indiana University/			15,162.05		15,162.05				15,162.05	15,162.05
	1R01AR074473- 01 Johns Hopkins University/ R014R073178			142,642.88		142,642.88				142,642.88	142,642.88
	University of Alabama - Birmingham/			26,699.14		26,699.14				26,699.14	26,699.14
	University of University of California - San Francisco/			2,296.52		2,296.52				2,296.52	2,296.52
	UZ University of Delaware/ 5R01AR054385-			107,084.86		107,084.86				107,084.86	107,084.86
	Usersity of University of Pittsburgh/			-4,338.82		-4,338.82				-4,338.82	4,338.82
Dabeles, Digestive, and Kithey Diseases Extramural Research	93.847 Baylor College of Medicine/ PO 700000656			6,486.23		6,486.23				6,486.23	6,486.23
	Baylor College of Medicine/			34,847.56		34,847.56				34,847.56	34,847.56
	Baylor College of Medicine/			26,811.71		26,811.71				26,811.71	26,811.71
	Baylor College of Medicine/			1,583.24		1,583.24				1,583.24	1,583.24
	74 Baylor College of Medicine/ 5P30DK05338-15			8,988.86		8,988.86				8,988.86	8,988.86
	Baylor College of Medicine/			9,921.98		9,921.98				9,921.98	9,921.98
	7.9049-NS Baylor College of Medicine/ 5P30DK056338-			20,507.63		20,507.63				20,507.63	20,507.63
	Baylor College of Medicine/ <i>SR01DK101411-</i>			14,354.36		14,354.36				14,354.36	14,354.36
	by Baylor College of Medicine/ 5R01DK111522-			62,146.37		62,146.37				62,146.37	62,146.37
	03 Baylor College of Medicine/ 700000225			108,663.69		108,663.69				108,663.69	108,663.69
	Broad Institute, Inc./			10,405.31		10,405.31				10,405.31	10,405.31
	5001DX 105554- 04 Children's Hospital of Philadelphia/			77,973.66		77,973.66				77,973.66	77,973.66
	2U01DK66174-17 3301820719										(

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Massachusetts General Hospital/ 5L01DK078616- 12
Tulane University/

No. Amount Finds Print Control Use Amount Amount Print Control States States States States States States States States States Amount	CFDA NSE Name/	Agy/	Pass-through From	gh From Pass-Through From	Direct	Total	Agy/	Pass-th Pass-Through To	Pass-through To ugh To Pass-Through To Non-	Expenditures	Total
Manual M	g Number	Univ	Agencies or Universities	Non-State Entities	Program	PT From and	Univ	Agencies or Universities	State Entities	Amount	PT To and
1860 1860		°Z	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
14.5673 14.5	pkins // 780824-04 4879			8,630.61		8,630.61				8,630.61	8,630.61
1,437.73 1,437.73	inic/ 1080168-5			366.05		366.05				366.05	366.05
207331 247231 270331 27	stern :y/ 80818			14,357.73		14,357.73	_			14,357.73	14,357.73
46,256.02 46,256.02 <t< td=""><td>ite :y/ 06170</td><td></td><td></td><td>-2,073.91</td><td></td><td>-2,073.91</td><td></td><td></td><td></td><td>-2,073.91</td><td>-2,073.91</td></t<>	ite :y/ 06170			-2,073.91		-2,073.91				-2,073.91	-2,073.91
44,256 92 46,256 92 46,256 92 25,41 59 20,541	: HealthCare h ment/			27,835.27		27,835.27				27,835.27	27,835.27
2054169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 20554169 205554169 20554169 20554169 20554169 20554169 20554169 20554169 2055	<i>S090259</i> - University/			48,256.92		48,256.92				48,256.92	48,256.92
29,803.30 29,803.30 29,803.30 29,803.80 29,803.80 29,803.80 29,803.80 29,803.80 29,803.80 29,803.80 29,803.80 20,803.80	S102382-02 ity of a - ham/ S092595-			29,541,69		29,541.69	_			29,541.69	29,541.69
8.764.96 8.766.96 8.7	ity of iia - San co/ S098971-			29,863.93		29,863.93				29,863.93	29,863.93
8,764.98 8,764.98 8,764.98 8,764.98 8,764.98 59,144.22 2,229.42 2,229.42 2,229.42 2,229.42 1726.481.07 1,264.81.07 1,264.81.07 1,264.81.07 1,264.81.07 1 2,4099.03 2,4099.03 2,4099.03 2,4099.03 1 6,7081.06 6,7081.06 2,4099.03 3,476.28 2 3,476.28 3,476.28 3,476.28 2 6,690.33 6,690.33 6,690.33	U3S7 University of California - San Francisco/			84,670.08		84,670.08				84,670.08	84,670.08
59,144,22 69,144,22 59,144,22 2,229,42 2,229,42 2,229,42 1,26,481,07 1,26,481,07 1,126,481,07 2,4,099,03 24,099,03 24,099,03 6,7,081,06 6,7,081,06 6,7,081,06 1,3,76,28 3,476,28 3,476,28 1,573,07 6,1973,07 6,1973,07 1,660,33 6,660,33 6,660,33	ity of ati/ S095869-			8,764.98		8,764.98	_			8,764.98	8,764.98
2,229,42 2,229,42 2,229,42 176,481,07 1,26,481,07 1,156,481,07	01A1 University of Cincinnati/ 1U01NS100699-			59,144.22		59,144.22				59,144.22	59,144.22
126.481.07 126.481.07	<i>tEVISED</i> sity of nati/ <i>S102353</i> -			2,229.42		2,229.42				2,229.42	2,229.42
24,099.03 24,099.03 24,099.03 24,099.03 7 67,081.06 67,081.06 67,081.06 67,081.06 38,874.04 38,874.04 38,874.04 38,874.04 38,874.04 61,973.07 61,973.07 61,973.07 61,973.07 61,973.07 6560.33 6,660.33 6,660.33 6,660.33	University of Cincinnati/ 5R01NS047603-13 SAP#1011436			126,481.07		126,481.07				126,481.07	126,481.07
67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 67,081,06 61,073,07 61,073,07 61,073,07 61,073,07 61,073,07 61,073,07 61,073,07 6660,33 6,660,33 6,660,33 6,660,33 6,660,33 6,660,33 6,660,33	ity of hd/ 101245			24,099.03		24,099.03				24,099.03	24,099.03
38,874.04 38,874	ty of Miami/			67,081.06		67,081.06				67,081.06	67,081.06
3.476.28 3.476.28 3.476.28 61.973.07 61.973.07 61.973.07 525.97 525.97 525.97 6,660.33 6,660.33 6,660.33	S092091- ity of in/ 069498			38,874.04		38,874.04	-			38,874.04	38,874.04
61,973.07 61,973.07 61,973.07 61,973.07 61 525.97 \$25.97 \$25.97 \$660.33 6600	University of Michigan/ U01NS079077			3,476.28		3,476.28	_			3,476.28	3,476.28
525.97 525.97 6,660.33 6,660.33 6,660.33 6,660.33	ity of in/ 088034			61,973.07		61,973.07				61,973.07	61,973.07
6,660.33 6,660.33 6,660.33	tty of n/ 5099653-			525.97		525.97				525.97	525.97
	ity of In/ S099046-			6,660.33		6,660.33	_			6,660.33	6,660.33

Allergy and Infectious Diseases Research

CFDA NSE Name/ A: Number Identifying Number U	Agy/ Pas	Pass-through From Pass-Through From Pass-Through Agencies or Non-St Universities Entitie	ugh From Pass-Through From Non-State Entities	Direct Program	Total PT From and	Agy/ Univ	Pass-thro Pass-Through To Agencies or Universities	Pass-through To Pass-Through To Non- Agencies or State Universities Entities	Expenditures Amount	Total To and
2	S S	Amount	Amount	Amount	Direct Prog.	o Š	Amount	Amount		Expenditures
					Amount					Amount
University of North Carolina - Chapel Hill FIRITORY SARENCE SRZINSOB8152-			223.3		223.3				223.3	223.3
University of Wisconsin - Madison/ <i>835K833</i>			34,371.28		34,371.28	m			34,371.28	34,371.28
William Marsh Rice University/ R01NS081854			-40.72		-40.72	O.			-40.72	-40.72
93.855 Baylor College of Medicine/ U19A1144297-01			4,209.14		4,209.14				4,209.14	4,209.14
Baylor College of Medicine/ 5R01A1135803-02			41,498.40		41,498.40	0			41,498.40	41,498.40
Benaroya Research Institute at Virginia Mason/			-2,428.58		-2,428.58	m			-2,428.58	-2,428.58
5UM1AI109565-06										
Benaroya Research Institute at Virginia Mason/			16,139.99		16,139.99				16,139.99	16,139.99
5UM1A1109565-06 1TN0754 Brigham and Women's Hospital/			41,386.82		41,386.82	01			41,386.82	41,386.82
5UM1AI068636-11 / FUND 110207										
Brigham and Women's Hospital/			64,323.00		64,323.00	0			64,323.00	64,323.00
5UM1AI068636-12										
Brigham and Women's Hospital/			31,787.73		31,787.73	m			31,787.73	31,787.73
5UM1A1068636-12 FUND 111669 Case Western Reserve University/			392,961.04		392,961.04	-			392,961.04	392,961.04
5P01A1106705-05										
City of Hope National Medical Center and Beckman Research Institute/			13,766.55		13,766.55	10			13,766.55	13,766.55
A1129582/61325 2006525 669301										
Duke University/ UM1A/104681 SITE			9,216.65		9,216.65	10			9,216.65	9,216.65
Duke University/ UM141704681 225440235058			27,359.09		27,359.09	0			27,359.09	27,359.09
Duke University/ 5UM1A1104681-07			64,096.48		64,096.48	m			64,096.48	64,096.48
George Washington University/			233,356.78		233,356.78	m			233,356.78	233,356.78
UM1AI068819/17- M79 George Washington Universityi			928,746.41		928,746.41	_			928,746.41	928,746.41

			Pass-throug	jh From	i	;			rough To	:	:
CFDA NSE Name/ Number <i>Identifying N</i>	CFDA NSE Name/ Number Identifying Number	Agy/ Univ	y/ Pass-Through From Pass-Throu Agencies or Non-Si iv Universities Entiti	Pass-Through From Non-State Entities	Direct Program	Total PT From and	Agy/ Univ	Pass-Through To Agencies or Universities	Pass-Through To Non- State Entities	Expenditures Amount	Total PT To and
		Š	Amount	Amount	Amount	Direct Prog.	o N		Amount		Expenditures
	44410000040					Amount					Amount
De le	SUM TAIUBSSUS-13			00 045 50		00 085 50				00 000	00 045 50
5R2	5R21A/137918-02			60.647,76		97,749.03				97,749.09	97,748.08
Joh Uni 506	Johns Hopkins University/ 5U01A1035042-25			17,385.05		17,385.05	10			17,385.05	17,385.05
Los Bion Res Har Har Mec	Los Angeles Biomedical Research Inst at Harbor-UCLA Medical Ctr/ 5R01A1130056-02			141,947.15		141,947.15	10			141,947.15	141,947.15
Met Res	Methodist Hospital Research Institute/			6,064.59		6,064.59				6,064.59	6,064.59
AG	AGMT00003324										
Met Res	Methodist Hospital Research Institute/			35,346.97		35,346.97	_			35,346.97	35,346.97
5Rt	5R01AI20749-03										
Ohi Uni	Ohio State University/ R01A/129582			-3,725.40		-3,725.40	0			-3,725.40	-3,725.40
Pha Cor 5R4	PharmaReview Corporation/ 5R42A1117990-03			278,789.54		278,789.54	-			278,789.54	278,789.54
Reg Univ Calii 7UM	Regents of the University of California - UCLA/			24,844.30		24,844.30	0			24,844.30	24,844.30
Reg Univ	Regents of the University of California - UCLA/ ZUM 14068636-13			20,681.88		20,681.88	m			20,681.88	20,681.88
S/1 Universe Reg Calii	S/IE 3/4/3 Regents of the University of California - UCLA/			23,087.10		23,087.10	0			23,087.10	23,087.10
Stel Stel Univ	Stellenbosch University/ R01A1116039			14,919.39		14,919.39				14,919.39	14,919.39
Tul _k	Tulane University/ 1R01AI138587-01			29,424.92		29,424.92	0.1			29,424.92	29,424.92
Uni Cali Dieg	University of California - San Diego/ 5R21A1134295-02			12,810.09		12,810.09	0			12,810.09	12,810.09
Uni: Cali Dieg 5,40	University of California - San Diego/			762.49		762.49	0			762.49	762.49
oy Cali ¥ Ta	Sylucks 10 University of California - San Francisco/ # 9310SC			824.19		824.19				824.19	824.19
Uni: Chic	University of Chicago/ 5R01A/36056-02			36,164.36		36,164.36	6			36,164.36	36,164.36
Uni: Mass Woo 1787 OSS	University of Massachusetts - Worcester/ 1R01A1147685 / OSP 30143-00			5,690.11		5,690.11	_			5,690.11	5,690.11

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rocean cancer Pass-through Grantor/	Number Identifying Number		Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Program Title			Amount	Amount	Amount	Direct Prog.		Amount	Amount		Expenditures
over the fact						Amount					Amount
	University of Pittsburgh/ 1R56A1139189-01			33,071.82		33,071.82	ō			33,071.82	33,071.82
	Wayne State University/ WSU16040-43			104,107.88		104,107.88	m			104,107.88	104,107.88
	Yale University/ 5R01A1087946-11			29,055.02		29,055.02	01			29,055.02	29,055.02
Biomedical Research and Rasearch Training	93.859 Cooper Medical School of Rowan University/ R01GM081685-12			3,381.71		3,381.71	_			3,381.71	3,381.71
	Rutgers University/			20,635.30		20,635.30	0			20,635.30	20,635.30
	5R01GM118574- 03 Sanford-Bumham Medical Research Institute/			141,026.25		141,026.25	10			141,026.25	141,026.25
	1P01GM121203-01- A1 Sunny Brook Research Institute/			103,773.00		103,773.00	0			103,773.00	103,773.00
	5R01GM087285- 07										
	University of Calfornia - San Diego/			150,919.30		150,919.30	0			150,919.30	150,919.30
	University of Delaware/ R01GM120351			67,639.50		67,639.50	0			67,639.50	67,639.50
	University of Illinois/ R01GM120485			29,331.75		29,331.75	10			29,331.75	29,331.75
	University of Iowa/ 5R01GM121458-			190,299.07		190,299.07	_			190,299.07	190,299.07
	University of Michigan/ SR01GM115598-			78,613.01		78,613.01	_			78,613.01	78,613.01
	University of University of Pennsylvania/ 5R01GM124111-			65,972.68		65,972.68	m			65,972.68	65,972.68
	William Marsh Rice University/ R01GM115857			10,688.93		10,688.93	m			10,688.93	10,688.93
	Yale University/ 7R01GM107629-			646.35		646.35	10			646.35	646.35
Child Health and Human Development Extramural Research	93.865 Arizona State University/ 3DP2HD084067-			23,167.45		23,167.45	10			23,167.45	23,167.45
	Children's Hospital of Philadelphia/			16,416.52		16,416.52	01			16,416.52	16,416.52
	P01HD070454-09 8902360619 Children's Hospital of Philadelphia/			144,213.24		144,213.24				144,213.24	144,213.24
	5P01HD070454- 09 George Washington University/			764,559.72		764,559.72	O.			764,559.72	764,559.72
	U10HD036801/U01- HL098354										

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Pass-through Grantor/	Identifying Number	Vinu	Agencies or Non-Siv Universities Entiti	Non-State Entities	Program	pu	vinu	Agencies or Sta	State Entities	Amount	PT To and
Program Title		o Z	Amount	Amount	Amount	_	o N	Amount	Amount		Expenditures
						Amount					Amount
	Georgia State University Research Foundation/			9,379.65		9,379.65	10			9,379.65	9,379.65
	5R01HD086894- 03						,				
	RTI International/ <i>U24HL</i> 143216 TOP5 216651			83,592.17		83,592.17	_			83,592.17	83,592.17
	University of Arkansas for Medical Sciences/			1,585.88		1,585.88	m			1,585.88	1,585.88
	8U240D24957 University of			79,197.11		79,197.11	_			79,197.11	79,197.11
	California - Davis/ 1R01HD084674- 01A 1										
	University of North Carolina - Chapel Hill/ 5707HD086139-03			6,050.79		6,050.79	0			6,050.79	6,050.79
	5707014 University of North Cardina - Chapel Hill/ 5706231 / 570714D086139-			5,537.61		5,537.61	_			5,537.61	5,537.61
	03 University of Utah/ 1R24HD096350-01 10046978-03			107,659.75		107,659.75	10			107,659.75	107,659.75
	Vanderbilt University Medical Center/			53,307.25		53,307.25	10			53,307.25	53,307.25
	5UU1HDU/6/33- 05										
	Vanderbilt University School of Medicine/			2,249.46		2,249.46	(0			2,249.46	2,249.46
Arinn Besearch	04 93 866 America Inc./			61 071 89		61 071 89	ď			61 071 89	61 071 89
หูลักษ์ กษอยตนา				60:100		0.100,100				60.10.10	60.
	Amprion, Inc./ 5R42AG049562-			70,365.20		70,365.20	0			70,365.20	70,365.20
	Baylor College of Medicine/			201,234.19		201,234.19	o.			201,234.19	201,234.19
	02 Boston University/ 1R01AG059727-			12,646.79		12,646.79	œ.			12,646.79	12,646.79
	07 Boston University/			6,272.02		6,272.02	Ο.			6,272.02	6,272.02
	1001AG058589- 01A 1 Columbia University/			10,419.35		10,419.35	10			10,419.35	10,419.35
	5R01AG057709-										
	Kaiser Foundation Research Institute/			8,877.51		8,877.51	_			8,877.51	8,877.51
	U014G012554 Partners HealthCare Research Management/			15,575.49		15,575.49	œ.			15,575.49	15,575.49
	5U01AG048270. 05 Texas Biomedical Research Institute/			211,687.74		211,687.74	4			211,687.74	211,687.74
	5P01AG051428- 04										

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Federal Grantor/	NSE Name/		Pass-Through From Pass-Through From Agencies or Non-State		Direct	Total		Pass-Through To Pass- Agencies or	Pass-Through To Non- State	Expenditures	Total
Pass-through Grantor/	Number Identifying Number Ur	Univ Unive			Program	PT From and	Univ		Entities	Amount	PT To and
Program Title	Z	No Am	Amount Amount		Amount	Direct Prog. Amount	o O	Amount	Amount		Expenditures Amount
	University of California - Davis/ 1RF1AG054548-			35,716.01		35,716.0	_			35,716.01	35,716.01
	U/I University of Califonia - San Diego/ MP INVOICE			17,146.58		17,146.58	œ.			17,146.58	17,146.58
	#S9002344 University of California - San Diego/ 7R01AG048642-			24,946.18		24,946.18	m			24,946.18	24,946.18
	University of Florida/ R37AG033906			612.31		612.31	_			612.31	612.31
Vision Research	93.867 BetaStem Therapeutics Inc/ 1R44EY028070-			-3,909.80		-3,909.80	0			-3,909.80	-3,909.80
	Children's Hospital of Philadelphia/			8,181.00		8,181.00	0			8,181.00	8,181.00
	4R07EY02137. 05 Jaeb Center for Health Research U10EY1751			6,415.22		6,415.22	2			6,415.22	6,415.22
	Salus University/ 5U10EY022599			18,840.92		18,840.92	2			18,840.92	18,840.92
	University of Washington/ 5R01EY027859.			74,188.22		74,188.22	O.			74,188.22	74,188.22
Medical Library Assistance	93.879 Tulane University/ 7UL-HSC-554836-			-3,709.84		-3,709.84	4			-3,709.84	-3,709.84
	Inversity of University of Pittsburgh/ 5R01LM012095-			23,734.01		23,734.01	-			23,734.01	23,734.01
	University of University of Washington/ 7F01LM011563-		V	33,942.44		33,942.44	1			33,942.44	33,942.44
	Us Vanderbilt University Medical Center/			10,981.74		10,981.74	4			10,981.74	10,981.74
HIV Emergency Relief Project Grants	7R21LM012448- 03 93.914 Boston University/ 450000263			28,353.28		28,353.28	ω.			28,353.28	28,353.28
HIV Prevention Activities Health Department Based	93.940 City of Houston Health and Human Services/ 6U62PS005092		ε	305,982.13		305,982.13	m			305,982.13	305,982.13
<u>Direct Programs:</u> Bith Dakers and Dakelolmental Disabilities - Procention and Strucklance	22 03				27 500 75	24 903 79	ď			24 QN 3 74	24 903 79
Family Smoking Prevention and Tobacco Control Act Regulatory Research	93.077				1,014,157.28	1,014,157.28			16,317.96	997,839.32	1,014,157.28
Family Smoking Prevention and Tobacco Control Act Regulatory Research	93.077				1,862.82	1,862.82	2				1,862.82
r ass-rinough i c. University of Texas M.D. Anderson Cancer Center							206	1,862.82			
Family Smoking Prevention and Tobacco Control Act Regulatory Research Pass-Through To:	93.077				137,167.82	137,167.82	SI.				137,167.82
University of Texas at Austin							721	137,167.82			
Blood Disorder Program: Prevention, Surveillance, and Research	93.080				301,188.75	301,188.75	10 (301,188.75	0000	301,188.75
Maternal and Child Health Federal Consolidated Programs Maternal and Child Health Federal Consolidated Programs Pass-Through To:	93.110				14,610.96	14,610.96	n (0		30,978.10	76.250,056	14,610.96

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redetal Grantor Pass-through Grantor	CFDA NSE Name/ Ag	Agy/ Pass-Inrough From Agencies or Univ Universities	gn From Fass-Infougn From Ss or Non-State Frittes	Direct	lotal PT From and	Agy Vini	Pass-Inrougn 10 Pas Agencies or Universities	State Entities	Expenditures	ı otal PT To and
Program Title		No Amount		Amount	Direct Prog.	Š	Amount	Amount		Expenditures
					Amount					Amount
Texas Woman's University						731	14,610.96			
Maternal and Child Health Federal Consolidated Programs	93.110			10,298.72	10,298.72					10,298.72
Pass-Through To:										
University of Houstan - Clear Lake						759	10,298.72			
Environmental Health	93.113			1,059,744.36	1,059,744.36			172,624.78	887,119.58	1,059,744.36
Oral Diseases and Disorders Research	93.121			4,397,519.53	4,397,519.53			726,632.23	3,670,887.30	4,397,519.53
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135			17,278.00	17,278.00			17,278.00		17,278.00
NIEHS Hazardous Waste Worker Health and Safety Training	93.142			671,847.94	671,847.94			309,619.35	362,228.59	671,847.94
Human Genome Research	93.172			502,743.45	502,743.45			122,046.44	380,697.01	502,743.45
Research Related to Deafness and Communication Disorders	93.173			515,713.23	515,713.23			66,253.21	449,460.02	515,713.23
Research and Training in Complementary and Integrative Health Becearch on Healthcare Coete Direlliv and Outschae	93.213			367,063.49	367,063.49			314 135 48	367,063.49	367,063.49
Nesediction in regulated Costs, adainy and Culturines Mental Health Research Grants	93.242			1,542,607,55	1.542.607.55			277.391.99	1.265.215.56	1.542.607.55
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243			557,993.15	557,993.15			93,678.70	464,314.45	557,993.15
Occupational Safety and Health Program	93.262			70,956.60	70,956.60			29,264.05	41,692.55	70,956.60
Alcohol Research Programs	93.273			230,134.51	230,134.51				230,134.51	230,134.51
Drug Abuse and Addiction Research Programs	93.279			1,653,952.75	1,653,952.75			336,891.16	1,317,061.59	1,653,952.75
Drug Abuse and Addiction Research Programs	93.279			12,176.78	12,176.78					12,176.78
rass-intogy i o. University of Houston						730	12,176.78			
Discovery and Ampled Research for Technological Innovations to Immove Human Health	93 286			537 086 69	537 086 69			245 266 96	291 819 73	537 086 69
Minority Health and Health Disparities Research	93.307			1,299,338.62	1,299,338.62			292,560.22	1,006,778.40	1,299,338.62
Minority Health and Health Disparities Research	93.307			28,532.92	28,532.92					28,532.92
Pass-Through To:										
University of Texas at El Paso						724	28,532.92			
Minority Health and Health Disparities Research	93.307			4,456.26	4,456.26					4,456.26
Pass-Through To:										
University of Texas Southwestern Medical Center						729	4,456.26			
Trans-NIH Research Support	93.310			447,009.13	447,009.13			141,575.90	305,433.23	447,009.13
National Center for Advancing Translational Sciences	93.350			561,016.90	561,016.90				561,016.90	561,016.90
National Center for Advancing Translational Sciences	93.350			125,036.07	125,036.07					125,036.07
Pass-Through To:						Č	1000			
University of I exas M.D. Anderson Cancer Center						206	125,036.07			
21st Century Cures Act - Beau Biden Cancer Moonshot	93.353			80,536.80	80,536.80			80,536.80		80,536.80
Nursing Research	93.361			396,846.04	396,846.04			137,057.31	259,788.73	396,846.04
Nursing Research	93.361			3,311.75	3,311.75					3,311.75
rass-Imougn 10: University of Texas M.D. Anderson Cancer Center						909	3,311.75			
Cancer Cause and Prevention Research	93.393			1,105,882.57	1,105,882.57			154,993.73	950,888.84	1,105,882.57
Cancer Cause and Prevention Research	93.393			53,156.29	53,156.29					53,156.29
Pass-Through To: University of Texas at Austin						721	53,156.29			
Cancer Detection and Diagnosis Research	93.394			214,829.48	214,829.48				214,829.48	214,829.48
Cancer Detection and Diagnosis Research Dase-Through To:	93.334			77.180.77	77.081,25					77.081.43
University of Texas M.D. Anderson Cancer Center						206	55,180.77			
Canner Trackment Decearch	02 205 205			A3E A38 86	735 738 86			15 316 00	TT 001 100 17	735 738 86
Cancer Treatment Research	93.395			53,460.00	53,460.00				75.7	53,460.00
										77

Federal Grantor/	CFDA NSE Name/ Aqv/	Pass-through From Pass-Through From	jh From Pass-Through From	Direct	Total	Aqv/	Pass-throug	ough To Pass-Through To Non-	Expenditures	Total
Pass-through Grantor/	Number Identifying Number Univ	Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Stat Universities Enti	State Entities	Amount	PT To and
Program Title	N	Amount	Amount	Amount	Direct Prog.	o.	Amount	Amount		Expenditures
Pace Through To:										
r ass-r nough 10. Texas A&M University System Health Science Center						400	53,460.00			
Cancer Biology Research	93.396			1,476,681.80	1,476,681.80	0		335,159.89	1,141,521.91	1,476,681.80
Cancer Biology Research	93.396			14,519.91	14,519.91	_				14,519.91
Pass-Through To:										
University of Texas M.D. Anderson Cancer Center						206	14,519.91			
Cancer Research Manpower	93.398			600,347.80	600,347.80	0			600,347.80	600,347.80
Cancer Research Manpower	93.398			27,853.87	27,853.87	7				27,853.87
Pass-Through To: University of Texas M.D. Anderson Cancer Center						909	27,853.87			
	000			200	000			000	000	0.00
cancer Control Affordable Care Act (ACA) Grants to States for Health Insurance Premium Beview	93.571			119.779.93	119.779.93	n m		38,439.30	194,347.63	119.779.93
Accountable Health Communities	93.650			626,114.21	626,114.21			37,352.27	588,761.94	626,114.21
Cardiovascular Diseases Research	93.837			10,086,041.73	10,086,041.73	3		2,550,194.21	7,535,847.52	10,086,041.73
Cardiovascular Diseases Research	93.837			67,238.74	67,238.74	4				67,238.74
Pass-Timough To: University of Texas M.D. Anderson Cancer Center						206	67,238.74			
Cardiovascular Diseases Research	93.837			12,021.40	12,021.40	0				12,021.40
Pass-Through To:										
University of Texas Medical Branch at Galveston						723	12,021.40			
Lung Diseases Research	93.838			1,903,944.02	1,903,944.02	2		98,376.21	1,805,567.81	1,903,944.02
Lung Diseases Research	93.838			37,743.31	37,743.31	-				37,743.31
Pass-Through To:										
University of Texas Medical Branch at Galveston						723	37,743.31			
Blood Diseases and Resources Research	93.839			1,464,162.98	1,464,162.98	80		395,592.46	1,068,570.52	1,464,162.98
Arthritis, Musculoskeletal and Skin Diseases Research	93.846			3,044,108.16	3,044,108.16	9		344,719.24	2,699,388.92	3,044,108.16
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			5,904,608.97	5,904,608.97	7		391,629.98	5,512,978.99	5,904,608.97
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			147,636.62	147,636.62	2				147,636.62
Pass-Tinough To: University of Texas M.D. Anderson Cancer Center						909	147,636.62			
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			109,830.00	109,830.00	0				109,830.00
Pass-Through To:										
University of Houston						730	109,830.00			
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847			131,195.92	131,195.92	2				131,195.92
Pass-Through To:										
University of Texas Rio Grande Valley						746	131,195.92			
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			13,758,782.16	13,758,782.16	9		540,841.12	13,217,941.04	13,758,782.16
Allergy and Infectious Diseases Research	93.855			12,586,078.18	12,586,078.18	80		3,580,714.38	9,005,363.80	12,586,078.18
Allergy and Infectious Diseases Research Desc. Through To.	93.855			172,074.99	172,074.99	6				172,074.99
University of Texas M.D. Anderson Cancer Center						206	172,074.99			
Allergy and Infectious Diseases Research Pases Transish To:	93.855			190,533.07	190,533.07	7				190,533.07
University of Texas Medical Branch at Galveston						723	190,533.07			
Biomedical Research and Research Training Child Bookh and Birmon Doubbonness Extension Doubbonness	93.859			8,792,132.83	8,792,132.83	е		183,135.94	8,608,996.89	8,792,132.83
Child Health and Human Development Extramural Research	945.800			2,410,107.33	2,410,137.0	מ		85,931.10	2,332,206.23	2,410,137.33

			궁					-	n To		
Federal Grantor/ Pass-through Grantor/	CFDA NSE Name/ A Number Identifying Number U	Agy/ Pass-TI Ago Univ Un	Pass-Through From Pass-Through From Agencies or Non-State Universities Entities	ih From Direct ate Program		Total PT From and	Agy/ Pa Univ	Pass-Through To Pas Agencies or Universities	Pass-Through To Non- State Entities	Expenditures Amount	Total PT To and
Program Title		oN oN	Amount Amount	nt Amount		Direct Prog. Amount	No.	Amount	Amount		Expenditures Amount
Child Health and Human Development Extramural Research Pass-Through To:	93.865			28,	28,887.07	28,887.07	6				28,887.07
University of Texas Southwestern Medical Center							729	28,887.07			
Aging Research Aging Research Bases Thomash Tr.	93.866 93.866			3,692,	3,692,510.72 13,730.88	3,692,510.72 13,730.88			388,222.24	3,304,288.48	3,692,510.72 13,730.88
r ass-r incugir i v. University of Taxas Medical Branch at Galveston							723	13,730.88			
Aging Research Pases Trimminh Tr.	93.866			ů,	5,387.62	5,387.62					5,387.62
University of North Texas Health Science Center at Fort Worth							763	5,387.62			
Vision Research Medical Library Assistance Maternal and Child Health Services Block Grant to the States	93.867 93.879 93.994			3,692, 923, 530,	3,692,389.76 923,886.51 530,179.51	3,692,389.76 923,886.51 530,179.51			193,139.82	3,692,389.76 730,746.69 530,179.51	3,692,389.76 923,886.51 530,179.51
Pass-Through From: Research or the throate Costs, Quality and Outcomes Research or Healthcare Costs, Quality and Outcomes	93.226					34,969.91				34,969.91	34,969.91
University of Texas M.D. Anderson Cancer Center	6	506	34,969.91								
Research on Healthcare Costs, Quality and Outcomes Pass-Titrough from: University of Houston	93.226	730	5,262.81			5,262.81				5,262.81	5,262.81
Grants to States to Support Oral Health Workforce Activities Pass-Through From: Texas A&M University System Health Science Center	93.236	602	80,578.32			80,578.32				80,578.32	80,578.32
Mental Heath Research Grants Pass-Through From: University of Texas M.D. Anderson Canter	93.242	506	45,783.84			45,783.84				45, 783.84	45,783.84
Mental Health Research Grants Pass-Through From: University of Texas Medical Branch at Galveston	93.242	723	66,610.63			66,610.63				66,610.63	66,610.63
Occupational Safety and Health Program Pass-Tincugh From: University of Texas Health Center at Tyler	93.262	785	167,989.30			167,989.30				167,989.30	167,989.30
Alcohol Research Programs Pass-Through From: University of Texas at Austin	93.273	721	25,510.65			25,510.65				25,510.65	25,510.65
Drug Abuse and Addiction Research Programs Pass-Through From: University of Taxas Southwestern Medical Center	93.279	729	589,690.93			589,690.93				589,690.93	589,690.93
Minority Health and Health Disparities Research Pass-Tincugh From: University of Texas at El Paso	93.307	724	18,504.59			18,504.59				18,504.59	18,504.59
Trans-NIH Research Support Pass-Tinough From: University of Texas at El Paso	93.310	724	93,875.20			93,875.20				93,875.20	93,875.20

		-	Pass-through F	From	i			Pass-thro	ugh To	:	0
Federal Grantor	CFDA NSE Name/	δ :	y/ Pass-I hrough From Pass-I hrou Agencies or Non-S	Pass-Ihrough From Non-State	Direct	le lo		Agencies or St.	Fass-Inrough Io Non- State	Expenditures	l otal
Pass-through Grantor/	Number Identifying Number	5	Universities	Entities	Program	PT From and		Universities	Entities	Amount	PT To and
Program Title		°Z	Amount	Amount	Amount	Direct Prog.	o N	Amount	Amount		Expenditures
National Center for Advancing Translational Sciences	93.350					321,650.16	91			321,650.16	321,650.16
Pass-Trough From: University of Texas Health Science Center at San Antonio		745	321,650.16								
Cancer Cause and Prevention Research	93.393					68,113.84	48			68,113.84	68,113.84
rass-mougn rom. University of Texas Southwestern Medical Center		729	68,113.84								
Cancer Detection and Diagnosis Research Desc. Through From:	93.394					111,364.35	35			111,364.35	111,364.35
usor mough in an University of Texas M.D. Anderson Canter		206	111,364.35								
Cancer Treatment Research	93.395					36,225.03	33			36,225.03	36,225.03
Pass-Though From: University of Texas M.D. Anderson Cancer Center		506	36,225.03								
Cancer Bidogy Research Pases Trinsuch From:	93.396					207,177.01	10			207,177.01	207,177.01
University of Texas M.D. Anderson Cancer Center		206	207,177.01								
Cancer Biology Research	93.396					148,800.98	86			148,800.98	148,800.98
rass-rinougi nom. University of Texas at Austin		721	148,800.98								
Cancer Centers Support Grants	93.397					154,470.00	00			154,470.00	154,470.00
Pass-Mough From: University of Texas M.D. Anderson Canter		206	154,470.00								
Child Care and Development Block Grant Deser Through Come	93.575					1,269,261.80	90			1,269,261.80	1,269,261.80
r ass mogn non. Texas Workfore Commission		320	1,269,261.80								
Opioid STR Dass. Through From:	93.788					788,055.68	88			788,055.68	788,055.68
rass-rinoga rion. Health and Human Services Commission		529	788,055.68								
Cardiovascular Diseases Research	93.837					103,727.12	12			103,727.12	103,727.12
rass-mough rum. University of Texas M.D. Anderson Cancer Center		206	103,727.12								
Cardiovascular Diseases Research Dases Through From:	93.837					10,201.84	45			10,201.84	10,201.84
Texas A&M Engineering Experiment Station		712	10,201.84								
Cardiovascular Diseases Research	93.837					172,508.37	37			172,508.37	172,508.37
Pass-Traugh From: University of Texas at Austin		721	172,508.37								
Cardiovascular Diseases Research Pass-Through From:	93.837					90,836.92	32			90,836.92	90,836.92
University of Texas Rio Grande Valley		746	90,836.92								
Lung Diseases Research Pass-Through Forn:	93.838					6,220.80	30			6,220.80	6,220.80
University of Texas M.D. Anderson Cancer Center		206	6,220.80								
Arthrits, Musculoskeletal and Skin Diseases Research	93.846					22,109.65	35			22,109.65	22,109.65

Enderal Crantrol	N ACED	Agy/	궁	From	perio	EtoL	/VO4	ž	To Non-	Evnenditiree	Total
Pass-through Grantor/	Number Identifying Number		Agencies or Universities	Non-State Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Program Title		<u>8</u>	Amount	Amount	Amount	Direct Prog. Amount	o N	Amount	Amount		Expenditures Amount
Pass-Through From: University of Houston		730	22,109.65								
Diabetes, Digestive, and Kidney Diseases Extramural Research Pass-Through From: University of Texas at Austin	93.847	721	361,101.75			361,101.75				361,101.75	361,101.75
Extranural Research Programs in the Neurosciences and Neurological Disorders Pass-Through From: Texas A&M University System Health Science Center	93.853	709	126, 142.07			126,142.07				126, 142.07	126,142.07
Extramural Research Programs in the Neurosciences and Neurological Disorders Pass-Through From: University of Texas Health Science Center at San Antonio	93,853	745	211,242.90			211,242.90	_			211,242.90	211,242.90
Allergy and Infectious Diseases Research Pass-Through From: University of Texas M.D. Anders on Cancer Center	93.855	206	5,959.80			5,959.80	_			5,959.80	5,959.80
Allergy and Infectious Diseases Research Pass-Through From: University of Houston	93.855	730	16,353.94			16,353.94	-			16,353.94	16,353.94
Biomedical Research and Research Training Pass-Through From: University of Houston	93.859	730	4,939.55			4,939.55				4,939.55	4,939.55
Child Heath and Human Development Extramural Research Pass-Through From: University of Texas Medical Branch at Galveston	93.865	723	153,015.61			153,015.61				153,015.61	153,015.61
Child Heath and Human Development Extranural Research Pass-Through From: University of Houston	33.865	730	149,309.42			149,309.42				149,309.42	149,309.42
Block Grants for Prevention and Treatment of Substance Abuse Pass-Through From: Health and Human Services Commission	93.959	529	69,882.78			69,882.78				69,882.78	69,882.78
Maternal and Child Health Services Block Grant to the States Pass-Through From: Department of State Health Services	93.994	537	219,102.86			219,102.86				219,102.86	219,102.86
Totals - U.S. Department of Health and Human Services U.S. Department of Housing and Urban Development Healthy Homes Technical Studies Grants	14.906 Baylor College of Medicine/		5,956,550.41	19,880,890.56 21,492.95	93,164,203.30	119,001,644.27		1,457,904.56	13,164,115.55	104,379,624.16	119,001,644.27
Totals - U.S. Department of Housing and Urban Development 11.5. Department of Lustice	ТХННU0043-18		0	21,492.95	0	21,492.95		0	0	21,492.95	21,492.95
Crine Victim Assistance/Discretionary Grants	16.582 Research Foundation of CUNY/ 2018-V3-GX-K025			6,438.48		6,438.48	_			6,438.48	6,438.48
Comprehensive Opioid Abuse Site-Based Program	16.838 City of Houston/ 2018-AR-BX-K080			90,951.34		90,951.34				90,951.34	90,951.34

Federal Grantry	/eme/N HXX	Aov.	Pass-through F	From	Cirect	Total	Anv/		igh To	Expenditures	Total
Pass-through Grantor/	Number Identifying Number	. vinO	Agencies or Universities	ncies or Non-State versities Entities	Program	PT From and		Agencies or Universities	State Entities	Amount	PT To and
Document The		2	, to to to to	, m	, man	200			V months		1000
rogramme		2	Amount	Alfondi	Amount	Amount		Amount	Amount		Amount
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560				136,039.01	136,039.01				136,039.01	136,039.01
Comprehensive Opioid Abuse Site-Based Program	16.838				30,000.00	30,000.00			30,000.00		30,000.00
Pass-Through From: National Institute of Justice Research, Evaluation, and Development Project Grants	16.560					5,462.60				5,462.60	5,462.60
Pass-Through From: University of North Texas Health Science Center at Fort Worth		763	5,462.60								
Totals - U.S. Department of Justice			5,462.60	97,389.82	166,039.01	268,891.43		0	30,000.00	238,891.43	268,891.43
U.S. Department of Labor Direct Programs:											
International Labor Programs	17.401		c	c	59,075.96	59,075.96		c	ć	59,075.96	59,075.96
lotats - U.S. Department of Leferans Affairs			0	D	59,0/5.96	59,075.96		0	5	59,075.96	98.070,86
Direct Programs: U.S. Department of Veterans Affairs	64.000 ASSIGNMENT-				2,856.66	2,856.66				2,856.66	2,856.66
	<i>SITTIG</i> 64.000 <i>PO#580-</i>				-560.01	-560.01				-560.01	-560.01
	DD82057 64.000 PO CREATE:				7,510.81	7,510.81				7,510.81	7,510.81
	580C85205 64.000 VA263-17-P-1209				5,815.27	5,815.27				5,815.27	5,815.27
Sharing Specialized Medical Resources	64.018				123,181.30	123,181.30				123,181.30	123,181.30
Totals - U.S. Department of Veterans Affairs			0	0	138,804.03	138,804.03		0	0	138,804.03	138,804.03
CCDF Cluster U.S. Department of Health and Human Services Pass-Through From: Child Class and Development Block Grant	93.575					12,150,803.27				12,150,803.27	12,150,803.27
rass-innogn nom. Texas Education Agency		701	12,150,803.27								
Totals - U.S. Department of Health and Human Services			12,150,803.27	0	0	12,150,803.27		0	0	12,150,803.27	12,150,803.27
Medicaid Cluster U.S. Department of Health and Human Services Direct Programs:											
Medical Assistance Program	93.778				-15,480.28	-15,480.28	_			-15,480.28	-15,480.28
Madea Assistance Program	93.778					15,480.28				15,480.28	15,480.28
rass-i mough nom: Department of State Health Services		537	15,480.28								
Totals - U.S. Department of Health and Human Services			15,480.28	0	-15,480.28	0	0	0	0	0	0
Student Financial Assistance Programs Cluster U.S. Department of Education											
<u>Direct Programs:</u> Federal Supplemental Educational Opportunity Grants	84.007				32,658.40	32,658.40				32,658.40	32,658.40
Federal Pell Grant Program	84.063				1,307,036.00	1,307,036.00	_			1,307,036.00	1,307,036.00
Federal Direct Student Loans	84.268				50,409,922.00	50,409,922.00				50,409,922.00	50,409,922.00
Totals - U.S. Department of Education			0	0	51,749,616.40	51,749,616.40		0	0	51,749,616.40	51,749,616.40
U.S. Department of Health and Human Services Direct Programs:											
Nurse Faculty Loan Program (NFLP) Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.264 93.342				8,546.00	8,546.00 582,423.00				8,546.00	8,546.00
Nursing Student Loans	93.364				16,500.00	16,500.00				16,500.00	16,500.00
Totals - U.S. Department of Health and Human Services			0	0	607,469.00	607,469.00		0	0	607,469.00	607,469.00
Total Expenditures of Federal Awards			23,941,860.19	25,489,873.93	161,597,733.35	211,029,467.47		1,663,812.09	14,026,225.00	195,339,430.38	211,029,467.47

State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity
SEFA Note 1

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 1 - Non-Monetary Assistance, FY 2019

Comment:

No such assistance was received during this fiscal year.

Schedule of Expenditures of Federal Awards(SEFA)

State of Texas - Federal Activity
SEFA Note 2

Federal grants to Texas A&M Research Foundation

Medicare Part D - Direct Subsidy

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 2 - Reconciliation, FY 2019

Below is a reconciliation of the total of federal pass-through and federal expenditures as reported on the Schedule of Federal Financial Assistance to the total of federal revenues and federal grant pass-through revenues as reported in the general-purpose financial statements. Generally, federal funds are not earned until expended; therefore, federal revenues equal federal expenditures for the reporting period.

Per Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds; and Combined Statement of Revenues, Expenses and Changes in Net Assets - Proprietary Funds; and Combined Statement of Changes in Fiduciary Net Assets:

		Fiduciary Net Assets:		
	AFR	USAS Amount		Note 2 Amount
Federal Revenue				
Governmental Funds	Exhibit II			
Proprietary Funds				
Operating	Exhibit IV/SRECNA	134,765,581.28		134,765,581.28
Non-operating	Exhibit IV/SRECNA	1,304,635.00	ı	1,304,635.00
Capital Contributions	Exhibit IV/SRECNA			
Capital Contributions	EXHIBIT IV/OILEOIV			
Fiduciary Funds	Exhibit VII			
Total Federal Revenue		\$136,070,216.28	1	\$136,070,216.28
Amount per Schedule: \$187,087,607.28 Discrepancy: (\$51,017,391.00)				
Federal Pass-Through Revenue				
Governmental Funds	Exhibit II			
Proprietary Funds				
Operating	Exhibit IV/SRECNA	20,515,240.99		23,667,617.34
Non-operating	Exhibit IV/SRECNA			
Capital Contributions	Exhibit IV/SRECNA			274,242.85
Fiduciary Funds	Exhibit VII			
Total Federal Pass-Through Revenue		\$20,515,240.99		\$23,941,860.19
Amount per Schedule: \$23,941,860.19				
Total Federal Revenue and Federal Pass-Through Revenue		\$156,585,457.27		\$160,012,076.47
Reconciliation Items			CFDA	Amount
Non-monetary Items:			01 54	Amount
Total Non-monetary Items				\$0.00
Total Hon-monetary items				φ0.00
New Loans Processed: (Amounts are from Note 3a)				
Federal Family Education Loans			84.032	-
Federal Family Education Loan Program (FFELP)			84.032L	
Federal Perkins Loan Program (Perkins)			84.038	
Federal Direct Student Loans (Direct Loans)			84.268	50,409,922.00
Health Education Assistance Loan Program (HEAL)			93.108	0.540.00
Nursing Faculty Loan Program			93.264 93.342	8,546.00 582,423.00
Health Professions Student Loan Program			93.364	16,500.00
Nursing Student Loan Program			55.304	10,300.00
Total New Loans Processed				\$51,017,391.00
Total New Louis 1 Tocessed				
Other Reconciling Items:				
Add:				
State Unemployment Funds - State Portion			17.225	
Other (Contact FRS if you have other reconciling items as additions items)				
Deduct: (Enter amounts as negative)				
Federal revenue received on the fixed fee basis contract				
		Note:		
Federal revenue received under a vendor relationship between				
agency and the federal government		Note:		
		NOIE.		
Federal grants from Texas A&M Research Foundation				
The state of the s				

COBRA

Build America Bond

Early Retirement Reinsurance Program

Other (Contact FRS if you have other reconciling items as deductions items)

Total Other Reconciling Items Total Reconciliation Items:

\$51,017,391.00

Total per Note 2:

Total Pass Through and Expenditures per Federal Schedule:

\$211,029,467.47 \$211,029,467.47 \$0.00

Schedule of Expenditures of Federal Awards(SEFA)

State of Texas - Federal Activity SEFA Note 3a

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 3a - Student Loans Processed and Administrative Cost Recovered, FY 2019

Program Name	CFDA	Beginning Balance of Outstanding Loans, as of 8/31/2018	New Loans Processed, does not include Admin Cost Recovered	*CY Admin Cost Recovered, includes PYs only if applicable	Total Loans Processed and Admin Cost Recovered (From Schedule)	Repayment/Adjustment Activity (PY + CY)	**Outstanding Balance of Loans as of 8/31/2019, includes all FYs
Federal Family Education Loans	84.032	0.00	0.00	0.00	0.00	0.00	0.00
Federal Family Education Loan Program (FFELP)	84.032L	0.00	0.00	0.00	0.00	0.00	0.00
Federal Perkins Loan Program (Perkins) Does your university use a service organization as part of processing loans under the Perkins program? If so, please disclose the name of the company that the loans have been outsourced to:	84.038	2,460,970.21	0.00	0.00	0.00	493,120.96	1,967,849.25
Federal Direct Student Loans (Direct Loans)	84.268	0.00	50,409,922.00	0.00	50,409,922.00	50,409,922.00	0.00
Health Education Assistance Loan Program (HEAL)	93.108	0.00	0.00	0.00	0.00	0.00	0.00
Nursing Faculty Loan Program	93.264	125,875.84	8,546.00	0.00	8,546.00	27,780.96	106,640.88
Health Professions Student Loan Program	93.342	5,475,131.72	582,423.00	0.00	582,423.00	777,988.17	5,279,566.55
Nursing Student Loans	93.364	100,942.72	16,500.00	0.00	16,500.00	13,445.05	103,997.67

Total \$8,162,920.49 \$51,017,391.00 \$0.00 \$51,017,391.00 \$51,722,257.14 \$7,458,054.35 This agency has been certified. No modifications allowed.

^{*} Admin Cost Recovered includes administration cost and any interest subsidy related to student loans processed.

** Confirm on Servicer Report.

Ending Balances of PY Loans from Prior FYs

State of Texas — Annual Financial Reporting

Beginning Balance of Outstanding Loans

Schedule of Expenditures of Federal Awards(SEFA)

New Loans Admin Cost Total Loans Processed Processed Recovered (From Schedule)

State of Texas - Federal Activity
SEFA Note 3b

CFDA

Program Name

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 3b - Federally Funded Loans Processed and Administrative Cost Recovered, FY 2019

Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drinking Water State Revolving Fund (DWSRF)	66.468						
Clean Water State Revolving Fund (CWSRF)	66.458						

State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 5

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 5 - Unemployment Insurance Funds, FY 2019

Comment:

No such assistance was received during this fiscal year.

Schedule of Expenditures of Federal Awards(SEFA)

State of Texas - Federal Activity SEFA Note 6

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 6 - Rebates for the Special Supplemental Food Program for Women, Infants, and Children (WIC), FY 2019

Comment:

No such assistance was received during this fiscal year.

State of Texas — Annual Financial Reporting Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 7

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 7 - Federal Deferred Revenue, FY 2019

CFDA Number CFDA Title Federal Deferred Revenue September 1, 2018

Increase/(Decrease)

Federal Deferred Revenue August 31, 2019

Total Deferred Revenue

0.00

0.00

0.00

Explain why the deferred revenue is reported:

Universities are exempt from note 7

Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 8

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 8 - Disaster Grants - Public Assistance, FY 2019 , CFDA 97.036

Note: If incurred eligible expenditures from a previous reporting fiscal year did not receive FEMA approval until the current reporting fiscal year, the expenditure amounts must be disclosed in the current period's SEFA Note 8.

Project FY Project FEMA Disaster Declaration Amount Amount Comments
Name Worksheet Declared Year - Disaster Title Incurred De-obligated
Approved Prior Fiscal
Year

🗹 Not applicable. Our agency did not receive FEMA approval this <u>current</u> reporting fiscal year for eligible expenditures incurred in <u>previous</u> reporting fiscal year.

This agency has been certified. No modifications allowed.

OR

Schedule of Expenditures of Federal Awards (SEFA)

State of Texas - Federal Activity SEFA Note 9

> Agency 744 - University of Texas Health Science Center at Houston SEFA Note 9 - Economic Adjustment Assistance, FY 2019, CFDA 11.307

🗹 Not applicable. Our agency does not have any current or prior years Revolving Loan Funds related to the Economic Adjustment Assistance program.

OR

Grant	Col A Grant Amount		Col B Matching		Col C Total Grant Awarded
		+		=	
		+		=	
		+		=	
		+		=	
		+		=	
Totals	0.00	+	0.00	=	0.00

Federal Share	
Grant Amount (Col A)	0.00
Divided by: Total Grant Awarded (Col C)	0.00
Federal Share	0.00

					Federal Awards Expende	d					
RLF Loans Outstanding @ 08/31/2019	ı	Plus	Cash & Invest Balance in RLF @ 08/31/2019	Plus	Admin Exp Paid from RLF Income during 2019	Plus	Unpaid Principal of ALL loans written off during 2019	Multiply	Federal Share of the RLF	Equals	Federal Awards Expended
0.00		+	0.00	+	0.00	+	0.00	х	0.00	=	0.00

Schedule of Expenditures of Federal Awards $_{({\sf SEFA})}$

State of Texas - Federal Activity SEFA Note 10

Does your agency elect to use the 10 percent de minimis indirect cost rate?

Agency 744 - University of Texas Health Science Center at Houston SEFA Note 10 - 10 Percent de Minimis Indirect Cost Rate, FY 2019

O Yes	
● No	
Comment:	
	This agency has been certified. No modifications allowed.

State Pass-Through Reporting(SPTR)

State of Texas - State Pass-through Reporting Schedule 1B October 1, 2019 1:23 PM

UT HEALTH SCIENCE CENTER AT HOUSTON (744) Schedule 1B Schedule of State Grant Pass-Throughs From/To State Agencies For the Year Ended August 31, 2019

Pass-through From	Grant ID	Agency Number	Amount
RP150054 - Alliance for Colorectal Cancer Testing (ACT) in Southeast Texas UT MD ANDERSON CANCER CENTER	506.0010	506	29,657.67 29,657.67
PP150012 - Improving Cervical Cancer Screening and Prevention in the Lower Rio Grande Valley Through Public Outreach, Patient Navigation and Telementoring UT MD ANDERSON CANCER CENTER	506.0015	506	29,657.67 250,709.20
PP160027 - Improving Service Delivery to Cancer Survivors in Primary Care Settings UT MD ANDERSON CANCER CENTER	506.0016	506	250,709.20 67,195.84
RP150535 - Precision Oncology Decision Support Core UT MD ANDERSON CANCER CENTER	506.0017	506	67,195.84 69,284.43
RP160674 - DAMC: Comparative Effectiveness Research on Cancer UT MD ANDERSON CANCER CENTER	506.0018	506	69,284.43 15,603.15
RP160710 - A Randomized Clinical Trial Platform with Transitional studies to Overcome Resistance in Triple Negative Breast Cancer UT MD ANDERSON CANCER CENTER	506.0023	506	15,603.15 138,119.15
UT MD ANDERSON CANCER CENTER	506.0027	506	138,119.15 133,714.04 133,714.04
UT MD ANDERSON CANCER CENTER	506.0028	506	31,426.54 31,426.54
. UT MD ANDERSON CANCER CENTER	506.0029	506	61,452.20 61,452.20
Family Health Services DEPARTMENT OF STATE HEALTH SERVICES	537.0024	537	257,425.08 257,425.08
Population Based Genetic Services DEPARTMENT OF STATE HEALTH SERVICES	537.0025	537	68,235.18 68,235.18
DP150065-Bridgling the Gap: Early Translational Research Awards Award Slate CANCER PREVENTION & RESEARCH INST OF TX	542.0006	542	75,931.33 75,931.33
DP150093-Bridgling the Gap: Early Translational Research Awards Award Slate CANCER PREVENTION & RESEARCH INST OF TX	542.0012	542	225,330.97 225,330.97
PP140183-Evidence-Based Cancer Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0017	542	227,883.89 227,883.89
PP160047Competitive Continuation/Expansion - Evidence-Based Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0035	542	626,028.13 626,028.13
PP160051-Dissemination of CPRIT-Funded Cancer Control Interventions CANCER PREVENTION & RESEARCH INST OF TX	542.0037	542	64,055.41 64,055.41
PP170046-Evidence-Based Cancer Prevention Services CANCER PREVENTION & RESEARCH INST OF TX	542.0052	542	531,572.71 531,572.71
PP180086Evidence-Based Prevention Programs and Services CANCER PREVENTION & RESEARCH INST OF TX	542.0071	542	97,730.18 97,730.18
PP180089Expansion of Cancer Prevention Services to Rural and Medically Underserved Populations CANCER PREVENTION & RESEARCH INST OF TX	542.0072	542	46,219.87 46.219.87
R1307-Recruitment of Rising Stars CANCER PREVENTION & RESEARCH INST OF TX	542.0089	542	112,796.47 112,796.47
RP130051Individual Investigator Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0126	542	37,082.56 37,082.56
RP130459-Individual Investigator Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0130	542	28,586.46 28,586.46
RP150014Individual Investigator Research Awards for Prevention and Early Detection CANCER PREVENTION & RESEARCH INST OF TX	542.0144	542	302,348.38 302,348.38
RP150230-Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0156	542	109,220.23

RP150551Core Facility Support Awards	542.0180		109,220.23
CANCER PREVENTION & RESEARCH INST OF TX		542	839,567.34 839,567.34
RP160015-Research Training Award CANCER PREVENTION & RESEARCH INST OF TX	542.0187	542	724,638.37 724,638.37
RP160235Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0206	542	236,504.52 236,504.52
RP160763—High-Impact/High-Risk Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0241	542	20,504.00
RP160775-High-Impact/High-Risk Research Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0244	542	20,504.00 26,960.64
RP170233Individual Investigator CANCER PREVENTION & RESEARCH INST OF TX	542.0274	542	26,960.64 284,422.04
RP170245-Bridging the Gap - Early Translational Research CANCER PREVENTION & RESEARCH INST OF TX	542.0275	542	284,422.04 379,339.19
RP170330individual Investigator	542.0282		379,339.19
CANCER PREVENTION & RESEARCH INST OF TX RP170493—Individual Investigator Research Awards for Prevention and Early Detection	542.0293	542	300,405.06 300,405.06
CANCER PREVENTION & RESEARCH INST OF TX RP170619—High-Impact/High-Risk Research Awards	542.0299	542	522,960.87 522,960.87
CANCER PREVENTION & RESEARCH INST OF TX	542.0307	542	102,256.01 102,256.01
RP170668-Core Facility Support Award CANCER PREVENTION & RESEARCH INST OF TX		542	1,566,790.42 1,566,790.42
RP180734Core Facility Support Awards CANCER PREVENTION & RESEARCH INST OF TX	542.0369	542	100,124.94 100,124.94
RP180812High Impact/High Risk CANCER PREVENTION & RESEARCH INST OF TX	542.0378	542	20,563.93 20,563.93
RR150085Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0441	542	497,663.98
RR150104-Recruit-Rising Star CANCER PREVENTION & RESEARCH INST OF TX	542.0444	542	497,663.98 671,236.73
RR160019Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0447	542	671,236.73 463,200.35
RR16083Recruitment of First-Time, Tenure-Track Faculty Members CANCER PREVENTION & RESEARCH INST OF TX	542.0461	542	488,408.13
RR170059Recruitment of First-Time, Tenure-Track Faculty Members	542.0477		488,408.13
CANCER PREVENTION & RESEARCH INST OF TX RR180012—Recruitment-Rising Star	542.0486	542	464,846.22 464,846.22
CANCER PREVENTION & RESEARCH INST OF TX Statewide Waterbody Bacterial Source Tracking Program	556.0017	542	821,190.13 821,190.13
TEXAS A&M AGRILIFE RESEARCH Early Childhood School Readiness	701.0012	556	42,198.28 42,198.28
Early Childridge School Readiness TEXAS EDUCATION AGENCY	701.0012	701	1,833,966.48 1,833,966.48
Joint Admission Medical Program (JAMP) UNIVERSITY OF TEXAS SYSTEM	720.0002	720	331,090.79 331,090.79
Lone Star Stroke Clinical Trial Network (LSS Network) UNIVERSITY OF TEXAS SYSTEM	720.0004	720	226,612.00 226,612.00
Computational Cancer Biology Training Program-Trainee Gupta UT MEDICAL BRANCH AT GALVESTON	723.0008	723	35,778.37
PP180080 - HPV Vaccination in a Pediatric Minority-Based Community UT HEALTH SCIENCE CENTER AT SAN ANTONIO	745.0009	745	35,778.37 12,537.78
Family Practice Residency Program TX HIGHER EDUCATION COORDINATING BOARD	781.0001	781	12,537.78 242,969.00
TEXAS Grant Program TX HIGHER EDUCATION COORDINATING BOARD	781.0008	781	242,969.00 202,385.00
Professional Nursing Shortage Reduction Program TX HIGHER EDUCATION COORDINATINS BOARD	781.0013	781	202,385.00 319,298.95
Emergency and Trauma Care	781.0038		319,298.95
TX HIGHER EDUCATION COORDINATING BOARD Autism - Parent Direct Treatment	781.0067	781	746,270.21 746,270.21
TX HIGHER EDUCATION COORDINATING BOARD GME Unfilled Positions	781.0070	781	67,779.00 67,779.00
TX HIGHER EDUCATION COORDINATING BOARD		781	3,825,000.00 3,825,000.00
GME Expansion SB 18 TX HIGHER EDUCATION COORDINATING BOARD	781.0072	781	3,078,581.71 3,078,581.71
Total Pass-Through from Other Agencies (Exh. II):			23,103,659.51

Pass-through To	Grant ID	Agency Number	Amount
Collaborative Training of a New Cadre of Innovative Cancer Prevention Researchers UNIVERSITY OF TEXAS AT AUSTIN	744.0005	721	46,409.21 46,409.21
RP160235 REGULATION OF TUMOR AGGRESSIVENESS AND IMMUNE SUPPRESSION IN LUNG ADENOCARCINOMA	744.0008		
TX A&M UNIV SYSTEM HEALTH SCIENCE CENTER		709	129,869.70 129,869.70
Using Social Marketing and Mobile School-Based Vaccination Clinics to Increase HPV Vaccination Uptake in High-Risk Geographic Areas	744.0009		
UT MEDICAL BRANCH AT GALVESTON		723	4,831.83 4,831.83
Total Pass-Through to Other Agencies (Exh. II):			181,110.74

SCHEDULE S-4a THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON RESTRICTED CURRENT FUNDS - FEDERAL AGENCIES For the Year Ended August 31, 2019

	Indirect Cost	Expenditures	Total
Instruction			
National Aeronautics and Space Administration (NASA) \$ U.S. Department of Health and Human Services	196,920.75	\$ 6,845.96 3,049,394.55	\$ 6,845.96 3,246,315.30
Subtotal - Instruction	196,920.75	3,056,240.51	3,253,161.26
Research			
Corporation for National and Community Service	94,480.14	959,793.91	1,054,274.05
Department of Housing and Urban Development	7,536.51	13,956.44	21,492.95
Environmental Protection Agency	2,081.55	3,854.62	5,936.17
National Aeronautics and Space Administration (NASA)	55,860.60	102,343.22	158,203.82
National Science Foundation (NSF)	208,510.82	435,490.83	644,001.65
U.S. Department of Agriculture	400,663.19	1,516,381.36	1,917,044.55
U.S. Department of Defense	2,746,537.48	5,356,174.99	8,102,712.47
U.S. Department of Education	446,067.90	1,261,326.67	1,707,394.57
U.S. Department of Health and Human Services	34,280,996.05	83,014,531.45	117,295,527.50
U.S. Department of Justice	62,741.11	206,150.32	268,891.43
U.S. Department of Labor	20,714.91	38,361.05	59,075.96
U.S. Department of Veterans Affairs		138,804.03	138,804.03
Subtotal - Research	38,326,190.26	93,047,168.89	131,373,359.15
Public Service			
U.S. Department of Agriculture	551,155.23	3,954,268.18	4,505,423.41
U.S. Department of Health and Human Services	826,508.92	15,356,737.61	16,183,246.53
U.S. Department of Justice	14,566.87	26,975.52	41,542.39
U.S. Department of Veterans Affairs	6,713.15	12,431.67	19,144.82
Subtotal - Public Service	1,398,944.17	19,350,412.98	20,749,357.15
Hospitals/Clinics			
U.S. Department of Veterans Affairs		171,953.26	171,953.26
Student Services			
U.S. Department of Education		3,918.40	3,918.40
Operation and Maintenance of Plant			
U.S. Department of Homeland Security		274,242.85	274,242.85
Scholarships & Fellowships			
U.S. Department of Education	-	1,335,776.00	1,335,776.00
U.S. Department of Health and Human Services	4,032.06	408,530.61	412,562.67
Subtotal - Scholarship & Fellowships	4,032.06	1,744,306.61	1,748,338.67
TOTAL RESTRICTED CURRENT FUNDS -			
FEDERAL AGENCIES \$	39,926,087.24	\$ 117,648,243.50	\$ 157,574,330.74

SCHEDULE S-8 THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN FUND BALANCES - UNRYPENDED PLANT FUNDS FOR THE YEAR ENDED AUGUST 31, 2019

	1		000				ADDITION	ADDITIONS TO PHYSICAL PROPERTIES	OPERTIES			ĺ	
S	Balances Sept. 1, 2018	Interest and Investment Income	Other	Expenditures Not Capitalized	Land	Buildings	Facilities and Other Improvements	Equipment	Construction in Progress	Infrastructure	Amortizable Purchased Software	Other	Balances Aug. 31, 2019
æ 4 0 7 7 1 7	538.14 \$ 273,292.13 1,928,361.90 2,207,157.74 784,923.06	₩ 1	500,000.00 (1)	538.14 \$ 238.69 256,365.41 451,736.12 274.409.45	↔	. \$ -107,166.59	€9 1	273,053.44 609,125.15 1,541,135.92 411,492.61	5,601.18	₩	↔	6,652.78 (1)	1,562,871.34 94,865.15 141.138.91
4, V ₁	4,289,387.62 648,414.30 2,619,415.02			409,658.39 16,055.95 21,694.63 60,663.13		2,300,000.00		1,275,484.76 500,000.00 208,622.67 16,050.00	89,387.75			42,117.91 (1) 1,200,000.00 (1)	2,604,244.47 852.69 1,189,097.72 4,916,469.99
12	12,751,489.91		7,907,950.91	1,491,359.91		2,407,166.59		4,834,964.55	167,638.81			1,248,770.69	10,509,540.27
	482,025.96	1,127,589.69	856.13 (6) 225,792.80 (6)	40,408.90	,	184,527.77		,	,		,	259,525.70 (6) 856.13 (6)	1,350,946.08
	482,025.96	1,127,589.69	226,648.93	40,408.90		184,527.77					,	260,381.83	1,350,946.08
#	15,001,614.20		438,364.13 (6)									7,325,000.00 (6)	8,114,978.33
¥	15,001,614.20		438,364.13									7,325,000.00	8,114,978.33
	437,423.83		5,635.95 (6) 740,458.13 (2)									380,000.00 (6)	803,517.91
	986,443.69											457,632.20 (6)	528,811.49
	- 100 1		,	(274,242.85)								247,242.85 (6)	27,000.00
	419,114.33 541,414.10		•	28,245.25							84,050.00	306,819.08 (2)	529.740.50
	329,909.48 22,375.00			47,194.20					٠		13,028.25		316,881.23 6,813.00
\$	786,738.04 \$ 705,881.29	\$	171,996.35 (3) \$	\$ -	⇔	·	•	298,276.00	1,958,734.39 84,696.70	€	·	312,040.59 (2)	· · ·
9 6	50,063.40			15,003.64					312,861.64		35,676.56		322,198.12 326,676.40
1	15,660.68 764,689.60		,	625,265.15								15,660.68 (2) 139,424.45 (6)	
			535,764.73 (5) 200,000.00 (6)			535,764.73	,		74.808.00		,		125.192.00
	30,292.10 69,282.00								47,194.50				30,292.10 22,087.50
1,9,1	32,221.83 1,918,675.82			21.07					635,436.06			32,221.83 (6)	1,586,634.56
		•	281,479.29 (4) 133,067.80 (3)	15,251.00		117,816.80	120 605 72		•		٠	•	٠
	25,746.32					8,024.77 6,306.25						17,721.55 (2)	
	28,370.00					174,364.05			23,370.00			5,635.95 (6)	5,000.00
						300,146.73 205,525.00 224,647.50						9,240.00 (2)	
			236,000.00 (6) 190,000.00 (6) 141,992.00 (2)	227,111.53					2,800.00				8,888.47 187,200.00 141,192.00

		ADDITIONS	SNO	SS	SCHEDULE S-8 (CONTINUED)	CONTINUED)		DEDUCTIONS					
				:			ADDITION	ADDITIONS TO PHYSICAL PROPERTIES	OPERTIES				
	Balances Sept. 1, 2018	Interest and Investment Income	Other	Expenditures Not Capitalized	Land	Buildings	Facilities and Other Improvements	Equipment	Construction in Progress	Infrastructure	Amortizable Purchased Software	Other	Balances Aug. 31, 2019
FROM OTHER SOURCES ONLY CONTD TMC3 Development (907.56) BBS 3nd Floor Authorium Reno (907.50) UTP - HOSE OFTHO (2007.50) UTP - LYDE OFTHO (2007.50) UTP - UTP BS 10 Pediatric Clinic (2705.4) UTP - UTP BS 10 Pediatric Clinic (2705.4)			748,061.66 (3) 225,034.15 (2) 255,000.00 (2) 11,535.42 (2) 6,797.00 (2) 3,690.61 (2) (12,555.56) (2) (12,555.56) (2)	748,061.66 11,553.42 6,797.00 3,690.61		632,309.44			5,050.00				219, 984.15 255, 000.00
UTP - Pedi Cardio Refresh (27056) UTP - Fardi Weddine (27057) UTP - Creens Chris Buildout (27058) UTP - Och Cuff Facial Plastic Surgery (27059) UTP - ATH Katy Orthe Buildout (27060) UTP - Birz Admin 8th Floor (27060)	110,000.00		64,645.00 (3) (3,540.95) (2) (29,286.29) (2) (29,286.29) (2) (302,185.14 (2) 404,662.00 (2) (30,000) (2)	29,496.39		112,741.71		792,687.12	404,662.00				
Total From Other Sources	9,965,962.32		6,553,741.93	1,506,630.32		2,424,106.03	138,605.73	1,393,148.26	3,550,413.29		132,754.81	1,923,639.18	5,450,406.63
FROM MULTIPLE SOURCES													
Replacement Res Facility (701-160) Private Gifts - Restricted Fund	726,382.00												726,382.00
Total Replacement Res Facility	726,382.00												726,382.00
SON 4th Floor Renovation (907DL) RFS Bords Proceast Equipment Financing (907DL)) Other Sources - Designated (907DL) Other Sources - Restricted (907DL)	1,881,545.06		1,275,000.00 (1) 80,159.30 (3)	643,555.05 248,523.59		1,265,855.47		631,444.95					(0.00) 367,166.00 80,159.30
Total SON 4th Floor Renovation (907DL)	1,881,545.06		1,355,159.30	892,078.64		1,265,855.47		631,444.95					447,325.30
Research Park Complex (701-320) Private Gifts - Restricted Fund Gift Pledge Revenue - Restricted Fund	\$ (10,472.20)	'	•		·	9	· ·	υ	υ		⇔		\$ (10,472.20)
Total Research Park Complex	(10,472.20)												(10,472.20)
Campus Solutions Upgrade Restrieded Funds (907DS) General Funds (907DS) Other Sources - Designated (907DS)	\$ -		162,432.00 (3)			,							162,432.00
Total Campus Solutions Upgrade	980,985.20		162,432.00										1,143,417.20
Ranovation and Modernization of Ed. & Res Facilities Tution Revenue Bond Procests (701-950) RFS Bond Proceeds (701-950) Other Sources - Unallocated (701-950)	20,658,798.89 31,360,000.00	,	10,000,000.00 (1) 7,100,000.00 (6)	1,559,346.80		8,696,741.49		340,738.88 48,077.05	10,000,721.72 3,977,453.83 7,100,000.00	61,250.00 36,789.54	,		32,952,226.43
Total Renovation and Modernization of Ed. & Res. Facilities	52,018,798.89		17,100,000.00	1,987,747.68		12,613,793.76		388,815.93	21,078,175.55	98,039.54			32,952,226.43
Academic Extension Building Renovation RFS Bond Proceeds (701-937)) Other Unallocated Reserves (701-937)	18,463,903.79	.		90,588.39		251,545.90		7,876.00	10,395,144.25		,		7,718,749.25
Total Academic Extension Building Renovation	18,463,903.79			90,588.39		251,545.90		7,876.00	10,395,144.25				7,718,749.25
Interactive Classroom IT Unalicated Other Sources (907FI) Unalicated Construction Interest (907FI) Restricted Funds (907FI)	199,522.00		33,732.90 (6) 847,125.94 (3)	199,522.00 33,732.90 298,886.12				548,239.82					
Total Interactive Classroom IT (907FI)	199,522.00		880,858.84	532,141.02				548,239.82					

		Balances	6107 to 1880			107,962.00	107,962.00	\$ 43,085,589.98	. 68,511,461.29 B-8			\$ 10509,540,27 40,670,975,68 715,909,80 1,380,946,08 15,286,792,28 7,293,20 7,293,20 8 68,511,461,29
		Amortizable Purchased Software	 					<i>\$</i>	132,754.81 \$ 10,757,791.70 S-11g	\$ 1,248,770.69 661,481,90 8847,539,11	Gross \$ 10,757,791,70 Net \$ 1,910,252.59	\$ 1,248,770,69
		Infractructure	0					98,039.54	98,039.54 S-11f		ÖΖ	98,039,54
	PROPERTIES	Construction in Progress	200		,	26,836.00	26,836.00	\$ 31,500,155.80	\$ 35,218,207.90 S-11e			\$ 167,638.81 \$ 24,373,319.80 10,677,249.29
DEDUCTIONS	ADDITIONS TO PHYSICAL PROPERTIES	Fourier						\$ 1,576,376.70	7,804,489.51 S-11d			\$ 4,834,964.55 \$ 1,028,136.88
	ADDITI	and Other						9	138,605.73 S-11c			\$ 138,605,73
SCHEDULE S-8 (CONTINUED)		Building		45,293.90 160,144.74	205,438.64			\$ 14,336,633.77	\$ 19,352,434.16 \$			\$ 2,407,166.59 12,865,339.66 184,527,77 3,895,400.14 \$ 19,352,434.16
SCHEDULE S-8		, de						€	\$ S-11a			φ φ
0)	į	Expenditures Not		19,512.89	19,512.89	202.00	202.00	\$ 3,522,270.62	\$ 6,560,669.75			\$ 1,491,359.91 2,721,891,12 74,141,80 2,273,216,92 \$ 6,560,669,75
ADDITIONS		O retho		45,293.90 (2) 179,657.63 (5)	224,951.53	95,000.00 (2) 40,000.00 (4)	135,000.00	19,858,401.67	34,985,107.57	19,182,950,91 3,264,969,14 2,142,643,05 321,479,29 1,225,336,07 8,847,539,11	34,985,107.57 26,137,568.46	\$ 7,907,950.91 11,275,000.00 6,954,617.55 7 26,137,568.46
ADD		Interest and Investment						\$	1,127,589.69 \$	₩	Gross \$	1,127,589.69
		Balances	200,					74,260,664.74 \$	112,461,757.13 \$ B-8			12,751,489.91 \$ 70,482,702.88 715,909.80 482,025.96 28,022,331.58 7,297.20
			FROM MULTIPLE SOURCES - Cont'd. MSB LRC Lounge	Designated Funds (907FU) Auxiliary Funds (907FU)	MSB LRC Lounge	EVP UCT Office Project Designated Funds (907GA) General Funds (907GA)	Total EVP UCT Office Project	Total From Multiple Sources\$	TOTAL UNEXPENDED PLANT FUNDS	Analysis of Other Additions and Other Deductions: (1) Transfer Fromfr Osysam Administration (Sched. B-13) (2) Transfer Fromfr Ossatricaed Funds (3) Transfer Fromfr Ossatricaed Funds (4) Transfer Fromfr Oseneral Brunds (5) Transfer Fromfr Oseneral Brunds (6) Transfer Fromfr Oseneral Brunds (7) Transfer Fromfr Auxiliary Funds (9) Transfer Fromfr Auxiliary Funds (1) Carte Schwibuted 41576 (2) Gift softwith and 41576 (3) Gift in Mirth (10) Other Sources Non-Operating (11) Balance Stear Transcation Between Funds - Other Sources (12) Transfer From Other Component Institutions (13) Schedule Corrections	Totals	RECAP: PUF Bond Proceeds PUF Bond Proceeds FYITB Bond Proceeds REVIRB Bond Proceeds Interest Earned on Construction Funds Other Sources Federal Grants Federal Grants

SCHEDULE S-11a
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - LAND
FOR THE PERIOD ENDED AUGUST 31, 2019

							Camyi	Carrying Value August 31, 2019		
			Beginning				From General	From	From	From
	Year	Size in	Value		Disposals &	Ending	Tuition Revenue	Institutional	Private	Other
	Acquired	Acres	Sept. 1, 2018	Additions	Adjustments	Value	Bonds & Interest	Revenue Bonds	Gifts	Sources
School of Public Health Site in the Texas Medical Center	1970	3.6920 \$	515,937.98 \$	٠	٠	515,937.98 \$	49	G	515,937.98 \$	
Tract in the P. W. Rose Survey in the City of Houston	1970 2011	81.4050 (5.0800)	1,540,876.00	•	ı	1,540,876.00			1,540,876.00	
Medical School Building Site in the Texas Medical Center	1971-1974	5.8353	815,463.00			815,463.00			815,463.00	
Operations Center Building	1987	16.7800	1,389,000.00	,		1,389,000.00	1,389,000.00			
University Center Tower	1996	2.0430	3,114,755.00			3,114,755.00		3,114,755.00		
South Campus Expansion, Comer of El Paseo and Cambridge Street	2002	5.1156	2,293,945.50			2,293,945.50				2,293,945.50
Reserve E. Doctors Center, 2000 Block of Galen Drive (F. Sarofim Research Building site)	2002	1.9020	4,149,078.97			4,149,078.97			4,149,078.97	
JJL Site in the Pleasant W. Rose Survey	2016	3.4429	17,314,565.86			17,314,565.86		10,600,000.00		6,714,565.86
TOTAL LAND (Schedule B-11)		115.14 \$	31,133,622.31 \$		1	31,133,622.31 \$	1,389,000.00 \$	13,714,755.00 \$	7,021,355.95 \$	9,008,511.36

Analysis of Additions and Adjustments:

Total

SCHEDULE S-11b
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - BUILDINGS
FOR THE PERIOD ENDED AUGUST 31, 2019

				Carrying Value August 31, 2019	st 31, 2019			Depreciation			
	Year Completed or Acquired	Square Feet	Beginning Value Sept. 1, 2018	Additions	Disposals & Adiustments	Ending	Beginning Total Sept. 1, 2018 Additions	Q	Annual Expense	Ending	Net Basis
EDUCATIONAL Reuel Stallones Building (RAS)	1977	231,700 \$	26,089,147.71 \$	φ		26,089,147.71 \$	₽	↔		18,265,611.22 \$	7,823,536.49
Medical School Building (MSB)	1978	883,000	173,809,002.85	3,693,438.21 (1) 4,948,376.83 (2)		182,450,817.89	114,740,355.36		5,642,697.91	120,383,053.27	62,067,764.62
Cyclotron Facility (CYF)	1984	17,300	5,047,952.04			5,047,952.04	4,159,453.42		120,060.70	4,279,514.12	768,437.92
Operations Center Building & Annex (OCB)	1987	227,100	18,642,861.80			18,642,861.80	11,914,262.87		717,587.47	12,631,850.34	6,011,011.46
University Center Tower (UCT)	1996	792,000	67,988,564.00	9,534,969.46 (1) 13,852,860.93 (2)		91,376,394.39	42,842,030.70		3,606,963.55	46,448,994.25	44,927,400.14
Regional Acad. Health Ctr Brownsville (RAC)	2002	30,600	9,615,476.97			9,615,476.97	6,194,378.41		391,602.24	6,585,980.65	3,029,496.32
School of Nursing & Student Comm. Ctr & Service Building (SON)	2004	193,400	68,235,357.09	3,691,697.04 (1) 560,026.71 (2)		72,487,080.84	46,538,100.69		3,211,739.73	49,749,840.42	22,737,240.42
UT Professional Building (UPB)	2005	351,200	37,792,611.86	857,816.45 (1) 2,284,794.40 (2)		40,935,222.71	21,237,890.88		1,975,372.21	23,213,263.09	17,721,959.62
UT Professional Garage (UPG)	2005	630,000	10,356,179.56	535,764.73 (1) 244,293.27 (2)		11,136,237.56	5,650,327.63		432,734.97	6,083,062.60	5,053,174.96
F.S. Sarofim Research Building (SRB,IMM)	2006	256,000	110,200,478.20			110,200,478.20	73,414,720.52		5,823,370.52	79,238,091.04	30,962,387.16
Medical School Expansion Building (MSE)	2008	198,000	76,779,784.60	379,889.05 (1)		77,159,673.65	45,150,502.57		4,046,075.14	49,196,577.71	27,963,095.94
Behavioral and Biomedical Sciences Bldg (BBS,BREF)	2010	152,000	73,204,499.52			73,204,499.52	33,702,642.40		4,126,902.83	37,829,545.23	35,374,954.29
Central Plant - Research Park Complex (BSB)	2010	16,390	25,810,368.27			25,810,368.27	11,742,661.43		1,444,307.43	13,186,968.86	12,623,399.41
School of Dentistry Building (SOD)	2012	251,285	116,570,394.42	107,166.59 (1)		116,677,561.01	41,173,606.93		6,517,568.13	47,691,175.06	68,986,385.95
Cooley Life Center (CLC)	2012	14,985	8,550,503.77			8,550,503.77	3,214,199.83		507,505.23	3,721,705.06	4,828,798.71
Cinco Ranch Health (CRH)	2013	10,519	2,317,156.46			2,317,156.46	703,469.28		120,594.72	824,064.00	1,493,092.46
Jesse Jones Libryary Building (JJL)	2016	160,000	17,584,023.77	251,545.90 (1) 829,574.47 (2)		18,665,144.14	1,350,877.29		766,025.04	2,116,902.33	16,548,241.81
Total Educational Plant	ı	4,415,479 \$	848,594,362.89 \$	41,772,214.04	\$	890,366,576.93 \$	481,237,023.52 \$	\$	40,209,175.73 \$	521,446,199.25 \$	368,920,377.68

SCHEDULE S-11b (CONTINUED)

		•		Carrying Value August 31, 2019	ıst 31, 2019				Depreciation			
	Year Completed or Acquired	Square Feet	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Additions	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
AUXILIARY StudentFaculty Apartments & Child Development Center (SFA)	1983	421,500 \$	15.685.670.23 \$		↔	15.685.670.23 \$	13.354.656.89 \$		₩	258.773.88 \$	13.613.430.77 \$	2.072.239.46
Recreational Facility & Pool House (REC)	1984	25,700	5,038,108.84			5,038,108.84	3,675,341.37			189,627.01	3,864,968.38	1,173,140.46
University Housing Apartments & Garage (UHA)	2005	387,400	20,958,368.88	300,146.73 (1)		21,258,515.61	12,544,589.22			884,607.70	13,429,196.92	7,829,318.69
University Housing Phase III (UH3)	2014	177,534	23,155,863.27			23,155,863.27	4,946,451.95			1,163,871.07	6,110,323.02	17,045,540.25
Total Auxiliary Plant		1,012,134 \$	1,012,134 \$ 64,838,011.22 \$	300,146.73	5	65,138,157.95 \$	34,521,039.43 \$			\$ 2,496,879.66 \$	37,017,919.09 \$	28,120,238.86
TOTAL BUILDINGS (Schedule B-11)		5,427,613 \$	5,427,613 \$ 913,432,374.11 \$	42,072,360.77		955,504,734.88	515,758,062.95			42,706,055.39 \$	558,464,118.34 \$	397,040,616.54
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8) (2) From Completion of Construction in Progress (S-11e) Total	S-11e)		 # #	\$ 19,352,434.16 22,719,926.61 \$ 42,072,360.77								

SCHEDULE S-11c
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - FACILITIES AND OTHER IMPROVEMENTS
FOR THE PERIOD ENDED AUGUST 31, 2019

			Carrying Value	Carrying Value August 31, 2019				Depreciation			
•	Year Constructed or Acquired	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Additions	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
EDUCATIONAL. Flood Protection Project (UCT)	1979-1980	\$ 226,999.96 \$		₩	226,999.96 \$	226,999.96 \$	49	49	49	226,999.96 \$	•
Inter Institution Library Enhancements (JJL)	1989-1993	136,484.60			136,484.60	116,159.37			4,316.23	120,475.60	16,009.00
F. Sarofim Research Bldg -Fountain (SRB)	2006	1,187,063.35			1,187,063.35	732,022.42			59,353.16	791,375.58	395,687.77
F. Sarofim Research Bldg -Landscaping (SRB)	2006	269,558.18			269,558.18	269,558.18			,	269,558.18	
Medical School Building - Landscaping (MSB)	2006	359,278.29			359,278.29	359,278.29			,	359,278.29	
Medical School Building - Paths and Trails (MSB)	2006	514,582.51			514,582.51	514,582.51			,	514,582.51	
Medical School Building - Fountain (MSB)	2006	113,137.62			113,137.62	71,653.84			5,656.87	77,310.71	35,826.91
Medical School Building - Parking Lot (MSB)	2006	310,243.25			310,243.25	196,487.41			15,512.16	211,999.57	98,243.68
Research Park Complex - Fencing and Gates (BBS)	2010	62,283.39			62,283.39	21,470.73			2,491.34	23,962.07	38,321.32
Research Park Complex - Landscaping (BBS)	2010	79,946.69			79,946.69	69,265.39			7,994.67	77,260.06	2,686.63
Research Park Complex - Sprinkler System (BBS)	2010	66,457.31			66,457.31	38,317.69			4,430.48	42,748.17	23,709.14
Research Park Complex - Paths and Trails (BBS)	2010	373,302.35			373,302.35	294,087.95			33,936.57	328,024.52	45,277.83
Research Park Complex - Parking Lot (BBS)	2010	1,221,670.07			1,221,670.07	524,492.06			61,083.50	585,575.56	636,094.51
Research Park Complex - Parking Lot (BBS)	2012	1,736,391.55			1,736,391.55	549,857.34			86,819.58	636,676.92	1,099,714.63
Research Park Complex - Paths and Trails (BSB)	2012	13,719.00			13,719.00	7,898.81			1,247.18	9,145.99	4,573.01
School of Dentistry - Fencing and Gates (SOD)	2012	57,111.52			57,111.52	14,468.25			2,284.46	16,752.71	40,358.81
School of Dentistry - Landscaping (SOD)	2012	807,242.27			807,242.27	511,253.45			80,724.22	591,977.67	215,264.60
School of Dentistry - Parking Lot (SOD) (RPC)	2012	312,051.43	138,605.73 (1) 566,747.00 (2)		1,017,404.16	98,816.28			50,870.21	149,686.49	867,717.67
School of Dentistry - Sprinkler System (SOD)	2012	153,263.00			153,263.00	64,711.03			10,217.54	74,928.57	78,334.43
School of Dentistry - Paths and Trails (SOD)	2012	192,714.08			192,714.08	110,956.58			17,519.46	128,476.04	64,238.04
Cooley Life Center - Landscaping (CLC)	2012	168,744.67			168,744.67	106,871.63			16,874.47	123,746.10	44,998.57
Cooley Life Center - Sprinkler System (CLC)	2012	61,054.56			61,054.56	25,778.58			4,070.31	29,848.89	31,205.67
SON/RAS - South Campus Parking Lot	2006	618,239.83			618,239.83	401,855.87			30,911.99	432,767.86	185,471.97
RAS - Landscaping	2016	277,247.28			277,247.28	64,691.04			27,724.73	92,415.77	184,831.51
Total Educational Plant		\$ 9,318,786.76 \$	705,352.73	· · · · · · · · · · · · · · · · · · ·	10,024,139.49 \$	5,391,534.66 \$	6	₩	524,039.13 \$	5,915,573.79 \$	4,108,565.70

SCHEDULE S-11c (continued)

			Carrying Valu	Carrying Value August 31, 2019				Depreciation			
	Year Constructed or Acquired	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Di	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
AUXILIARY Recreational Facility (REC)	1984-2001	\$ 1,148,585.25 \$		₩	1,148,585.25 \$	1,021,488.68 \$	49	49	10,809.33 \$	1,032,298.01 \$	116,287.24
Recreational Facility - Swimming Pool (REC)	2003	1,211,012.70			1,211,012.70	310,498.14			48,465.31	358,963.45	852,049.25
Recreational Facility - Paths & Trails (REC)	2012	326,115.00			326,115.00	187,763.19			29,646.82	217,410.01	108,704.99
Recreational Facility - Parking Lot (REC)	2016	1,176,598.82			1,176,598.82	122,562.38			58,829.94	181,392.32	995,206.50
Student/Faculty Apartments - Landscaping (SFA)	1983-2001	324,306.59			324,306.59	324,306.59			1	324,306.59	
South Campus Parking Lot (SFA)	2006	485,129.00			485,129.00	299,162.88			24,256.45	323,419.33	161,709.67
Student/Faculty Apartments - Parking Lot (SFA)	2012-2015	3,324,452.74			3,324,452.74	738,466.30			166,222.64	904,688.94	2,419,763.80
Student/Faculty Apartments - Landscaping (UHA)	2005	169,790.20			169,790.20	169,790.20				169,790.20	
Student/Faculty Apartments - Recreational Area (UHA)	2005	262,559.88			262,559.88	262,559.88				262,559.88	
Student/Faculty Apartments - Paths and Trails (UHA)	2005	478,598.49			478,598.49	478,598.49				478,598.49	
Student/Faculty Apartments - Fencing (UHA)	2005	118,874.85			118,874.85	62,607.41			4,755.00	67,362.41	51,512.44
University Housing Phase III - Landscaping (UH3)	2014	534,905.12			534,905.12	227,334.67			53,490.51	280,825.18	254,079.94
University Housing Phase III - Fencing (UH3)	2014	115,164.96			115,164.96	19,578.05			4,606.60	24,184.65	90,980.31
University Housing Phase III - Paths and Trails (UH3)	2014	233,947.02			233,947.02	90,388.62			21,267.91	111,656.53	122,290.49
University Housing Phase III - Parking Lot (UH3)	2014	89,979.62			89,979.62	19,120.67			4,498.98	23,619.65	66,359.97
Total Auxiliary Plant		\$ 10,000,020.24 \$		\$ ·	10,000,020.24 \$	4,334,226.15 \$	\$	\$	426,849.49 \$	4,761,075.64 \$	5,238,944.60
Cinco Ranch Health - Landscaping	2013	22,483.63			22,483.63	13,115.44			2,248.37	15,363.81	7,119.82
Cinco Ranch Health - Sprinkler System	2013	19,342.00			19,342.00	7,521.90			1,289.47	8,811.37	10,530.63
Cinco Ranch Health - Parking Lot	2013	2,147.72			2,147.72	626.43			107.39	733.82	1,413.90
		\$ 43,973.35 \$		\$	43,973.35 \$	21,263.77 \$	₩	€9	3,645.23 \$	24,909.00 \$	19,064.35
TOTAL FACILITIES AND OTHR IMPROV. (Sched B-11)		\$ 19,362,780.35 \$	705,352.73	\$	20,068,133.08 \$	9,747,024.58 \$	φ	\$	954,533.85 \$	10,701,558.43 \$	9,366,574.65
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8) (2) From Completion of Construction in Progress (S-11e) Total		<i>.</i>	138,605.73 566,747.00 705,352.73								

SCHEDULE S-11d

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - EQUIPMENT FOR THE PERIOD ENDED AUGUST 31, 2019

					Carrying Value	August 31, 2019	
Class Code	Description		Beginning Value Sept. 1, 2018	Reclass Adjustment	Adjusted Beginning Value Sept. 1, 2018	Additions	Disposals
Code	Description	_	Зері. 1, 2016	Aujustillelit	Зері. 1, 2016	Additions	Disposais
91	OTHER DEPRECIABLE Leasehold Improvements UTP	\$	18,202,151.40	\$	18,202,151.40	\$ 1,094,872.26	\$ (1,839,635.36)
91 751 752	Leasehold Improvements Library Books & Reference Materials-Depreciable Library Books & Reference Materials		31,176,317.83 3,844,743.69 0.00		31,176,317.83 3,844,743.69 0.00	84,820.35	(9.28)
	Works of Art, Historical Treasures (Depreciable) Total Other Depreciable UTHealth	_	156,300.00 35,177,361.52	0.00	156,300.00 35,177,361.52	84,820.35	(9.28)
	Total Other Depreciable Blended	_	53,379,512.92	0.00	53,379,512.92	1,179,692.61	(1,839,644.64)
	VEHICLES						
701	Passenger Cars UTP	\$	68,270.35	\$	68,270.35	\$	\$
701	Passenger Cars		818,383.72		818,383.72		
708 709	Vans, Cargo & Passenger Light Trucks (under 8,600 lbs GVWR)		1,410,450.33 791,519.16		1,410,450.33 791,519.16	24,567.00 55,613.80	
725	Marine Equipment Total Vehicles UTHealth	_	0.00 3,020,353.21	0.00	0.00 3,020,353.21	80,180.80	0.00
		_				·	
	Total Vehicles Blended		3,088,623.56	0.00	3,088,623.56	80,180.80	0.00
101	EQUIPMENT Desks	\$	37,929.75	\$ \$	37,929.75	\$	(17,376.81)
102	Tables	*	157,628.52	·	157,628.52	13,106.46	(,,
103	Chairs		6,910.12		6,910.12		(24.000.20)
105 110	Cases, Cabinets & Credenzas Other Office Furniture		854,597.49 42,065.64		854,597.49 42,065.64		(31,860.30)
120	Photocopying Equipment		36,116.43		36,116.43		
129	Sound Systems and Other Audio Equipment		444,792.37		444,792.37		(65,090.96)
130	Cameras		3,654,023.77		3,654,023.77	326,906.84	(60,433.65)
131	Video Recorder/Laserdisk Player (TV, VCR, Camcorder)		175,978.42		175,978.42	58,349.10	(8,290.80)
132 134	Other Sound Systems/Equipment Recreational Equipment: Bicycle, Pool Table		0.00 170,057.70		0.00 170,057.70	34,493.76	
135	Video Conferencing Equipment		1,126,507.33		1,126,507.33	883,375.82	(140,311.57)
144	Warehouse Equipment: Forklift		138,672.54		138,672.54		
145	Mailroom Equipment: Folder, Inserter, Labeler, Band Tier		28,371.44		28,371.44	400 540 07	
150 156	Instructional Equipment Drills, Stationary		2,567,873.12 17,775.20		2,567,873.12 17,775.20	492,540.27	
158	Grinders, Stationary		0.00		0.00		
159	Lathes, Stationary		0.00		0.00		
161	Milling Machines		0.00		0.00		
162 163	Pallet Trucks, Lifts, Jacks, Hydraulic Saws, Stationary		65,252.09 0.00		65,252.09 0.00		
165	Shapers, Joiners, Planers, Stationary		0.00		0.00		
170	Tools		38,353.00		38,353.00		
179	Office Machines		138,338.61		138,338.61	170 710 00	(6,609.76)
180 190	Miscellaneous Machines Printing Machines & Bookbinding Equipment		1,403,515.96 1,490,880.79		1,403,515.96 1,490,880.79	173,713.89	
195	Kitchen Appliances & Equipment		521,316.48		521,316.48	19,509.79	(6,255.00)
197	Building Maintenance & Safety Equipment		1,482,407.13		1,482,407.13	53,064.81	(141,811.38)
198	Portable Building		0.00		0.00	04.040.70	(70.705.04)
200	Other Furniture & Equipment Mainframe Computer & Peripherals		1,374,497.74 535,557.26		1,374,497.74 535,557.26	84,819.76	(72,705.24) (63,473.00)
203	Minicomputers, Servers		28,542,147.56		28,542,147.56	7,172,402.21	(3,353,135.43)
204	Desktop CPU (not Apple)		1,633,969.29		1,633,969.29	254,444.68	(234,477.68)
205	Peripheral Devices Microcomputer: Disk, Tape, Optical		0.00		0.00	04.574.00	(7.070.50)
208 209	Printers Terminal, Monitor		723,664.37 38,059.37		723,664.37 38,059.37	21,574.90	(7,076.50)
210			0.00		0.00		
213	Other Computer Hardware		6,869,573.85		6,869,573.85	9,031.65	(358,514.26)
214			0.00		0.00	050 000 00	/F 2 12 ==:
218 219	Data Projectors: 'Proxima' or Dataviewers w/o Projector Personal Digital Assistant		149,263.93 6,500.00		149,263.93 6,500.00	258,223.00	(5,816.55)
241	Image Scanner		174,080.45		174,080.45		(45,000.00)
	Barcode Scanner		0.00		0.00		(12,222.00)
	Power Supply, Battery, Generator		143,014.40		143,014.40	26,594.17	
250	Modem, External		20,837.50		20,837.50		
256 260	VSAT S Computer Equipment Racks, Shelving, Chassis		8,964.00 846,799.53		8,964.00 846,799.53	142,557.92	
284	Portable CPU (not Apple)		221,131.33		221,131.33	11,453.00	(15,800.00)
294	Portable Apple CPU		0.00		0.00		

SCHEDULE S-11d THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - EQUIPMENT FOR THE PERIOD ENDED AUGUST 31, 2019

Finding Total Packets Page Packets Packe						DEPRECIATION			
\$1,176.317.53 \$2,246.86.00 \$2,246.86.00 \$1,000	_		Total		Beginning Value		Disposals		Net Basis
31173-31785									
1.992.95.67.0	\$	17,457,388.30 \$	7,570,129.50 \$	\$	7,570,129.50 \$	\$ 2,516,574.90	\$ (1,839,635.36)	\$ 8,247,069.04	\$ 9,210,319.26
155,200.00							(9.28)		
\$2,719,560,88						925 00			
\$ 68,270.35 \$ 20,860.38 \$ \$ 20,860.38 \$ \$ 32,238.77 \$ 36,031.58 \$ 32,238.77 \$ 36,031.58 \$ 18,383.72 \$ 61,241.69 \$ 601,241.69 \$ 89,776.07 \$ 631,017.76 \$ 127,2365.06 \$ 14,350.07 3 \$ 1270.048.70 \$ 1,336.74 \$ 1,322.286.44 \$ 112,731.80 \$ 84,719.59 \$ 20,317.66 \$ 63,031.79 \$ 6 1,336.77 \$ 1,33	_			0.00			(9.28)		
818,383.72		52,719,560.89	19,070,906.98	0.00	19,070,906.98	4,621,517.63	(1,839,644.64)	21,852,779.97	30,866,780.92
14.85.017.32 12.07.048.70 12.07.048.70 63.08.08 643.98.47 12.72.18.48 12.73.18.28 10.00 50.0	\$	68,270.35 \$	20,860.38 \$	\$	20,860.38 \$	11,378.39	\$	\$ 32,238.77	\$ 36,031.58
87/132.96		818,383.72	601,241.69		601,241.69	89,776.07		691,017.76	127,365.96
0.00									
3,106,584.01						60,805.08			
\$ 20.552.04 \$ 30.073.79 \$ \$ 30.073.79 \$ \$ 804.22 \$ (17,376.81) \$ 13.621.21 \$ 6.031.73 \$ 170.734.88				0.00		201,917.89	0.00		
170,734.98 123,829.00 123,829.00 8,025.45 131,854.45 38,805.25 6,510.10 5,806.42 5,806.42 5,856.44 6,382.26 5,72.86 822,737.19 719,381.81 7719,381.81 31,336.24 (17,138.66) 733,579.39 89,157.30 36,165.65 4 42,065.64 4	_	3,168,804.36	2,476,230.41	0.00	2,476,230.41	213,296.28	0.00	2,689,526.69	479,277.67
170,734.98 123,829.00 123,829.00 8,025.45 131,854.45 38,805.25 6,510.10 5,806.42 5,806.42 5,856.44 6,382.26 5,72.86 822,737.19 719,381.81 7719,381.81 31,336.24 (17,138.66) 733,579.39 89,157.30 36,165.65 4 42,065.64 4	\$	20.552.94 \$	30.073.79 \$	\$	30.073.79 \$	924.23	\$ (17.376.81)	\$ 13.621.21	\$ 6.931.73
822,737.19 719,381.81 719,381.81 31,386.24 (17,138.66) 733,579.39 89,157.80 42,065.64	•	170,734.98	123,829.00	Ť		8,025.45	(,,		
42,065,64 42,065,64 30,456,26 30,456									
36,16.43 30,46.26 30,46.26 1,650.48 32,106.74 4,009.69 379,701.41 370,032.17 370,032.17 19,534.59 (65,090.96) 324.478.60 15,522.56 13,920.496.96 2,531,247.36 28,098.21 (43,316.07) 2,756.029.50 1,164,467.46 226,066.72 93,946.64 93,946.64 95,110 (82,90.80) 95,166.88 130,898.94 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0						31,336.24	(17,138.66)		
379,701.41 370,032.17 370,032.17 19,534.59 (65,090.96) 324,475.80 55,225.61 33,920.496.96 (25,312,47.36) 226,036.72 93,46.64 93,46.64 93,46.64 95,11.04 (8,290.80) 95,166.88 130,898.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00						1 650 48			
3,920,496.96							(65.090.96)		
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.868,571.58 1.156,679.40 47,881.06 1.868,571.58 1.109,849.99 90,518.08 (139,833.53) 1.101,175.52 859,380.60 1.65,761.44 2.8371.44 6.688.84 6.688.84 2.837.14 9,535.98 18,835.46 1.66,898.84 2.837.14 9,535.98 18,835.46 1.7775.20 17,775.20 17,775.20 17,775.20 17,775.20 17,775.20 17,775.20 17,775.20 0.00									
204,551.46						9,511.04	(8,290.80)		
1,869,571,58						10.111.10			
138.672.54							(130 833 53)		
28.371.44 6.698.84 2.83.714 9.535.98 18.835.65 3.060.413.39 737.999.02 737.999.02 215,645.82 99.83,614.84 2.106,795.55 17.775.20 17.775.20 17.775.20 17.775.20 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00							(133,633.33)		
17,775.20									
0.00 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>215,645.82</td><td></td><td></td><td></td></td<>						215,645.82			
0.00 0.00 0.00 0.00 0.00 0.00 0.00 65.252.09 35,376.43 35,376.43 5,875.30 41,251.73 24,000.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 38,353.00 12,754.84 12,754.84 2,702.20 15,577.29 15,577.40 22,895.96 131,728.85 127,240.38 12,724.13 42,286.16 15,577.29 15,577.229 45,007.73 45,207.58 1,490,880.79 732,846.08 732,846.08 732,846.08 10,497.8 0.00 793,895.86 666,983.93 534,571.27 447,201.72 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,393,660.56 511,307.45 511,307.45 137,341.92 141,811.38 506,837.99 868,227.9 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00									
0.00 1.577.529 5.1577.229.85 1.667.916.13 1.067.916.13 47.286.04 6.1049.78 0.00 793.895.86 696.984.93 3.545.571.27 447.2017.2 447.2017.2 2.0677.90 6.625.00 461.624.62 72.946.65 1.393.660.56 511.307.45 511.307.45 137.341.92 (141.811.38) 506.837.99 886.822.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00									
65,252.09 35,376.43 35,376.43 5,875.30 41,251.73 24,000.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 38,353.00 12,754.84 12,754.84 2,702.20 15,575.04 15,457.04 22,895.96 131,728.85 127,240.38 127,240.38 5,324.58 (6,609.76) 125,955.20 5,773.65 1,577,229.85 1,067,916.13 1,067,916.13 47,286.14 1,115,202.27 462,027.58 1,490,880.79 732,846.08 732,846.08 61,049.78 0.00 793,895.86 668,849.33 534,571.27 447,201.72 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,393,660.56 511,307.45 511,307.45 137,341.92 (141,811.38) 506,837.99 886,822.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,386,612.26 1,108,194.98 1,108,194.98 51,104.99 65,205.00 1,174.92.203.22 14,809.210.42 21,653,393.629 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 15,457.04 22,895.04 13,1728.85 127,240.38 127,240.38 5,324.58 (6,609.76) 125,955.20 5,773.65 1,1577.229.85 1,067,916.13 1,067,916.13 47,286.14 1,115,202.27 462,027.58 1,149,880.79 732,846.08 61,049.78 0.00 793,895.86 696,984.93 653,4571.27 447,201.72 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,336,605.6 511,307.45 137,341.92 (141,811.38) 506,837.99 886,822.57 0.00						5,875.30			
38.353.00 12,754.84 12,754.84 2,702.20 15,457.04 22,895.96 131,728.85 127,240.38 127,240.38 5,324.58 (6,609.76) 125,955.20 5,773.65 1,577,228.85 1,067,916.13 1,067,916.13 47,286.14 1,115,202.27 462,027.58 1,490,880.79 732,846.08 732,846.08 61,049.78 0.00 793,895.86 69,894.93 534,571.27 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.62 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,386,612.26 1,108,194.98 1,108,194.98 55,110.68 (67,929.54) 1,109,5376.12 291,236.14 472,084.26 533,523.25 533,523.25 976.32 (63,473.00) 471,026.57 1,057.69 32,361,414.34 15,791,047.39 4,850,408.04 (3,149,251.51) 17,492,203.92 14,889.210.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 738,162.77 237,005.45 237,									
131/72885 127,240.38 127,240.38 5,324.58 (6,609.76) 125,955.20 5,773.65 1,577,229.85 1,067,916.13 1,067,916.13 47,286.14 1,115,202.27 462,027.58 1,490,880.79 732,846.08 732,846.08 61,049.78 0.00 793,895.86 698,984.93 534,571.27 447,201.72 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,933,660.56 511,307.45 511,307.45 317,341.92 (141,811.38) 508,837.99 88,622.57 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 1,386,612.26 1,108,194.98 1,108,194.98 55,110.68 (67,929.54) 1,955,761.22 291,236.14 472,084.26 533,523.25 533,523.25 976.32 (63,473.00) 471,026.57 1,057.69 32,361,414.34 15,791,047.39 15,791,047.39 4,850,408.04 (3,149,251.51) 17,492,203.92 14,869,210.42 1,653,936.29 1,350,530.45 1,350,530.45 10,091.21 <						0.700.00			
1,577,229,85 1,067,916.13 1,067,916.13 47,286.14 1,115,202.27 462,027.58 1,490,880.79 732,846.08 732,846.08 61,049.78 0.00 793,895.86 696,984.93 534,571.27 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,393,660.56 511,307.45 511,307.45 137,341.92 (141,811.38) 506,837.99 888,822.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,386,612.26 1,108,194.98 1,108,194.98 55,110.68 (67,929.54) 1,095,376.12 291,236.14 472,084.26 533,523.25 533,523.25 976.32 (63,473.00) 471,026.57 1,057.69 32,361,414.34 15,791,047.39 15,791,047.39 4,850,408.04 (3,149,251.51) 17,492,203.92 14,869,210.42 1,653,936.29 1,350,530.45 13,50,530.45 110,091.21 (234,477.68) 1,226,143.98 427,792.31 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(6 609 76)</td> <td></td> <td></td>							(6 609 76)		
1,490,880.79 732,846.08 732,846.08 61,049.78 0.00 793,895.86 696,984.93 534,571.27 447,201.72 20,677.90 (6,255.00) 461,624.62 72,946.65 1,393,660.56 511,307.45 511,307.45 137,341.92 (141,811.38) 506,837.99 886,822.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,386,612.26 1,108,194.98 1,194.98 55,110.68 (67,929.54) 1,105,756.12 291,236.14 472,084.26 533,523.25 533,523.25 576.32 (63,473.00) 471,026.57 1,057.69 32,361,414.34 15,791,047.39 15,791,047.39 4,850,408.04 (3,149,251.51) 17,492,203.92 14,869,210.42 1,653,936.29 1,350,530.45 13,350,530.45 110,091.21 (234,477.68) 1,226,143.98 427,792.31 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 738,162.77 237,005.45 237,005.45 87,985.33 (7,076.50) 317,914.28 420,248.49 38,059.37 35,177.07 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(0,000.70)</td><td></td><td></td></t<>							(0,000.70)		
1,393,660.56 511,307.45 511,307.45 137,341.92 (141,811.38) 506,837.99 886,822.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,386,612.26 1,108,194.98 5,511.068 (67,929.54) 1,095,376.12 291,236.14 472,084.26 533,523.25 533,523.25 976.32 (63,473.00) 471,026.57 1,057.69 32,361,414.34 15,791,047.39 15,791,047.39 4,850,408.04 (3,149,251.51) 17,492,203.92 14,869,210.42 0.00 0.00 0.00 0.00 0.00 0.00 0.00 78,162.77 237,005.45 237,005.45 87,985.33 (7,076.50) 317,914.28 420,248.49 38,059.37 35,177.07 843.60 36,020.67 2,038.70 0.00 0.00 0.00 0.00 0.00 0.00 6,520,091.24 5,023,227.73 5,023,227.73 548,534.86 (356,970.90) 5,214,791.69 1,305,295.50 0.00 0.00 0.00 0.00		1,490,880.79	732,846.08		732,846.08	61,049.78	0.00	793,895.86	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$									
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						137,341.92	(141,811.38)		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						55.110.68	(67.929.54)		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$									
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$,		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						110,091.21	(234,477.68)		
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$						540 504 00	(050,070,00)		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						548,534.86	(356,970.90)		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						33,662.60	(5,816.55)		
0.00 0.00 <th< td=""><td></td><td>6,500.00</td><td>5,200.00</td><td></td><td>5,200.00</td><td>1,300.00</td><td></td><td>6,500.00</td><td>0.00</td></th<>		6,500.00	5,200.00		5,200.00	1,300.00		6,500.00	0.00
169,608.57 72,999.41 72,999.41 16,153.64 89,153.05 80,455.52 20,837.50 20,837.50 20,837.50 20,837.50 20,837.50 0.00 8,964.00 3,901.00 996.00 4,897.00 4,067.00 988,357.45 811,179.06 811,179.06 8,897.70 820,076.76 169,280.69 216,784.33 212,561.85 212,561.85 7,794.69 (15,800.00) 204,556.54 12,227.79						1,173.00	(45,000.00)		
20,837.50 20,837.50 20,837.50 20,837.50 0.00 8,964.00 3,901.00 3,901.00 996.00 4,897.00 4,897.00 989.357.45 811,179.06 811,179.06 8,897.70 820,076.76 169,280.69 216,784.33 212,561.85 212,561.85 7,794.69 (15,800.00) 204,566.54 12,227.79						16 152 64			
8,964.00 3,901.00 3,901.00 996.00 4,897.00 4,067.00 989,357.45 811,179.06 811,179.06 8,897.70 820,076.76 169,280.69 216,784.33 212,561.85 212,561.85 7,794.69 (15,800.00) 204,556.54 12,227.79						10,103.04			
989,357.45 811,179.06 811,179.06 8,897.70 820,076.76 169,280.69 216,784.33 212,561.85 212,561.85 7,794.69 (15,800.00) 204,556.54 12,227.79						996.00			
		989,357.45	811,179.06		811,179.06	8,897.70		820,076.76	169,280.69
0.00 0.00 0.00 0.00						7,794.69	(15,800.00)		
		0.00	0.00		0.00			0.00	0.00

SCHEDULE S-11d (CONTINUED)

					Carrying Value	August 31, 2019	
Class			Beginning		Adjusted	.,	
Class Code	Description		Value Sept. 1, 2018	Adjustment	Beginning Value Sept. 1, 2018	Additions	Disposals
F01	EQUIPMENT (continued)	\$	112.662.60 €		112.662.60	¢ 6.125.00	•
501 502	Amplifiers (all types) Analyzer (all types)	Þ	112,663.69 \$ 2,450,753.23	3	112,663.69 2,450,753.23	\$ 6,125.00 42,377.76	(668,637.44)
503	Autoclaves and Sterilizers		713,665.87		713,665.87	28,612.05	(555,55511)
504	Balance		71,533.59		71,533.59		(16,695.57)
505 506	Baths, Water and Shakers Animal Cages & Accessories		272,608.55 2,655,538.09		272,608.55 2,655,538.09	201,824.21	(6,664.10) (146,347.34)
507	Centrifuge		4,220,334.46		4,220,334.46	148,901.71	(38,518.97)
508	Chromatograph		1,557,676.50		1,557,676.50	26,298.00	(31,828.50)
509 510	Cryostat Counter Laboratory Assembly		628,549.71 42,095.00		628,549.71 42,095.00	6,980.20	(17,813.76) (5,000.00)
511	Densitometer		55,000.00		55,000.00		(3,000.00)
512	Electronic Module		8,712.00		8,712.00		
513	Electrophoresis Apparatus		694,293.76		694,293.76		(40,529.00)
514 515	Evaporators Fraction Collector		77,045.04 20,983.70		77,045.04 20,983.70		
516	Freeze Dryers & Accessories		188,150.62		188,150.62	14,985.89	
517	Freezer (lab)		4,158,214.45		4,158,214.45	447,314.54	(190,113.43)
518	Homogenizer		101,615.70		101,615.70	20 729 56	(F.020.00)
519 521	Hood (all types) Incubators & Accessories		719,107.00 1,915,352.13		719,107.00 1,915,352.13	29,738.56 65,428.10	(5,028.99) (19,980.30)
522	Isolator		291,323.46		291,323.46	05,420.10	(10,300.30)
523	Micromanipulator		509,431.98		509,431.98		(13,771.00)
524	Meters, Gauges, Indicators		1,731,955.59		1,731,955.59	32,259.74	(54,959.45)
525 526	Microscopes & Accessories Micro Tomes, Diamond Knives, Sharpeners		25,656,828.89 859,495.79		25,656,828.89 859,495.79	2,066,877.94 13,409.32	(304,035.61) (33,001.50)
527	Optical Equipment		402,500.10		402,500.10	50,310.00	(00,001.00)
528	Oscilloscope		143,716.82		143,716.82	,	
529	Ovens and Ranges (lab)		15,074.78		15,074.78	F 400 00	(00 705 05)
530 531	Pumps Recording Systems		142,000.85 308,319.68		142,000.85 308,319.68	5,400.00 5,995.00	(26,735.35) (58,066.25)
532	Refrigerators (lab)		234,917.53		234,917.53	24,502.08	(38,000.23)
533	Rotors and Heads		363,365.07		363,365.07	37,408.16	
534	Scan Systems		631,330.64		631,330.64	132,310.75	(64,623.24)
535 536	Scintillation Systems Ultrasound Equipment		265,460.05 2,346,657.47		265,460.05 2,346,657.47	78,500.50	(79,320.47) (5,200.00)
537	Spectrofluorometer		324,726.66		324,726.66	76,500.50	(45,390.00)
538	Spectrometer		4,500,272.83		4,500,272.83	105,899.50	(10,000)
539	Spectrophotometer		919,282.81		919,282.81	9,995.00	(64,473.38)
540 541	Stereotaxic Instrument & Accessories		50,087.36		50,087.36 149,594.62		
541	Stimulator Tables, Dissecting, Operating, Balancing		149,594.62 112,363.22		112,363.22	10,461.10	(7,244.00)
543	Tanks, Containers, Chambers (all types)		43,629.04		43,629.04	10,401.10	(7,244.00)
544	Water Purification		214,842.60		214,842.60	7,461.00	(16,600.14)
545	X-Ray Equipment		2,641,400.23		2,641,400.23	324,042.50	(0.007.404.00)
546 547	Misc Lab & Scientific Equipment Patient Monitoring Systems		52,858,538.67 931.104.21		52,858,538.67 931,104.21	3,230,809.09	(2,087,131.99) (24,150.00)
548	Breathing Apparatus, Respirator		206,432.88		206,432.88	58,101.46	(24,130.00)
549	Defibrillator		63,230.61		63,230.61	132,642.39	
550	EKG/ECG/EEG Apparatus		484,033.73		484,033.73		
551 552	Dialysis Equipment Clinical Diagnostic Instruments		0.00 765,166.35		0.00 765,166.35		(5,061.35)
553	Table (exam)		69,036.75		69,036.75	27,731.24	(3,001.33)
554	Dental Equipment		1,485,629.60		1,485,629.60	155,813.00	(12,300.00)
555	Wheelchairs		0.00		0.00		
556 557	Miscellaneous Surgical Instruments Patient Care Miscellaneous		8,803.95 159,397.51		8,803.95 159,397.51	112,915.90	(7,360.00)
559	DNA Sequencer & Accessories		435,617.58		435,617.58	112,310.30	(7,300.00)
675	PBX, KSU, Voice Mail, Phone System		4,254,358.29		4,254,358.29		(29,242.17)
700	Phone Equipment (other than systems)		77,926.50		77,926.50		(5,555.00)
712 720	Trailers Other Equipment: Forklift, Grader, Other		7,500.00 101,939.49		7,500.00 101,939.49		(6,194.84)
720	Total Equipment UTHealth	_	181,318,611.76	0.00	181,318,611.76	17,677,593.72	(8,771,612.03)
	Furniture & Equipment UTP		15,883,909.48	0.00	15,883,909.48	697,005.10	(339,164.26)
	Total Equipment Blended	\$	197,202,521.24 \$	0.00			
	Overall Total UTHealth	_	219,516,326.49	0.00	219,516,326.49	17,842,594.87	(8,771,621.31)
	Overall Total UTPhysicians	=	34,154,331.23	0.00	34,154,331.23	1,791,877.36	(2,178,799.62)
	Overall Blended Totals	\$	253,670,657.72 \$	0.00	253,670,657.72	\$ 19,634,472.23	\$ (10,950,420.93)
		_					
	Analysis of Additions and Adjustments:	_	Total Slld	Equipment	Vehicles	Other Depr	
	From Auxiliary Funds From Restricted Funds	\$	149,338.60 3,259,313.58	149,338.60 3,234,746.58	24,567.00		
	From Designated Funds		7,772,694.73	7,640,884.88	55,613.80	76,196.05	
	From Educational and General Funds		212,337.80	203,713.50		8,624.30	
	From Unexpended Plant Funds (S-8)		7,804,489.51	6,709,617.25		1,094,872.26	
	From Completion of Construction in Progress (S-11e)	\$	130,997.29 19,329,171.51	130,997.29 18,069,298.10	80,180.80	1,179,692.61	
	Reclass for Interagency Transfers In	· _	305,300.72	305,300.72		<u> </u>	
		\$	19,634,472.23	18,374,598.82	80,180.80	1,179,692.61	:
		_				<u> </u>	

SCHEDULE S-11d (CONTINUED)

DEPRECIATION

		Beginning		Adjusted	DEPRECIATION			
Endir Valu		Total Sept. 1, 2018	Adjustment	Beginning Value Sept. 1, 2018	Additions	Disposals	Ending Total	Net Basis
\$ 118	8,788.69 \$	98,945.94	\$	98,945.94	\$ 2,473.48	\$	\$ 101,419.42 \$	17,369.27
	4,493.55	1,794,656.48	ų ų	1,794,656.48	96,333.91	(645,997.34)	1,244,993.05	579,500.50
	2,277.92	525,894.07		525,894.07	38,194.15	(040,007.04)	564,088.22	178,189.70
	4,838.02	56,662.84		56,662.84	2,411.51	(16,695.57)	42,378.78	12,459.24
	5,944.45	223,615.62		223,615.62	9,329.13	(6,664.10)	226,280.65	39,663.80
	1,014.96	1,991,028.14		1,991,028.14	266,748.26	(134,269.64)	2,123,506.76	587,508.20
	0,717.20	3,359,676.94		3,359,676.94	151,753.92	(38,518.97)	3,472,911.89	857,805.31
	2,146.00	1,092,806.42		1,092,806.42	113,752.44	(31,607.46)	1,174,951.40	377,194.60
	7,716.15	472,275.79		472,275.79	35,591.44	(17,813.76)	490,053.47	127,662.68
	7,095.00	38,294.06		38,294.06	735.67	(5,000.00)	34,029.73	3,065.27
	5,000.00	28,416.67		28,416.67	5,500.00	(0,000.00)	33,916.67	21,083.33
	8,712.00	6,002.92		6,002.92	551.00		6,553.92	2,158.08
	3,764.76	658,532.43		658,532.43	9,558.73	(40,529.00)	627,562.16	26,202.60
	7,045.04	52,067.73		52,067.73	4,986.80	(10,000)	57,054.53	19,990.51
	0,983.70	10,405.83		10,405.83	1,614.13		12,019.96	8,963.74
	3,136.51	112,971.59		112,971.59	12,789.30		125,760.89	77,375.62
	5,415.56	2,489,193.13		2,489,193.13	320,392.04	(177,467.60)	2,632,117.57	1,783,297.99
	1,615.70	32,911.88		32,911.88	8,467.98	(177,407.00)	41,379.86	60,235.84
	3,816.57	376,934.93		376,934.93	34,240.85	(5,028.99)	406,146.79	337,669.78
								823,730.37
	0,799.93	1,038,858.40		1,038,858.40	117,182.67	(18,971.51)	1,137,069.56	
	1,323.46	145,432.96		145,432.96	38,536.47	(12.771.00)	183,969.43	107,354.03
	5,660.98	420,794.97		420,794.97	20,678.63	(13,771.00)	427,702.60	67,958.38
	9,255.88	1,173,592.69		1,173,592.69	97,437.41	(54,959.45)	1,216,070.65	493,185.23
	9,671.22	13,878,063.15		13,878,063.15	1,525,236.16	(203,332.52)	15,199,966.79	12,219,704.43
	9,903.61	361,285.93		361,285.93	45,660.65	(33,001.50)	373,945.08	465,958.53
	2,810.10	270,291.24		270,291.24	41,971.69		312,262.93	140,547.17
	3,716.82	140,374.66		140,374.66	557.03		140,931.69	2,785.13
	5,074.78	15,074.78		15,074.78			15,074.78	0.00
	0,665.50	124,176.97		124,176.97	5,229.28	(26,735.35)	102,670.90	17,994.60
256	6,248.43	246,500.20		246,500.20	13,082.07	(58,066.25)	201,516.02	54,732.41
259	9,419.61	143,717.16		143,717.16	14,029.82		157,746.98	101,672.63
400	0,773.23	189,534.03		189,534.03	25,763.71		215,297.74	185,475.49
699	9,018.15	374,869.62		374,869.62	54,330.21	(64,623.24)	364,576.59	334,441.56
186	6,139.58	237,760.62		237,760.62	4,644.06	(79,320.47)	163,084.21	23,055.37
2,419	9,957.97	1,297,363.45		1,297,363.45	178,026.20	(5,200.00)	1,470,189.65	949,768.32
	9,336.66	247,115.29		247,115.29	14,969.80	(45,390.00)	216,695.09	62,641.57
	6,172.33	2,765,506.97		2,765,506.97	307,759.35	,	3,073,266.32	1,532,906.01
	4,804.43	725,108.45		725,108.45	34,000.01	(64,473.38)	694,635.08	170,169.35
	0,087.36	23,037.46		23,037.46	2,448.69	(0.1, 1.10.00)	25,486.15	24,601.21
	9,594.62	102,630.34		102,630.34	11,757.14		114,387.48	35,207.14
	5,580.32	59,423.15		59,423.15	7,376.11	(5,897.38)	60,901.88	54,678.44
	3,629.04	31,961.72		31,961.72	2,035.81	(0,007.00)	33,997.53	9,631.51
	5,703.46	158,713.34		158,713.34	8,927.92	(16,600.14)	151,041.12	54,662.34
	5,442.73	2,088,511.20		2,088,511.20	267,583.68	(10,000.14)	2,356,094.88	609,347.85
	2,215.77	42,281,348.79		42,281,348.79	2,807,770.87	(2,005,496.44)	43,083,623.22	10,918,592.55
	6,954.21	875,287.54		875,287.54	12,477.90	(24,150.00)	863,615.44	43,338.77
	4,534.34	100,264.70		100,264.70	15,207.89	(24, 130.00)	115,472.59	149,061.75
		51,340.08			6,497.26		57,837.34	138,035.66
	5,873.00			51,340.08			353,314.77	
404	4,033.73	316,282.81		316,282.81	37,031.96			130,718.96
	0.00	0.00		0.00		(= 001 0=)	0.00	0.00
	0,105.00	636,396.55		636,396.55	24,843.12	(5,061.35)	656,178.32	103,926.68
	6,767.99	66,922.78		66,922.78	3,044.29	(40,000,000	69,967.07	26,800.92
1,629	9,142.60	692,674.17		692,674.17	115,262.01	(12,300.00)	795,636.18	833,506.42
	0.00	0.00		0.00	=		0.00	0.00
	8,803.95	8,290.39		8,290.39	513.56		8,803.95	0.00
	4,953.41	129,526.25		129,526.25	12,547.73	(7,360.00)	134,713.98	130,239.43
	5,617.58	43,607.82		43,607.82	87,123.51		130,731.33	304,886.25
	5,116.12	3,832,284.72		3,832,284.72	370,774.56	(27,385.50)	4,175,673.78	49,442.34
	2,371.50	64,964.81		64,964.81	5,488.85	(4,430.76)	66,022.90	6,348.60
7	7,500.00	3,854.17		3,854.17	1,250.00		5,104.17	2,395.83
95	5,744.65	83,094.35		83,094.35	7,970.47	(6,194.84)	84,869.98	10,874.67
190.224	,593.45	123,319,185.82	0.00	123,319,185.82	14,136,096.02	(8,293,832.16)	129,161,449.68 #	61,063,143.77
•	1,750.32	7,966,932.58		7,966,932.58	1,490,662.11	(209,547.77)	9,248,046.92	6,993,703.40
	3,343.77 \$	131,286,118.40	\$ 0.00 \$					68,056,847.17
	7,300.05	137,275,333.33	0.00	137,275,333.33	16,442,956.64		145,424,448.53	83,162,851.52
	7,408.97	15,557,922.46	0.00	15,557,922.46	4,018,615.40		17,527,354.73	16,240,054.24
	,709.02 \$	152,833,255.79						99,402,905.76
202,004	.,.σσ.σ <u>ε</u> φ	102,000,200.78	<u> </u>	102,000,200.78	20,701,072.04	(10,040,024.07)	102,001,000.20	00,702,000.70

SCHEDULE S.11e
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF INVESTMENT IN PLANT - CONSTRUCTION IN PROGRESS
FOR THE YEAR ENDED AUGUST 31, 2019

							Deductions	SI			
	Carrying			Adjusted		Facilities				Expenditures	Carrying
	Value			Carrying	Building	and Other			Intangible	Not	Value
	Sept. 1, 2018	Additions	Adjustments	Value	Completions	Improvements	Equipment	Infrastructure	Assets	Capitalized	Aug. 31, 2019
UNEXPENDED PLANT FUNDS					67347	67336	67344/67373	67348	67390/95		67341/67391
VINC SCHALCE GINCO HIGH MOCH											67388
THOM FOR BOIND PROCEEDS ONE!	6	1									1
Facuity Star (701-1025)	00:0	5,001.18		5,001.18							5,001.18
Library & Equipment (701-1143)	41,605.00	89,387.75		130,992.75							130,992.75
Faculty Star (701-1230)	0.00	72,649.88		72,649.88							72,649.88
Total From PUF Bond Proceeds	41,605.00	167,638.81	0.00	209,243.81	0.00	0.00	0.00	0.00	0.00	0.00	209,243.81
INTEREST EARNED ON CONSTRUCTION FUNDS - ONLY											
SON Signage (907FJ)	237,813.00	0.00		237,813.00	237,813.00						0.00
Total From Interest Eamed on Construction Funds	237.813.00	00'0	00.00	237.813.00	237.813.00	00'0	0.00	00'0	00'0	0.00	00'0
FROM OTHER SOURCES											
CLAMC Capital Software (907CH)	347,105.50	00:00		347,105.50					347,105.50		00.00
SON 4th Floor Renovation (907DL)	199,661.08			199,661.08	199,661.08						00.00
Applicant Tracking System (907DQ)	361,642.48	0.00		361,642.48					361,642.48		00:00
JJL 2nd Floor Renovation (907EC)	213,261.96	1,958,734.39		2,171,996.35							2,171,996.35
SCRB3 Tashman Lab (907EF)	547,781.30	84,696.70		632,478.00							632,478.00
MSB Pathology LIS (907EI)	228,083.73	312,861.64		540,945.37							540,945.37
HCPC Allscripts 17.3 (907EP)	211,801.59	0.00		211,801.59					211,801.59		0.00
UTPB Elevator Modernization (907EX)	2,399,699.27	00:00		2,399,699.27	2,399,699.27						0.00
OCB AHU Replacement (907EZ)	0.00	74,808.00		74,808.00							74,808.00
HCPC Pharmacy Software (907FD)	30,888.00	47,194.50		78,082.50							78,082.50
SPA Grants management System (907FG)	217,112.18	635,436.06		852,548.24							852,548.24
RPC Lot Expansion (907FK)	566,747.00	00:00		566,747.00		566,747.00					0.00
SON 5th Floor Buildout (907FL)	122,552.63	0.00		122,552.63	122,552.63						0.00
UPBG G-150 Waterproofing (907FM)	101,732.33			101,732.33	101,732.33						00:00
JJL GME 310 Renovation (907FN)	00:00	23,370.00		23,370.00							23,370.00
HCPC Replace MEP Equipment (907FW)	0.00	2,800.00		2,800.00							2,800.00
MSB 7th Floor Neuro Lab Remodel (907FX)	0.00	800.00		800.00							800.00
SON 520 Lab Reno (907GC)	0.00	5,050.00		5,050.00							5,050.00
UTP - UTPB 950 Pediatric Surgery (27054)	27,656.07			27,656.07	27,656.07						00:00
UTP - ATH Katy Ortho Buildout (27060)	0.00	404,662.00		404,662.00							404,662.00
Total From Other Sources	5,575,725.12	3,550,413.29		9,126,138.41	2,851,301.38	566,747.00			920,549.57		4,787,540.46

SCHEDULE S-11e (CONTINUED)

								Deductions	ions				ı	
	Carrying			Ad	Adjusted		Facilities					Expenditures	Ş	Carrying
	Value			S	Carrying	Building	and Other				Intangible	Not		Value
	Sept. 1, 2018	Additions	Adjustments	>	Value	Completions	Improvements	Equipment	Infrastructure	ө	Assets	Capitalized]	Aug. 31, 2019
FROM MULTIPLE SOURCES														
Renovation and Modernization of Ed. & Res Facilities				1										
Tuiton Revenue Bond Proceeds (701-950)	31,933,989.87	21,078,175.55		0,53,0	53,012,165.42	18,801,237.76			404,327.88	00 00				33,806,599.78
RFS Bond Proceeds (701-950)														0.00
Other Sources - Designated (701-950)										1			1	00.00
Total Renovation and Modernization of Ed. & Res. Facilities	31,933,989.87	21,078,175.55		53,0	53,012,165.42	18,801,237.76			404,327.88			'		33,806,599.78
Academic Extension Building Renovation														
RFS Bond Proceeds (701-937)	2,310,522.47	10,395,144.25		12,7	12,705,666.72	829,574.47								11,876,092.25
Other Sources - Designated (701-937)					00:00					1				0.00
Total Academic Extension Building Renovation	2,310,522.47	10,395,144.25		12,7	12,705,666.72	829,574.47				1			1	11,876,092.25
EVP UCT Office Project														
Designated Funds (907GA)		26,836.00			26,836.00									26,836.00
General Funds (907GA)		0.00			00:00					1			1	0.00
Total EVP UCT Office Project		26,836.00	00.00		26,836.00	0.00	0.00	00:00	0	0.00	0000	0.00	ol	26,836.00
Total From Multiple Sources	\$ 34,244,512.34 \$	31,500,155.80	0.00	\$ 65,7	65,744,668.14 \$	19,630,812.23	0.00	\$ 0000	\$ 404,327.88	88	0.00	\$ 0.00	↔	45,709,528.03
Total from Unexpended Plant Funds	\$ 40,099,655.46 \$	35,218,207.90	0.00	\$ 75,3	75,317,863.36 \$	22,719,926.61	566,747.00	\$ 0.00	\$ 404,327.88	88	920,549.57	\$ 0.00	<i>\$</i>	50,706,312.30
OTHER THAN UNEXPENDED PLANT FUNDS														
CIP - Equipment - Designated	16,000.00	61,917.50			77,917.50			16,000.00						61,917.50
CIP - Equipment - Gifts (58000)	7,963.29	0.00			7,963.29			7,963.29						00.00
CIP - Equipment - General Funds (40000)	7,056.00	0.00			7,056.00			7,056.00						00.00
CIP - Equipment - Auxiliary Funds	00:00	00:00			0.00			0.00						00.00
CIP - Equipment - State Agency (53040)	00:00	00:00			0.00			0.00						00.00
CIP - Equipment - Federal (50032)	99,978.00	21,912.25		-	121,890.25			99,978.00						21,912.25
CIP - Computer Software Int. Dev Designated (36076)	00:00	00:00			0.00									00.00
CIP - Computer Software Int. Dev Federal (50013&03)	00:00	38,891.54			38,891.54									38,891.54
CIP - Computer Software Int. Dev State Agency (53010&38)	0.00	6,283.46			6,283.46									6,283.46
CIP - Computer Software Int. Dev Disc. Unrestricted (58001)	3,910.00	0.00			3,910.00						3,910.00			00.00
CIP - Computer Software Int. Dev Gifts (58000)	0.00	0.00			0.00									0.00
CIP - Computer Software Int. Dev Endow (60564)	0.00	900.00			900.00					 				900.00
Total from Other Than Unexpended Plant Funds	\$ 134,907.29 \$	129,904.75	00.00	\$	264,812.04 \$	0.00	00:00	\$ 130,997.29	0	0.00 \$	3,910.00	\$		129,904.75
TOTAL CONSTRUCTION IN PROGRESS (Schedule B-11)	\$ 40,234,562.75 \$	35,348,112.65	0.00	\$ 75,5	75,582,675.40 \$	22,719,926.61	566,747.00	\$ 130,997.29	\$ 404,327.88	\$88 88	924,459.57	\$ 0.00	↔	50,836,217.05

SCHEDULE S-11e (CONTINUED)

								Deduction	0			
	Carrying				Adjusted		Facilities				Expenditures	Carrying
	Value				Carrying	Building	and Other			Intangible	Not	Value
	Sept. 1, 2018	Additions	Adjustments		Value	Completions	Improvements	Equipment	Infrastructure	Assets	Capitalized	Aug. 31, 2019
RECAPITULATION BY FUND SOURCE:												
Expenditures Unexpended Plant Funds:												
Permanent University Fund Bond Proceeds	\$ 41,605.00 \$	167,638.81 \$	00.00	49	209,243.81 \$	\$ 00:00	00:00	\$ 00.00	00.00	00:00	00:00	\$ 209,243.81
PUF Bond Interest Proceeds	0.00	00:00	0.00		00:00	0.00	00:00	0.00	0.00	00:00	0.00	0.00
Revenue Financing System Bond Proceeds	2,310,522.47	10,395,144.25	00:00		12,705,666.72	829,574.47	00:00	0.00	404,327.88	00:00	0.00	11,876,092.25
Tuition Revenue Bond Proceeds	31,933,989.87	21,078,175.55	00:00		53,012,165.42	18,801,237.76	00:00	0.00	0.00	00:00	0.00	33,806,599.78
Federal Grants	0.00	0.00	00:00		0.00	0.00	00:00	0.00	00:00	0.00	0.00	0.00
Interest Earned on Construction Funds	237,813.00	0.00	00.00		237,813.00	237,813.00	00:00	0.00	00:00	00:00	0.00	0.00
Private Gifts	0.00	0.00	0.00		0.00	0.00	00:00	0.00	00:00	0.00	0.00	0.00
Other Sources	5,575,725.12	3,577,249.29	0.00	1	9,152,974.41	2,851,301.38	566,747.00	0.00	00:00	920,549.57	0.00	4,814,376.46
Sub-Total - Expenditures from Unexpended Plant Funds	\$ 40,099,655.46 \$	35,218,207.90 \$	0.00	€9	75,317,863.36 \$	22,719,926.61 \$	566,747.00 \$	\$ 00:00	404,327.88 \$	920,549.57	\$ 00:00	\$ 50,706,312.30
Schedule References		8-S		l								
Expenditures from Other than Unexpended Plant Funds:												
From Designated Funds	\$ 16,000.00 \$	61,917.50 \$	00:00	49	\$ 05.716,77	0.00	00:00	16,000.00 \$	00:00	00:00	\$ 00.00	\$ 61,917.50
From Private Gifts Restricted	7,963.29	0.00	00.00		7,963.29	0.00	00:00	7,963.29	00:00	0.00	0.00	0.00
From General funds	7,056.00	00:00	00:00		7,056.00	0.00	0.00	7,056.00	0.00	00:00	00:00	00.00
From Auxiliary funds	0.00	0.00	00.00		0.00	0.00	00:00	0.00	00:00	0.00	0.00	0.00
From Descretionary Unrestricted	3,910.00	0.00	00:00		3,910.00	0.00	00:00	0.00	00:00	3,910.00	0.00	0.00
From Private Restricted	0.00	00.006	00.00		00.006	0.00	00:00	0.00	00:00	0.00	0.00	900.00
From Federal Funds	99,978.00	60,803.79	0.00		160,781.79	0.00	0.00	99,978.00	00:00	0.00	0.00	60,803.79
From State Restricted Funds	0.00	6,283.46	0.00	I	6,283.46	0.00	0.00	0.00	0.00	0.00	0.00	6,283.46
Sub-Total - Expenditures from Other than Unexpended Plant	\$ 134,907,29	129 904 75 \$	000	€.	264 812 04 \$	0000	000	130 997 29 \$	00 0	3 910 00	00 0	129 904 75
The control of the co		1		I				1				
Total Construction in Progress (Schedule B-11) Schedule References	\$ 40,234,562.75	35,348,112.65 \$	0.00	II ∽	75,582,675.40 \$	22,719,926.61 \$ S-11b	566,747.00 \$ S-11c	130,997.29 \$ S-11d	404,327.88 \$	924,459.57 S-11g	\$ 0.00	50,836,217.05

SCHEDULE S-11f
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - INFRASTRUCTURE
FOR THE PERIOD ENDED AUGUST 31, 2019

				Carrying Value August 31, 2019	August 31, 2019				Depreciation	uo			
	Year Constructed or Acquired	l	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments		Ending Value	Beginning Total Sept. 1, 2018	Disposals & Adjustments	Annual Expense		Ending Total	Net Basis
BREF Tunnel (BBT)	2011	49	2,889,204.00 \$			49	2,889,204.00 \$	454,782.09 \$,	\$ 64,204.53	49	518,986.62 \$	2,370,217.38
Flood/Storm Mitigation (MSB)	2019	↔	•	98,039.54 (1) 404,327.88 (2)		€9	502,367.42 \$	⇔		\$ 9,660.91	.91	9,660.91 \$	492,706.51
TOTAL INFRASTRUCTURE (Sched B-11)		₩	2,889,204.00 \$	502,367.42	\$		3,391,571.42 \$	454,782.09 \$		73,865.4	⇔ 	528,647.53 \$	2,862,923.89
Analysis of Additions and Adjustments: (1) From Unexpended Plant Funds (S-8) (2) From Completion of Construction in Progress (S-11e) Total			I II	98,039.54 404,327.88 502,367.42									

SCHEDULE S-11g

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
SCHEDULE OF CHANGES IN INVESTMENT IN PLANT - INTANGIBLE ASSETS
FOR THE PERIOD ENDED AUGUST 31, 2019

		Carrying Value	Carrying Value August 31, 2019			Amortization	ion		
	Beginning Value Sept. 1, 2018	Additions	Disposals & Adjustments	Ending Value	Beginning Total Sept. 1, 2018	Disposals & Adjustments	Annual Expense	Ending Total	Net Basis
NONAMORTIZABLE INTANGIBLE ASSETS Perpetual Lease TOTAL NONAMORTIZABLE INTANGIBLE ASSETS	φ 						ю	φ ·	
AMORTIZABLE INTANGIBLE ASSETS Land Use Rights TOTAL LAND USE RIGHTS	· · · · · · · · · · · · · · · · · · ·		φ, 	·		-		φ 	
Purchased Computer Software (307) (310)	14,489,526.36	132,754.81 (1) 891,551.81 (2) 924,459.57 (4)	(1,190,378.40)	15,247,914.15	12,051,800.22	(1,174,074.63)	1,191,529.32	12,069,254.91	3,178,659.24
Purchased Computer Software UTP	3,613,003.37	378,016.05 (2)		3,991,019.42	2,883,404.43		421,647.69	3,305,052.12	685,967.30
TOTAL PURCHASED COMPUTER SOFTWARE	\$ 18,102,529.73 \$	2,326,782.24	\$ (1,190,378.40) \$	19,238,933.57	14,935,204.65	\$ (1,174,074.63) \$	1,613,177.01 \$	15,374,307.03 \$	3,864,626.54
Internally Developed Computer Software (308)	22,100,653.68	463,505.00 (3)	(6,000.00)	22,558,158.68	13,623,318.30	(6,000.00)	2,632,787.81	16,250,106.11	6,308,052.57
TOTAL INTERNALLY DEVELOPED COMPUTER SOFTWARE	\$ 22,100,653.68 \$	463,505.00	\$ (6,000.00) \$	22,558,158.68	13,623,318.30	\$ (6,000.00) \$	2,632,787.81 \$	16,250,106.11 \$	6,308,052.57
TOTAL AMORTIZABLE INTANGIBLE ASSETS	\$ 40,203,183.41 \$	2,790,287.24	\$ (1,196,378.40) \$	41,797,092.25 \$	28,558,522.95	\$ (1,180,074.63) \$	4,245,964.82 \$	31,624,413.14 \$	10,172,679.11
TOTAL INTANGIBLE ASSETS (Sched B-11)	\$ 40,203,183.41 \$	2,790,287.24	\$ (1,196,378.40) \$	41,797,092.25	28,558,522.95	(1,180,074.63) \$	4,245,964.82 \$	31,624,413.14 \$	10,172,679.11

132,754.81	1,269,567.86	463,505.00	924,459.57	2.790.287.24
49				49

Analysis of Additions and Adjustments:
(1) From Unexpended Plant Funds (S-8)
(2) From Designated Funds
(3) From Restricted Funds
(4) From Completion of Construction in Progress (S-11e)